


Colorado Legislative Council Staff Fiscal Note
FINAL
FISCAL NOTE

Drafting Number: LLS 12-0700
Prime Sponsor(s): Sen. Hodge
 Rep. Levy

Date: May 11, 2012
Bill Status: Signed into Law
Fiscal Analyst: Kerry White (303-866-3469)

TITLE: CONCERNING DEPARTMENTAL REPORTING OF FULL-TIME EQUIVALENT EMPLOYEES.

Fiscal Impact Summary	FY 2012-2013	FY 2013-2014
State Revenue		
State Expenditures	Reduction - see State Expenditures section.	
FTE Position Change		
Effective Date: The bill was signed into law by the Governor on March 19, 2012, and takes effect August 8, 2012, assuming no referendum petition is filed.		
Appropriation Summary for FY 2012-2013: None required.		
Local Government Impact: None.		

Summary of Legislation

Recommended by the Joint Budget Committee, this bill modifies personnel-related reporting requirements for state agencies. Specifically, the bill:

- eliminates a requirement that each department reconcile authorized positions with the number of payroll warrants issued on a monthly basis and allows reconciliations to compare authorized FTE and appropriated FTE;
- requires institutions of higher education to report authorized FTE; and
- directs the Department of Personnel and Administration (DPA) to prepare a report with consolidated information for all state agencies on or before October 1 of each year.

State Expenditures

By reducing the frequency of personnel-related reporting, this bill will reduce workload for most state agencies. DPA and institutions of higher education will experience increases in workload as a result of new reporting requirements. However, as the reductions and increases in workload are minimal, this bill will not require an adjustment in appropriations for any state agency.

Departments Contacted

All Departments