

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING A SURCHARGE ON PERSONS CONVICTED OF CRIMES AGAINST AT-RISK PERSONS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Barker
Senator Aguilar

JBC Analyst: Amanda Bickel
Phone: 303-866-2061
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Summary of Amendments Made to the Bill After the 03/09/12 Legislative Council Staff Revised Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill includes an appropriation clause that provides an appropriation of \$5,726 cash funds to the Department of Human Services for FY 2012-13. This differs slightly from the amount required pursuant to the March 9, 2012 Legislative Council Staff Revised Fiscal Note. To align the appropriation with the Fiscal Note, staff has prepared amendment **J.004** (attached) to provide an appropriation to the Department of Human Services of \$5,650 cash funds for FY 2012-13, in lieu of the appropriation currently included in the bill.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

1. The bill describes in specific detail the entity that is to be used by the Department of Human Services as the fiscal agent for the distribution of funds from the Crimes Against At-risk Persons Surcharge Fund. The Crimes Against At-risk Persons Surcharge Fund and role of the fiscal agent would continue indefinitely under the bill's provisions. Will the description of the fiscal agent included in the bill continue to be meaningful in future years?

2. By FY 2014-15, the total revenue to the Crimes Against At-risk Persons Surcharge Fund is projected to be approximately \$28,370. Revenue in subsequent years is expected to be similar.