

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XXI						
DEPARTMENT OF TRANSPORTATION						
(1) ADMINISTRATION	24,633,679 (169.0 FTE)			22,808,927 ^a	1,824,752 ^b	
^a This amount shall be from the State Highway Fund pursuant to Section 43-4-205 (5) (a), C.R.S. Included in this total amount is \$599,306 for 6,580 hours of legal services. ^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.						
(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS	1,092,631,785 (3,142.5 FTE)			602,538,249(I) ^a	1,950,552(I) ^b	488,142,984(I)
^a These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included for informational purposes only. Of this amount, \$495,148,754 shall be from revenues credited to the State Highway Fund pursuant to Sections 43-4-205 (5) (a) and (6), C.R.S., \$43,100,000 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S., \$28,869,495 (L) shall be from funds provided by local governments for highway maintenance and construction projects or as match for federal grants, \$28,800,000 shall be from miscellaneous department revenues including permit fees and interest earnings, \$5,000,000 shall be from the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., \$800,000 shall be from the Motorcycle Operator Safety Training Fund created in Section 43-5-504, C.R.S., \$500,000 shall be from interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S., and \$320,000 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S. Included in this total amount is \$897,320 for 9,852 hours of legal services and \$191,578 for capitol complex leased space. ^b These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included for informational purposes only. This amount shall be funded from various cash fund sources.						
(3) HIGH PERFORMANCE TRANSPORTATION ENTERPRISE	33,500,000			32,500,000(I) ^a (4.0 FTE)	1,000,000 ^b	

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount \$2,500,000 shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3) (a), C.R.S. and \$30,000,000 (L) shall be a contribution from the Regional Transportation District for the construction of the high occupancy tolling lanes on U.S. Highway 36. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3) (b), C.R.S.

^b This amount shall be a loan from the Transportation Commission.

**(4) FIRST TIME DRUNK
DRIVING OFFENDERS
ACCOUNT**

	1,500,000	1,500,000 ^a
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^a This amount shall be from First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.

**(5) STATEWIDE BRIDGE
ENTERPRISE**

	115,481,900	100,481,900(I) ^a (2.0 FTE)	15,000,000(I) ^b
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^a This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3) (a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3) (b), C.R.S., and are included for informational purposes only.

^b This amount shall be from federal funds transferred by the Transportation Commission from the Construction, Maintenance and Operations section to the Statewide Bridge Enterprise.

**TOTALS PART XXI
(TRANSPORTATION)**

	<u>\$1,267,747,364</u>	<u>\$759,829,076^a</u>	<u>\$19,775,304^b</u>	<u>\$488,142,984^c</u>
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^a Of this amount, \$53,232,693 contains an (L) notation; and \$735,520,149 contains an (I) notation.

^b Of this amount, \$17,950,552 contains an (I) notation.

^c This amount contains an (I) notation.