

**First Regular Session
Sixty-ninth General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 13-0250.01

SENATE BILL 13-087

SENATE SPONSORSHIP

Steadman, Hodge, Lambert

HOUSE SPONSORSHIP

Levy, Duran, Gerou

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF EDUCATION.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of education.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the department of education**

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 **for the fiscal year beginning July 1, 2012.** In Session Laws of Colorado
2 2012, section 2 of chapter 305, (HB 12-1335), **amend** Part III as follows:
3 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART III						
2	DEPARTMENT OF EDUCATION						
3							
4	(1) MANAGEMENT AND ADMINISTRATION						
5	(A) Administration and Centrally-Appropriated Line Items						
6	State Board of Education	290,998	290,998				
7			(2.0 FTE)				
8	General Department and						
9	Program Administration	3,782,451	1,589,218		169,232 ^a	2,024,001 ^b	
10			(12.2 FTE)		(2.5 FTE)	(19.9 FTE)	
11	Office of Professional						
12	Services	3,017,628			3,017,628(I) ^c		
13					(25.0 FTE)		
14	Division of On-line						
15	Learning	337,334			337,334 ^d		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(3.3 FTE)		
2	Health, Life, and Dental	3,406,391	1,442,412		332,074 ^e	326,418 ^f	1,305,487(I)
3	Short-term Disability	51,054	19,713		5,786 ^e	5,237 ^f	20,318(I)
4	S.B. 04-257 Amortization						
5	Equalization Disbursement	1,082,192	376,311		104,605 ^e	128,732 ^f	472,544(I)
6	S.B. 06-235 Supplemental						
7	Amortization Equalization						
8	Disbursement	928,461	321,845		89,895 ^e	110,629 ^f	406,092(I)
9	Workers' Compensation	433,303	165,608		37,916 ^e	53,209 ^f	176,570(I)
10	Legal Services for 4,900						
11	hours	378,525	214,910		148,165(I) ^c	15,450 ^g	
12	Administrative Law Judge						
13	Services	65,353			54,073(I) ^c	11,280 ^h	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payment to Risk						
2	Management and Property						
3	Funds	78,918	78,918				
4		83,183	83,183				
5	Capitol Complex Leased						
6	Space	556,399	80,400		130,363 ^e	87,633 ^f	258,003(I)
7	Reprinting and Distributing						
8	Laws Concerning Education	35,480			35,480 ⁱ		
9							
10	(B) Information Technology						
11	Information Technology						
12	Services	2,723,713	2,098,959			624,754 ^j	
13			(16.1 FTE)			(6.9 FTE)	
14	Purchase of Services from						
15	Computer Center	189,795	189,795				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Multiuse Network Payments	103,502	103,502				
2	COFRS Modernization	197,914	61,100		89,496 ^k	47,318 ^l	
3	Information Technology						
4	Asset Maintenance	303,830	303,830				
5	Disaster Recovery	19,722	19,722				
6							
7	(C) Assessments and Data Analyses						
8	Colorado Student						
9	Assessment Program ⁵	28,093,332			22,243,106 ⁿ		5,850,226 ^m
10					(5.0 FTE)		(6.8 FTE)
11	Federal Grant for State						
12	Assessments and Related						
13	Activities	2,247,224					2,247,224 ^m
14							(5.7 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Longitudinal Analyses of						
2	Student Assessment Results	8,044,511	286,311				7,758,200(I)
3			(3.0 FTE)				
4	Preschool to Postsecondary						
5	Education Alignment	567,685			567,685 ^d		
6					(3.5 FTE)		
7	Educator Effectiveness Unit						
8	Administration	424,390	424,390				
9			(3.0 FTE)				
10	Educator Effectiveness						
11	Implementation ⁶	8,258,981			6,426,830 ^o		1,832,151(I)
12					(5.0 FTE)		(12.5 FTE)
13							
14	(D) State Charter School Institute						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Charter School						
2	Institute Administration,						
3	Oversight, and Management	1,831,657				1,831,657 ^P	
4						(10.7 FTE)	
5	Institute Charter School						
6	Assistance Fund	460,000			460,000 ^Q		
7	Other Transfers to Institute						
8	Charter Schools	2,013,615				2,013,615 ^r	
9	Transfer of Federal Moneys						
10	to Institute Charter Schools	5,730,000				5,730,000 ^r	
11						(4.5 FTE)	
12	Department Implementation						
13	of Section 22-30.5-501 et						
14	seq., C.R.S.	210,014				210,014 ^P	
15						(2.6 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Charter School						
2	Institute Emergency						
3	Reserve ⁷	230,000				230,000 ^p	
4		76,094,372					
5		76,098,637					
6							

7 ^a This amount shall be from general education development program fees.

8 ^b This amount shall be from departmental and statewide indirect cost recoveries.

9 ^c These amounts shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., and are shown for informational purposes only because the
 10 Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.

11 ^d These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
 12 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^e Of these amounts, \$290,717 (I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., and is shown for informational purposes only because
2 the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.; \$276,934 shall be from the State Education Fund
3 created in Section 17 (4) (a) of Article IX of the State Constitution; \$107,030 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1),
4 C.R.S.; and \$25,958 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education
5 Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

6 ^f Of these amounts, \$324,821 is estimated to be from departmental and statewide indirect cost recoveries and \$387,037 is estimated to be transferred from various appropriations to the
7 Department of Education.

8 ^g This amount shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Capital Construction, Division of Public School Capital
9 Construction Assistance line item.

10 ^h This amount shall be transferred from the Assistance to Public Schools, Categorical Programs, District Programs Required by Statute, Special Education Programs for Children with
11 Disabilities line item.

12 ⁱ This amount shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section
13 22-41-102 (3) (a), C.R.S. Pursuant to Section 22-2-112 (1) (i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

14 ^j Of this amount, \$524,754 shall be transferred from various appropriations to the Department of Education and \$100,000 shall be transferred from the Assistance to Public Schools, Public
15 School Finance, State Share of Districts' Total Program Funding line item.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^k This amount shall be from various sources of cash funds.

2 ^l This amount shall be transferred from various appropriations in the Department of Education.

3 ^m These amounts from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act of 2001
4 and are included for informational purposes only. The (I) notation applies to these amounts.

5 ⁿ Of this amount, \$15,885,363 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$6,357,743 shall be from the State Public
6 School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject
7 to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. The amount appropriated from the State Public School Fund shall be from General
8 Fund moneys transferred into the State Public School Fund pursuant to Section 24-75-201.1 (1) (d) (XI.5) (B), C.R.S.

9 ^o This amount shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. This amount shall be from moneys transferred from the Tax
10 Amnesty Cash Fund to the State Education Fund pursuant to Section 39-21-202 (2) (b) (II), C.R.S.

11 ^p These amounts shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

12 ^q This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1) (a), C.R.S.

13 ^r These amounts shall be transferred from various line items in the Assistance to Public Schools section.

14

15 **(2) ASSISTANCE TO PUBLIC SCHOOLS**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(A) Public School Finance						
2	Administration	1,501,265			20,418 ^a	1,480,847 ^b	
3					(0.2 FTE)	(17.0 FTE)	
4	State Share of Districts'						
5	Total Program Funding ⁸	3,309,457,170	2,482,867,253	312,202,624 ^c	514,387,293 ^d		
6	Hold-harmless Full-day						
7	Kindergarten Funding	6,844,486			6,844,486 ^e		
8	District Per Pupil						
9	Reimbursements for						
10	Juveniles Held in Jail	100,000			100,000 ^a		
11		<u>3,317,902,921</u>					

13 ^a These amounts shall be from the Read-to-Achieve Cash Fund created in Section 22-7-908 (1), C.R.S.

14 ^b This amount shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

15 ^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^d Of this amount, \$324,464,882 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$189,922,411 shall be from the State
2 Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject
3 to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$75,606,535 is
4 estimated to be from reserves in the State Public School Fund, \$69,824,000 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant
5 to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$36,000,000 is estimated to be from public school lands revenues made available pursuant to Sections 8 through 10 of S.B. 11-230,
6 and \$8,491,876 shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section
7 22-41-102 (3) (a), C.R.S.

8 ^e This amount shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,
9 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

10

11 **(B) Categorical Programs**

12 (1) District Programs Required by Statute

13 Special Education Programs

14 for Children with

15 Disabilities	293,472,248		71,572,347		63,069,594 ^a	101,812 ^b	158,728,495(I) ^c
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1						(1.0 FTE)	(63.5 FTE)
2	English Language						
3	Proficiency Program	25,751,974	3,101,598		11,358,657 ^a		11,291,719(D) ^d
4							(4.6 FTE)
5	(2) Other Categorical Programs						
6	Public School						
7	Transportation	52,417,107	36,922,227		15,494,880 ^e		
8					(2.0 FTE)		
9	Transfer to the Department						
10	of Higher Education for						
11	Distribution of State						
12	Assistance for Career and						
13	Technical Education	24,218,018	17,792,850		6,425,168 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	Special Education Programs					
2	for Gifted and Talented					
3	Children	9,473,606	5,500,000		3,973,606 ^a	
4					(0.5 FTE)	
5	Expelled and At-risk					
6	Student Services Grant					
7	Program	7,493,560	5,788,807		1,704,753 ^a	
8					(1.0 FTE)	
9	Small Attendance Center					
10	Aid	959,379	787,645		171,734 ^a	
11	Comprehensive Health					
12	Education	1,005,396	300,000		705,396 ^a	
13					(1.0 FTE)	
14		414,791,288				
15						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
2 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

3 ^b This amount shall be from federal funds transferred from the Department of Human Services.

4 ^c This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act and is included for informational purposes only.

5 ^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001 and is included for informational purposes only.

6 ^e Of this amount, \$15,044,880 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$450,000 shall be from the Public School
7 Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not
8 subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

9

10 **(C) Grant Programs, Distributions, and Other Assistance**

11 (1) Health and Nutrition

12 Federal Nutrition Programs	156,631,328		82,327			156,549,001(I)
13			(0.9 FTE)			(8.1 FTE)
14 State Match for School						
15 Lunch Program	2,472,644			2,472,644 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Child Nutrition School						
2	Lunch Protection Program	850,000			850,000 ^b		
3	Start Smart Nutrition						
4	Program Fund	700,000	700,000				
5	Start Smart Nutrition						
6	Program	843,495			143,495 ^c	700,000 ^c	
7	S.B. 97-101 Public School						
8	Health Services	142,073				142,073 ^d	
9						(1.4 FTE)	
10	(2) Capital Construction						
11	Division of Public School						
12	Capital Construction						
13	Assistance	874,831			874,831 ^e		
14					(9.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Public School Capital						
2	Construction Assistance						
3	Board - Lease Payments	44,000,000			44,000,000 ^e		
4	Financial Assistance Priority						
5	Assessment	50,000			50,000 ^e		
6	State Aid for Charter School						
7	Facilities	5,000,000			5,000,000 ^b		
8	(3) Reading and Literacy						
9	Read-to-Achieve Grant						
10	Program	5,242,516			5,242,516 ^f		
11					(1.0 FTE)		
12	(4) Professional Development and Instructional Support						
13	Content Specialists	441,808			441,808 ^b		
14					(5.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Office of Dropout						
2	Prevention and Student						
3	Reengagement	3,000,000					3,000,000(I)
4							(2.3 FTE)
5	(5) Facility Schools						
6	Facility Schools Unit and						
7	Facility Schools Board	258,575				258,575 ^g	
8						(3.0 FTE)	
9	Facility School Funding	14,355,000			14,355,000 ^b		
10	(6) Other Assistance						
11	Appropriated Sponsored						
12	Programs	281,945,000			2,350,000^a	4,595,000 ⁱ	275,000,000(I)
13		282,390,000			2,795,000 ^h		
14					(1.0 FTE)	(6.0 FTE)	(67.0 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	School Counselor Corps						
2	Grant Program	4,520,000			4,520,000 ^b		
3					(1.0 FTE)		
4	Contingency Reserve Fund	1,000,000			1,000,000 ^j		
5	Supplemental On-line						
6	Education Services	480,000			480,000 ^k		
7	Interstate Compact on						
8	Educational Opportunity for						
9	Military Children	24,061			24,061 ^b		
10		<u>522,831,331</u>					
11		523,276,331					
12							

13 ^a This amount shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section
 14 22-41-102 (3) (a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
2 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

3 ^c These amounts shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., including \$700,000 reappropriated funds from the General Fund
4 moneys appropriated to the Start Smart Nutrition Program Fund line item in FY 2012-13 and \$143,495 cash funds from fund reserves.

5 ^d This amount shall be from federal Medicaid funds transferred from the Transfer to Department of Education for Public School Health Services line item in the Department of
6 Health Care Policy and Financing.

7 ^e These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

8 ^f This amount shall be from the transfer of tobacco settlement moneys to the Read-to-Achieve Cash Fund created in Section 22-7-908 (1), C.R.S., pursuant to Section 24-75-1104.5 (1)
9 (h), C.R.S. Pursuant to Section 24-22-116 (2) (a) (I), C.R.S., tobacco litigation settlement funds are not state fiscal year spending as defined in Section 20 of Article X of the State
10 Constitution.

11 ^g This amount shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Facility Schools, Facility School Funding line item.

12 ^h Of this amount, ~~\$1,540,000~~ \$1,985,000 shall be from various grants and donations and \$810,000 shall be from fees and charges for workshops, conferences, training programs,
13 and seminars.

14 ⁱ This amount shall be transferred from the Division of Child Care in the Department of Human Services.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	Colorado Library					
2	Consortium	1,000,000	1,000,000			
3	Colorado Virtual Library	379,796	359,796		20,000 ^a	
4	Colorado Talking Book					
5	Library, Building					
6	Maintenance and Utilities					
7	Expenses	70,660	70,660			
8	Reading Services for the					
9	Blind ⁹	350,000				350,000 ^b
10		7,051,301				

12 ^a These amounts shall be from grants and donations.

13 ^b This amount shall be from moneys appropriated from the Colorado Disabled Telephone Users Fund to the Department of Regulatory Agencies, to be credited to the Reading Services
 14 for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1), C.R.S.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) SCHOOL FOR THE DEAF AND THE BLIND						
2	(A) School Operations						
3	Personal Services	9,121,285					
4		(141.3 FTE)					
5	Early Intervention Services	1,165,533					
6		(10.0 FTE)					
7	Shift Differential	83,985					
8	Operating Expenses	417,277					
9	Vehicle Lease Payments	26,666					
10	Utilities	554,810					
11	Allocation of State and						
12	Federal Categorical Program						
13	Funding	170,000					
14		(0.4 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Medicaid Reimbursements						
2	for Public School Health						
3	Services	150,000					
4		(1.5 FTE)					
5		<u>11,689,556</u>		10,159,240		1,530,316 ^a	

^a Of this amount, \$1,175,316 shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Facility Schools, Facility School Funding line item, \$170,000 shall be transferred from various line items in the Assistance to Public Schools, Categorical Programs section, \$150,000 shall be from federal Medicaid funds transferred from the Public School Health Services line item in Other Medical Services in the Department of Health Care Policy and Financing pursuant to the S.B. 97-101 Public School Health Services program, and, \$35,000 shall be transferred from federal Child Nutrition Act funds appropriated in the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Other Assistance, Appropriated Sponsored Programs line item.

(B) Special Purpose

14	Fees and Conferences	120,000
15	Outreach Services	1,025,000

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(5.4 FTE)						
2	Tuition from Out-of-state						
3	Students	200,000					
4	Grants	1,200,000					
5	(9.0 FTE)						
6	<u>2,545,000</u>				1,075,000 ^a	1,470,000 ^b	

8 ^a Of this amount, \$755,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall
9 be tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.

10 ^b This amount shall be from various federal funds transferred from the Assistance to Public Schools section.

12 style="text-align: right;">14,234,556

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	<u>6</u>	Department of Education, Management and Administration, Assessments and Data Analyses, Educator Effectiveness Implementation -- It is the intent						
2		of the General Assembly that the cash funds appropriation to this line item from the State Education Fund remain available until the close of FY						
3		2014-15.						
4								
5	<u>7</u>	Department of Education, Management and Administration, State Charter School Institute, State Charter School Institute Emergency Reserve -- It						
6		is the intent of the General Assembly that the appropriation to this line item be expended in the event of financial emergencies at either the State						
7		Charter School Institute or at State Charter School Institute charter schools.						
8								
9	8	Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to Section						
10		22-35-108 (2) (a), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Accelerating						
11		Students Through Concurrent Enrollment (ASCENT) Program for FY 2012-13. It is the intent of the General Assembly that the Department of						
12		Education be authorized to utilize up to \$1,198,549 of this appropriation to fund qualified students designated as ASCENT Program participants.						
13		This amount is calculated based on an estimated 205 participants funded at a rate of \$5,846.58 per FTE pursuant to Section 22-54-104 (4.7), C.R.S.						
14								
15	9	Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading						
16		services for the blind, as authorized by Section 24-90-105.5, C.R.S. It is the intent of the General Assembly that \$300,000 of this appropriation be						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 used to provide access to radio and television broadcasts of locally published and produced materials and \$50,000 of this appropriation be used to
 2 provide telephone access to digital transmissions of nationally published and produced materials.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.