

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

April 26, 2013
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB13-1318 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 19, after line 21 insert:

2 "SECTION 3. In Colorado Revised Statutes, **add** 17-18-108 as
3 follows:

4 **17-18-108. Appropriation to comply with section 2-2-703 - HB**
5 **13-1318 - repeal.** (1) PURSUANT TO SECTION 2-2-703, C.R.S., THE
6 FOLLOWING STATUTORY APPROPRIATION, OR SO MUCH THEREOF AS MAY
7 BE NECESSARY, IS MADE IN ORDER TO IMPLEMENT HOUSE BILL 13-1318,
8 ENACTED IN 2013:

9 (a) FOR THE FISCAL YEAR BEGINNING JULY 1, 2014, IN ADDITION
10 TO ANY OTHER APPROPRIATION, THERE IS HEREBY APPROPRIATED TO THE
11 DEPARTMENT, OUT OF ANY MONEYS IN THE GENERAL FUND NOT
12 OTHERWISE APPROPRIATED, THE SUM OF TWENTY THOUSAND EIGHT
13 HUNDRED SIXTEEN DOLLARS (\$20,816).

14 (2) THIS SECTION IS REPEALED, EFFECTIVE JULY 1, 2015."

15 **SECTION 4. Appropriation.** In addition to any other
16 appropriation, there is hereby appropriated, out of any moneys in the
17 marijuana cash fund created in section 12-43.3-501 (1) (a), Colorado
18 Revised Statutes, not otherwise appropriated, to the department of
19 revenue, for the fiscal year beginning July 1, 2013, the sum of \$4,113,952
20 and 11.5 FTE, or so much thereof as may be necessary, to be allocated for
21 the implementation of this act as follows:

22 Executive Director's Office, Personal
23 Services and Operating Expenses \$93,415 and 1.5 FTE

| | | |
|---|--|-----------------------|
| 1 | Executive Director's Office, Vehicle Lease | |
| 2 | Payments | \$19,913 |
| 3 | Taxation Business Group, CITA Annual | |
| 4 | Maintenance and Support | \$3,400,000 |
| 5 | Taxation Business Group, | |
| 6 | Taxation and Compliance Division | \$516,455 and 8.3 FTE |
| 7 | Taxation Business Group, | |
| 8 | Taxpayer Services Division | \$84,169 and 1.7 FTE |

9 **SECTION 5. Effective date.** (1) Except as specified in
10 subsection (2) of this section, this act takes effect upon passage.

11 (2) (a) Sections 3 and 4 of this act take effect only if, at the
12 November 2013 statewide election, a majority of voters approve the ballot
13 question submitted pursuant to section 39-28.8-401, Colorado Revised
14 Statutes, enacted in section 1 of this act.

15 (b) If the voters at the November 2013 statewide election approve
16 the ballot question described in paragraph (a) of this subsection (2), then
17 sections 3 and 4 of this act take effect on the date of the official
18 declaration of the vote thereon by the governor."

19 Renumber succeeding section accordingly.

20 Page 1, line 104, strike "CONSTITUTION." and substitute "AND, IN
21 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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