

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

April 26, 2013
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB13-1317 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 57, after line 3 insert:

2 **"SECTION 6. Appropriation.** (1) In addition to any other
3 appropriation, for the fiscal year beginning July 1, 2013, there is hereby
4 appropriated, out of any moneys in the general fund not otherwise
5 appropriated, to the department of revenue to be credited to the marijuana
6 cash fund established created in section 12-43.3-501 (1) (a), Colorado
7 Revised Statutes, the sum of \$4,154,759, to be used for purposes
8 consistent with the creation of the fund.

9 (2) In addition to any other appropriation, there is hereby
10 appropriated, out of any moneys in the marijuana cash fund created in
11 section 12-43.3-501 (1) (a), Colorado Revised Statutes, not otherwise
12 appropriated, to the department of revenue, for the fiscal year beginning
13 July 1, 2013, the sum of \$629,026 and 2.7 FTE, or so much thereof as
14 may be necessary, to be allocated for the implementation of this act as
15 follows:

16 (a) \$407,702 and 2.7 FTE for the executive director's office,
17 including \$70,684 for the purchase of legal services;

18 (b) \$56,492 for the information technology division for the
19 purchase of computer center services;

20 (c) \$48,000 for the taxation business group, administration, CITA
21 annual maintenance and support; and

22 (d) \$116,832 for the enforcement business group.

23 (3) In addition to any other appropriation, there is hereby

1 appropriated to the department of law, for the fiscal year beginning July
2 1, 2013, the sum of \$70,684 and 0.5 FTE, or so much thereof as may be
3 necessary, for the provision of legal services for the department of
4 revenue related to the implementation of this act. Said sum is from
5 reappropriated funds received from the department of revenue out of the
6 appropriation made in paragraph (a) of subsection (2) of this section.

7 (4) In addition to any other appropriation, there is hereby
8 appropriated to the governor - lieutenant governor - state planning and
9 budgeting, for the fiscal year beginning July 1, 2013, the sum of \$56,492,
10 or so much thereof as may be necessary, for allocation to the office of
11 information technology, for the provision of computer center services for
12 the department of revenue related to the implementation of this act. Said
13 sum is from reappropriated funds received from the department of
14 revenue out of the appropriation made in paragraph (b) of subsection (2)
15 of this section.

16 (5) In addition to any other appropriation, there is hereby
17 appropriated, out of any moneys in the Colorado bureau of investigation
18 identification unit fund created in section 24-33.5-426, Colorado Revised
19 Statutes, not otherwise appropriated, to the department of public safety,
20 for the fiscal year beginning July 1, 2013, the sum of \$155,760 and 0.7
21 FTE, or so much thereof as may be necessary, for allocation to Colorado
22 bureau of investigation for fingerprint-based background checks related
23 to the implementation of this act.

24 (6) In addition to any other appropriation, there is hereby
25 appropriated, out of any moneys in the general fund not otherwise
26 appropriated, to the judicial department, for the fiscal year beginning July
27 1, 2013, the sum of \$12,000, or so much thereof as may be necessary, for
28 allocation to the office of the state public defender for mandated costs
29 related to the implementation of this act.

30 **SECTION 7.** In Colorado Revised Statutes, **add** 17-18-108 as
31 follows:

32 **17-18-108. Appropriation to comply with section 2-2-703 - HB**
33 **13-1317 - repeal.** (1) PURSUANT TO SECTION 2-2-703, C.R.S., THE
34 FOLLOWING STATUTORY APPROPRIATIONS, OR SO MUCH THEREOF AS MAY
35 BE NECESSARY, ARE MADE IN ORDER TO IMPLEMENT HOUSE BILL 13-1317,
36 ENACTED IN 2013:

37 (a) FOR THE FISCAL YEAR BEGINNING JULY 1, 2014, IN ADDITION
38 TO ANY OTHER APPROPRIATION, THERE IS HEREBY APPROPRIATED TO THE
39 DEPARTMENT, OUT OF ANY MONEYS IN THE GENERAL FUND NOT
40 OTHERWISE APPROPRIATED, THE SUM OF TWENTY THOUSAND EIGHT
41 HUNDRED SIXTEEN DOLLARS (\$20,816).

1 (b) FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, IN ADDITION TO
2 ANY OTHER APPROPRIATION, THERE IS HEREBY APPROPRIATED TO THE
3 DEPARTMENT, OUT OF ANY MONEYS IN THE GENERAL FUND NOT
4 OTHERWISE APPROPRIATED, THE SUM OF FIVE THOUSAND FIVE HUNDRED
5 FIFTY-ONE DOLLARS (\$5,551).

6 (2) THIS SECTION IS REPEALED, EFFECTIVE JULY 1, 2016."

7 Renumber succeeding section accordingly.

8 Page 1, line 104 strike "CONSTITUTION." and substitute "CONSTITUTION,
9 AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION."

** *** ** *** **