

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART XIV</b>						
<b>DEPARTMENT OF NATURAL RESOURCES</b>						
<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>						
<b>(A) Administration</b>						
Personal Services	3,594,965 (41.8 FTE)				3,594,965 <sup>a</sup>	
Health, Life, and Dental	10,898,842	820,070		7,063,034 <sup>b</sup>	1,439,495 <sup>a</sup>	1,576,243(I)
Short-term Disability	174,073	30,102		113,478 <sup>b</sup>	5,634 <sup>a</sup>	24,859(I)
S.B. 04-257 Amortization Equalization Disbursement	3,705,042	572,359		2,508,284 <sup>b</sup>	107,304 <sup>a</sup>	517,095(I)
S.B. 06-235 Supplemental Amortization Equalization Disbursement	3,342,999	514,883		2,264,422 <sup>b</sup>	96,872 <sup>a</sup>	466,822(I)
Salary Survey	2,367,973	308,185		1,919,674 <sup>b</sup>	66,251 <sup>a</sup>	73,863(I)
Merit Pay	1,527,049	254,746		1,173,674 <sup>b</sup>	53,444 <sup>a</sup>	45,185(I)
Shift Differential	31,242			31,242 <sup>b</sup>		
Workers' Compensation	1,566,177	70,152		1,470,317 <sup>b</sup>	94 <sup>a</sup>	25,614(I)
Operating Expenses	1,246,467			1,057,006 <sup>b</sup>	184,124 <sup>a</sup>	5,337(I)
Legal Services for 46,992 hours	4,280,030	1,003,109		3,172,117 <sup>b</sup>	43,853 <sup>a</sup>	60,951(I)
Purchase of Services from Computer Center	6,000,195	458,489		3,941,459 <sup>b</sup>	1,435,224 <sup>a</sup>	165,023(I)
Colorado State Network	2,206,025	302,137		1,748,057 <sup>b</sup>	138,626 <sup>a</sup>	17,205(I)
Management and Administration of OIT	273,645	35,113		227,786 <sup>b</sup>	6,106 <sup>a</sup>	4,640(I)
Payment to Risk Management and Property Funds	835,402	87,267		720,247 <sup>b</sup>	16,403 <sup>a</sup>	11,485(I)

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Vehicle Lease Payments	3,462,996		312,940		3,092,453 <sup>b</sup>	3,208 <sup>a</sup>	54,395(I)
Information Technology Asset Maintenance	263,159		31,628		140,993 <sup>b</sup>	90,538 <sup>a</sup>	
Leased Space	1,422,380		532,215		856,479 <sup>b</sup>		33,686(I)
Capitol Complex Leased Space	1,248,895		277,908		635,954 <sup>b</sup>	199,814 <sup>a</sup>	135,219(I)
Integrated Resource Services	250,000					250,000 <sup>a</sup>	
Communication Services Payments	1,157,811				1,157,811 <sup>b</sup>		
COFRS Modernization	1,351,127		130,479		1,113,765 <sup>b</sup>	67,437 <sup>a</sup>	39,446(I)
Information Technology Security	99,835		7,026		72,362 <sup>b</sup>	18,499 <sup>a</sup>	1,948(I)
	<u>51,306,329</u>						

<sup>a</sup> Of these amounts, \$6,082,132 shall be from departmental indirect cost recoveries, \$1,399,120 shall be from statewide indirect cost recoveries, \$86,639 shall be from the Department of Transportation and other state agencies, and \$250,000 shall be from various sources.

<sup>b</sup> These amounts shall be from various sources of cash funds. Of these amounts, no more than \$1,418,064 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1), C.R.S.

**(B) Special Programs**

(1) Colorado Avalanche Information Center

Program Costs	708,770				280,750 <sup>a</sup>	409,833 <sup>b</sup>	18,187(I)
	(8.4 FTE)						
Indirect Cost Assessment	<u>35,514</u>				34,564 <sup>a</sup>		950(I)
	744,284						

<sup>a</sup> Of these amounts, \$192,087 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1), C.R.S., \$121,227 shall be from the Colorado Avalanche Information Center Fund created in Section 24-33-116 (2) (c) (I), C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S.

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	\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> This amount shall be from the Department of Transportation.

52,050,613

**(2) DIVISION OF RECLAMATION, MINING, AND SAFETY**

**(A) Coal Land Reclamation**

Program Costs	2,126,557 (22.0 FTE)				449,087 <sup>a</sup>		1,677,470(I) <sup>b</sup>
Indirect Cost Assessment	145,144				30,480 <sup>a</sup>		114,664(I) <sup>b</sup>
	2,271,701						

<sup>a</sup> These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

<sup>b</sup> These amounts shall be from the United States Office of Surface Mining and are shown for informational purposes only.

**(B) Inactive Mines**

Program Costs	1,636,925 (16.6 FTE)						
Mine Site Reclamation <sup>48</sup>	409,993 (1.2 FTE)						
Reclamation of Forfeited Mine Sites <sup>49</sup>	171,000						
Indirect Cost Assessment	185,626						
	2,403,544				1,129,744 <sup>a</sup>	30,000 <sup>b</sup>	1,243,800(I)

<sup>a</sup> Of this amount, \$610,497 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$519,247 shall be from the Abandoned Mine Reclamation Fund created in Section 34-34-102 (1), C.R.S.

<sup>b</sup> This amount shall be transferred from the Department of Public Health and Environment.

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(C) Minerals</b>							
Program Costs <sup>50</sup>	2,257,374						
	(24.1 FTE)						
Indirect Cost Assessment	144,147						
	<u>2,401,521</u>				2,401,521 <sup>a</sup>		
<sup>a</sup> Of this amount, \$1,359,791 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$1,041,730 shall be from the Mined Land Reclamation Fund created in Section 34-32-127 (1) (a), C.R.S.							
<b>(D) Mines Program</b>							
Colorado and Federal Mine Safety Program	513,045				324,324 <sup>a</sup>		188,721(I)
	(4.0 FTE)						
Blaster Certification Program	108,353				22,606 <sup>b</sup>		85,747(I)
	(1.0 FTE)						
Indirect Cost Assessment	23,835				16,180 <sup>b</sup>		7,655(I)
	<u>645,233</u>						
<sup>a</sup> Of this amount, \$314,384 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$9,940 shall be from fees.							
<sup>b</sup> These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.							
<b>(E) Emergency Response</b>							
Costs	25,000				25,000 <sup>a</sup>		
<sup>a</sup> This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.							
		7,746,999					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(3) OIL AND GAS CONSERVATION COMMISSION</b>							
Program Costs	8,407,012				8,407,012 <sup>a</sup>		
					(93.4 FTE)		
Underground Injection Program	96,559						96,559(I) (2.0 FTE)
Plugging and Reclaiming Abandoned Wells	445,000				445,000 <sup>b</sup>		
Environmental Assistance and Complaint Resolution	312,033				312,033 <sup>b</sup>		
Emergency Response <sup>51</sup>	1,000,000				1,000,000 <sup>b</sup>		
Special Environmental Protection and Mitigation Studies <sup>52</sup>	325,000				325,000 <sup>b</sup>		
Indirect Cost Assessment	436,030				429,764 <sup>b</sup>		6,266(I)
		11,021,634					

<sup>a</sup> Of this amount, \$5,194,980 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., and \$3,212,032 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (a), C.R.S.

<sup>b</sup> These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.

**(4) STATE BOARD OF LAND COMMISSIONERS**

Program Costs	4,132,918	
	(40.0 FTE)	
Public Access Program Damage and Enhancement Costs	225,000	
Asset Management System Upgrade	750,000	

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Indirect Cost Assessment	<u>224,959</u>	5,332,877			5,107,877 <sup>a</sup>	225,000 <sup>b</sup>	

<sup>a</sup> Of this amount, \$5,032,877 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2) (a), C.R.S., and is derived from mineral royalties, bonus income, lease rental revenue, timber sales, related interest income, and fees, and \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created in Section 36-1-148 (1), C.R.S.

<sup>b</sup> This amount shall be from the Wildlife Management line item for the Division of Wildlife in the Department of Natural Resources.

**(5) DIVISION OF PARKS AND WILDLIFE**

**(A) Parks and Outdoor Recreation**

(1) State Park Operations	27,203,781 (255.1 FTE)			26,765,073 <sup>a</sup>		438,708(I) <sup>b</sup>
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<sup>a</sup> Of this amount, \$17,800,415 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., \$4,335,000 (I) shall be from Great Outdoors Colorado Program established in Article XXVII, Section 1 of the State Constitution, and is shown for informational purposes only, \$2,243,971 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S., \$1,859,306 (I) shall be from Lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and is shown for informational purposes only, \$122,690 shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S., \$7,437 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S., and \$396,254 shall be from various sources of cash funds.

<sup>b</sup> This amount is anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, and Navajo State parks.

(2) Special Purpose						
Snowmobile Program	1,000,924			1,000,924 <sup>a</sup> (1.3 FTE)		
River Outfitters Regulation	142,966			142,966 <sup>b</sup> (0.5 FTE)		
Off-highway Vehicle Program	532,501			532,501 <sup>c</sup> (3.0 FTE)		

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Off-highway Vehicle Grants <sup>53</sup>	4,000,000				4,000,000 <sup>c</sup>		
Federal Grants	750,000						750,000(I) <sup>d</sup>
S.B. 03-290 Enterprise Fund	200,000				200,000 <sup>e</sup>		
Information Technology	1,301,500				1,301,500(I) <sup>f</sup>		
Natural Resource Protection	600,000				150,000(I) <sup>g</sup>		450,000(I) <sup>h</sup>
Miscellaneous Small Projects	2,000,000				2,000,000(I) <sup>f</sup>		
Trails Grants	2,200,000				1,800,000(I) <sup>i</sup>		400,000(I) <sup>j</sup>
S.B. 08-226 Aquatic Nuisance Species	2,548,520				2,548,520(I) <sup>k</sup> (4.0 FTE)		
Indirect Cost Assessment	<u>1,777,457</u>				1,739,891 <sup>l</sup>		37,566(I) <sup>m</sup>
	17,053,868						

<sup>a</sup> This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S.

<sup>b</sup> Of this amount, \$104,466 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.

<sup>c</sup> These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.

<sup>d</sup> This amount reflects funds anticipated to be received from the United States Coast Guard's Boat Safety Program.

<sup>e</sup> This amount shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.

<sup>f</sup> These amounts shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and are shown for informational purposes only.

<sup>g</sup> This amount shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, and is shown for informational purposes only.

<sup>h</sup> This amount reflects anticipated funds from the Federal Emergency Management Agency's Predisaster Mitigation Program.

<sup>i</sup> Of this amount, \$1,650,000 shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, and is shown for informational purposes only, and \$150,000 shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and is shown for informational purposes only.

<sup>j</sup> This amount reflects anticipated funds from the United States Department of the Interior National Park Service Land and Water Conservation Fund State Assistance Program.

<sup>k</sup> This amount shall be from the Division of Parks and Outdoor Recreation Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1) (a), C.R.S., and is continuously appropriated.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(B) Wildlife</b>						
(1) Division Operations						
Director's Office	1,857,086					
	(15.7 FTE)					
Wildlife Management	69,822,120					
	(547.9 FTE)					
Technical Services	6,400,796					
	(59.0 FTE)					
Information Technology	1,580,395					
	<u>79,660,397</u>					
		500,000		60,323,082 <sup>a</sup>		18,837,315(I) <sup>b</sup>

<sup>l</sup> Of this amount, \$1,613,465 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and \$126,426 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S.

<sup>m</sup> This amount reflects anticipated funds from indirect cost recoveries on various federal grants.

<sup>a</sup> Of this amount, \$51,958,082 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., \$6,200,000 (I) shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, and is shown for informational purposes only, \$1,100,000 shall be from the Wildlife Management Public Education Fund created in Section 33-1-112 (3.5) (a), C.R.S., \$500,000 shall be from subscription revenues from Colorado Outdoors Magazine, \$400,000 shall be from the Nongame and Endangered Wildlife Cash Fund created in Section 39-22-703 (1), C.R.S., \$150,000 shall be from cash grants and donations, and \$15,000 shall be from the Federal Aid Projects Income Fund.

<sup>b</sup> This amount shall be from various sources of federal funds, including Pittman-Robinson Wildlife Restoration funds, Dingell-Johnson Sport Fish Restoration funds, United States Department of Interior Fish and Wildlife Service, United States Fish and Wildlife Service State Wildlife Grants, and Cooperative Endangered Species Conservation funds.

(2) Special Purpose						
Discretionary Fund	160,000			160,000 <sup>a</sup>		
Game Damage Claims and Prevention	1,282,500			1,282,500 <sup>a</sup>		
Instream Flow Program	296,027			296,027 <sup>a</sup>		
Habitat Partnership Program	2,500,000			2,500,000(I) <sup>b</sup>		



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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
S.B. 08-226 Aquatic Nuisance Species	1,304,544				1,304,544(I) <sup>c</sup>		
Grants and Habitat Partnerships <sup>54</sup>	1,625,000				1,625,000 <sup>d</sup>		
Asset Maintenance and Repairs <sup>55</sup>	606,880				606,880 <sup>a</sup>		
Indirect Cost Assessment	<u>3,979,346</u>				3,349,809 <sup>a</sup>		629,537(I)
	11,754,297						

<sup>a</sup> These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

<sup>b</sup> This amount shall be from the Habitat Partnership Cash Fund created in Section 33-1-112 (8) (a), C.R.S. The moneys in the Habitat Partnership Cash Fund are continuously appropriated pursuant to Section 33-1-112 (8) (e) (II), C.R.S.

<sup>c</sup> This amount shall be from the Division of Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (2) (a), C.R.S., and is continuously appropriated to the Division of Wildlife.

<sup>d</sup> Of this amount, \$1,425,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., and \$200,000 shall be from the sale of waterfowl stamps created pursuant to Section 33-4-102.5 (3) (a), C.R.S.

135,672,343

**(6) COLORADO WATER CONSERVATION BOARD**

**(A) Administration**

Personal Services	2,886,953						
	(30.0 FTE)						
Operating Expenses	472,761						
River Decision Support Systems	456,784						
	<u>(4.0 FTE)</u>						
	3,816,498				3,524,911 <sup>a</sup>	291,587 <sup>b</sup>	

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Intrastate Water Management and Development	470,464			470,464 <sup>a</sup>		
Federal Emergency Management Assistance (2.0 FTE)	143,928			13,732 <sup>a</sup>		130,196(I) <sup>b</sup>
Weather Modification Water Conservation Program	25,000 285,166			25,000 <sup>c</sup> 285,166 <sup>a</sup> (4.0 FTE)		
Water Efficiency Grant Program	598,788			598,788 <sup>d</sup> (1.0 FTE)		
Severance Tax Fund	1,275,500			1,275,500 <sup>e</sup>		
Interbasin Compacts	1,141,167			1,141,167 <sup>f</sup> (3.7 FTE)		
Platte River Basin Cooperative Agreement	231,534			231,534 <sup>g</sup> (1.0 FTE)		
S.B. 02-87 Colorado Watershed Protection Fund	119,942			119,942 <sup>h</sup>		
Indirect Cost Assessment	501,575			491,158 <sup>a</sup>		10,417(I) <sup>b</sup>
	<u>4,793,064</u>					

<sup>a</sup> Of this amount, \$3,481,161 shall be from reserves in the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S., and \$43,750 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.

<sup>b</sup> This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

**(B) Special Purpose**

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\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> These amounts shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

<sup>b</sup> These amounts shall be from the Federal Emergency Management Agency's Map Modernization Program and Community Assistance.

<sup>c</sup> This amount shall be from weather modification permit fees pursuant to Section 36-20-113 (1), C.R.S.

<sup>d</sup> Of this amount, \$498,788 shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12) (a) (I), C.R.S., and \$100,000 shall be from reserves in the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

<sup>e</sup> This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.

<sup>f</sup> Of this amount, \$741,167 (I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., is continuously appropriated to the Colorado Water Conservation Board, and is shown for informational purposes only, and \$400,000 shall be from reserves in the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

<sup>g</sup> This amount shall be from the Fish and Wildlife Resources Fund created in Section 37-60-121 (6), C.R.S.

<sup>h</sup> This amount shall be from the Colorado Healthy Rivers Fund created in Section 39-22-2403 (1) C.R.S.

8,609,562

**(7) WATER RESOURCES DIVISION**

**(A) Division Operations**

Water Administration	19,174,566 (245.1 FTE)	18,534,732	639,834 <sup>a</sup>	
Well Inspection	358,873		358,873 <sup>b</sup> (3.0 FTE)	
Satellite Monitoring System	499,857 (2.0 FTE)	194,968	304,889 <sup>c</sup>	
Federal Grants	194,260			194,260(I) <sup>d</sup>
River Decision Support Systems	206,232		206,232 <sup>e</sup> (2.0 FTE)	
	20,433,788			

<sup>a</sup> This amount shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S.

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\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> This amount shall be from the Well Inspection Cash Fund created in Section 37-80-111.5 (1) (d), C.R.S.

<sup>c</sup> This amount shall be from the Satellite Monitoring System Cash Fund created in Section 37-80-111.5 (1) (c), C.R.S.

<sup>d</sup> This amount reflects funds anticipated to be received from the Federal Emergency Management Agency's National Dam Safety Program.

<sup>e</sup> This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

**(B) Special Purpose**

Dam Emergency Repair	50,000			50,000 <sup>a</sup>		
H.B. 03-1334 Temporary Interruptible Water Supply Agreements	61,589			61,589 <sup>b</sup>		
Indirect Cost Assessment	<u>27,619</u>			25,379 <sup>c</sup>		2,240(I) <sup>d</sup>
	139,208					

<sup>a</sup> This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

<sup>b</sup> This amount shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S.

<sup>c</sup> Of this amount, \$15,270 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$10,109 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

<sup>d</sup> This amount reflects anticipated funds from indirect cost recoveries on various federal funds.

20,572,996

**TOTALS PART XIV**

**(NATURAL  
RESOURCES)**

	<u>\$241,007,024</u>	<u>\$24,978,508</u>		<u>\$178,674,931<sup>a</sup></u>	<u>\$8,774,311</u>	<u>\$28,579,274<sup>b</sup></u>
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<sup>a</sup> Of this amount, \$24,740,037 contains an (I) notation, and \$11,339,855 is from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1), C.R.S.

<sup>b</sup> This amount contains an (I) notation.

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 48 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Mine Site Reclamation -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2015-16, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operational Account of the Severance Tax Trust Fund from which they were appropriated.
- 49 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2015-16, whichever comes first. At project completion or the end of the three-year period, any unexpended amount shall revert to the Operational Account of the Severance Tax Trust Fund, from which this appropriation was made.
- 50 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Minerals, Program Costs -- It is the intent of the General Assembly that \$99,850 of the cash funds appropriation to this line item from the Operational Account of the Severance Tax Trust Fund remain available until the completion of the electronic permitting system for the Division of Reclamation, Mining, and Safety or the close of FY 2014-15, whichever comes first. At project completion or the end of the two-year period, any unexpended amount shall revert to the Operational Account of the Severance Tax Trust Fund, from which this appropriation was made.
- 51 Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly that funding for this line item be expended in the event that there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this funding is for investigation, prevention, monitoring, and mitigation of circumstances which are caused by or are alleged to be associated with oil and gas activities and which call for immediate action by the Oil and Gas Conservation Commission. An emergency creates a threat to public health, safety, or welfare or to the environment as proclaimed by the Oil and Gas Conservation Commission Director and approved by order of the Oil and Gas Conservation Commission.
- 52 Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It is the intent of the General Assembly that funding for this line item be used for special environmental protection and mitigation studies including, but not limited to, gas seepage mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged orphaned wells, and baseline water quality and subsequent follow-up studies.
- 53 Department of Natural Resources, Division of Parks and Wildlife, Parks and Outdoor Recreation, Special Purpose, Off-highway Vehicle Grants -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2015-16,

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

whichever comes first.

- 54 Department of Natural Resources, Division of Parks and Wildlife, Wildlife, Special Purpose, Grants and Habitat Partnerships -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2015-16, whichever comes first.
- 55 Department of Natural Resources, Division of Parks and Wildlife, Wildlife, Special Purpose, Asset Maintenance and Repairs -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2015-16, whichever comes first.