

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

March 14, 2012
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB12-1238 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend the Education Committee Report, dated March 12, 2012, page 8,
2 line 5, strike "AND".

3 Page 8, after line 5, insert:

4 "(IV) THE DEPARTMENT SHALL NEXT USE THE MONEYS IN THE
5 FUND TO REIMBURSE SCHOOL DISTRICTS FOR EDUCATIONAL SERVICES
6 PROVIDED PURSUANT TO SECTION 22-32-141 TO JUVENILES HELD IN JAILS
7 OR OTHER FACILITIES FOR THE DETENTION OF ADULT OFFENDERS; AND".

8 Page 8, line 6, strike "(IV)" and substitute "(V)".

9 Page 8, after line 17, insert:

10 "Page 44, after line 11, insert:

11 "**SECTION 11. Appropriation.** (1) In addition to any other
12 appropriation, there is hereby appropriated, out of any moneys in the early
13 literacy fund created in section 22-7-511 (3), Colorado Revised Statutes,
14 not otherwise appropriated, to the department of education, for the fiscal
15 year beginning July 1, 2012, the sum of \$5,291,943 and 9.8 FTE, or so
16 much thereof as may be necessary, for allocation to the assistance to
17 public schools division for reading and literacy programs related to the
18 implementation of this act.

1 (2) In addition to any other appropriation, there is hereby
2 appropriated, out of any moneys in the early literacy fund created in
3 section 22-7-511 (3), Colorado Revised Statutes, not otherwise
4 appropriated, to the department of education, for the fiscal year beginning
5 July 1, 2012, the sum of \$20,046 and 0.2 FTE, or so much thereof as may
6 be necessary, for allocation to the public school finance division for
7 administrative expenses related to district per pupil reimbursements for
8 juveniles held in jail.

9 (3) In addition to any other appropriation, there is hereby
10 appropriated, out of any moneys in the early literacy fund created in
11 section 22-7-511 (3), Colorado Revised Statutes, not otherwise
12 appropriated, to the department of education, for the fiscal year beginning
13 July 1, 2012, the sum of \$100,000, or so much thereof as may be
14 necessary, for allocation to the public school finance division for district
15 per pupil reimbursements for juveniles held in jail.

16 **SECTION 12. Appropriation - adjustments in 2012 long bill.**

17 (1) For the implementation of this act, appropriations made in the annual
18 general appropriation act to the department of education for the fiscal
19 year beginning July 1, 2012, are adjusted as follows:

20 (a) The cash funds appropriation for public school finance
21 administration is decreased by \$20,046 and 0.2 FTE. Said sum is from the
22 read-to-achieve cash fund created in section 22-7-908 (1), Colorado
23 Revised Statutes.

24 (b) The cash funds appropriation for district per pupil
25 reimbursements for juveniles held in jail is decreased by \$100,000. Said
26 sum is from the read-to-achieve cash fund created in section 22-7-908 (1),
27 Colorado Revised Statutes.

28 (c) The cash funds appropriation for the read-to-achieve grant
29 program is decreased by \$5,242,516 and 1.0 FTE. Said sum is from the
30 read-to-achieve cash fund created in section 22-7-908 (1), Colorado
31 Revised Statutes."

32 Renumber succeeding sections accordingly.

33 Page 1 of the bill, line 104, strike "ACT"." and substitute "ACT" AND
34 MAKING AND REDUCING APPROPRIATIONS."."

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