

APPROPRIATION FROM

| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

**PART XI  
LEGISLATIVE DEPARTMENT**

**(1) LEGISLATIVE COUNCIL**

|   |                |           |           |  |                      |  |
|---|----------------|-----------|-----------|--|----------------------|--|
| Property Tax Study pursuant to Section 39-1-104 (16), C.R.S.                | 600,000        |           |           |  |                      |  |
| Cost of Living Analysis pursuant to Section 22-54-104(5)(c)(III)(A), C.R.S. | 250,000        |           |           |  |                      |  |
| Ballot Analysis   | <u>508,500</u> |           |           |  |                      |  |
|   |                | 1,358,500 | 1,108,500 |  | 250,000 <sup>a</sup> |  |

<sup>a</sup> This amount shall be transferred from the appropriation made to the Department of Education for the State Share of Districts' Total Program Funding pursuant to Section 22-54-104 (5) (c) (III) (B), C.R.S.

**(2) GENERAL ASSEMBLY**

|   |            |           |           |  |  |  |
|---|------------|-----------|-----------|--|--|--|
| Workers' Compensation                         | 25,216     |           |           |  |  |  |
| Legal Services for 188 hours                  | 17,123     |           |           |  |  |  |
| Purchase of Services from Computer Center     | 77,824     |           |           |  |  |  |
| Payment to Risk Management and Property Funds | 13,784     |           |           |  |  |  |
| Maintenance of Legislative Space              | 2,246,960  |           |           |  |  |  |
| COFRS Modernization                           | 19,406     |           |           |  |  |  |
| Information Technology Security               | <u>821</u> |           |           |  |  |  |
|   |            | 2,401,134 | 2,401,134 |  |  |  |

| ITEM &<br>SUBTOTAL                      | TOTAL              | APPROPRIATION FROM |                             |                             |                             |                  |                             |
|---|--------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|------------------|-----------------------------|
|   |                    | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT   | CASH<br>FUNDS               | REAPPROPRIATED<br>FUNDS     | FEDERAL<br>FUNDS |                             |
| \$                                      | \$                 | \$                 | \$                          | \$                          | \$                          | \$               |                             |
| <b>TOTALS PART XI<br/>(LEGISLATIVE)</b> | <u>\$3,759,634</u> | <u>\$3,509,634</u> | <u>                    </u> | <u>                    </u> | <u>                    </u> | <u>\$250,000</u> | <u>                    </u> |