

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING RECREATION OF THE EARLY CHILDHOOD AND SCHOOL READINESS LEGISLATIVE COMMISSION.

Prime Sponsors: Representative Peniston  
Senator Hudak

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Revised Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/06/13.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.006	Staff-prepared appropriation amendment
L.004	Sponsor amendment - changes fiscal impact of the bill

**Current Appropriations Clause in Bill**

The bill creates an interim committee. The Legislative Council meets annually to determine which interim committees, if any, will be funded through the legislative appropriation bill. The Legislative Council met on April 26, 2013, and voted not to prioritize the committee created by this bill as one that will be supported by funding that was included in the legislative appropriation bill. Thus, this bill does require an appropriation of \$28,397 General Fund and 0.4 FTE for FY 2013-14.

**Description of Amendments in This Packet**

**J.006** Staff has prepared amendment **J.006** (attached) to add a provision appropriating \$28,397 and 0.4 FTE to the Legislative Department in FY 2013-14.

**L.004** Amendment **L.004** (attached) strikes the requirement that Legislative Council Staff and the Office of Legislative Legal Services assist the Early Childhood and School Readiness Legislative Commission in carrying out its duties and specifies that the Commission may accept administrative support from non-profit organizations. The amendment further strikes the requirement for per-diem compensation and specifies that members of the commission

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shall not receive compensation or reimbursement for expenses incurred in fulfilling the duties of the Commission. The amendment eliminates the fiscal impact of the bill.

**If the Committee adopts amendment L.004, it should NOT adopt amendment J.006.**

### Points to Consider

#### *General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2013-14 based on the March 2013 Office of State Planning and Budgeting revenue forecast. The budget package allocates all but approximately \$9.0 million of General Fund revenues projected to be available. Pursuant to S.B. 13-236, this \$9.0 million General Fund will be transferred to the Colorado Water Conservation Board (CWCB) Construction Fund. This bill requires a General Fund appropriation of \$28,397 for FY 2013-14 and thus will reduce the transfer to the CWCB Construction Fund by that amount.