



DRINKING WATER REVOLVING FUND

PROGRAM INFORMATION & PROJECT ELIGIBILITY LISTS

in support of

SJR 12-003

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**COLORADO WATER RESOURCES
AND
POWER DEVELOPMENT AUTHORITY**

DRINKING WATER REVOLVING FUND (DWRF)

This document is being provided by the Authority in support of Senate Joint Resolution ("SJR") 12-003. The following narrative briefly outlines the Drinking Water Revolving Fund (DWRF Program), the program structure and process used to identify projects, and the status of the program.

PROGRAM SUMMARY

The DWRF Program was created in 1995 under Section 37-95-107.8, C.R.S., in anticipation of the passage of the Safe Drinking Water Act (SDWA) by Congress. (The SDWA was reauthorized in August 1996 with a revolving fund.) From the moneys within the DWRF, the Authority is authorized to make loans, buy insurance, secure payment of principal and interest on bonds, provide for costs of administration and provide the required State Match (20 cents for every Federal grant dollar).

This legislation also set up a joint resolution process to create the initial eligibility list and subsequent additions and/or modifications to the list. Senate Joint Resolution (SJR) 95-19 authorized the initial eligibility list consisting of projects identified by the staff of the Water Quality Control Division (WQCD). Senate Joint Resolution 12-003 will add 28 projects, modify 40 projects and delete 8 projects. With the adoption of SJR 12-003 the eligibility list will include 405 projects with an estimated cumulative need of over \$2.23 billion.

The projects on the existing eligibility list and those identified in SJR 12-003 include water treatment, storage, distribution, transmission, well and pump station facilities. The projects were evaluated by the staff of the WQCD, prior to review and approval, through a public hearing process in October, by the Water Quality Control Commission. The projects are prioritized in the following categories: (1) acute health hazard, (2) chronic health hazard, (3) potential acute health hazard, (4) potential chronic health hazard and (5) other future needs.

Upon submittal of an application for assistance by a governmental agency to the WQCD, the Division of Local Government (DLG) initiates a financial analysis of that governmental agency. This analysis includes the review of available revenue sources and a determination of the agency's ability to repay a loan. The technical, managerial and financial review process is also initiated. This review is an in-depth analysis of the borrower's capacity to operate a public water system. Based on their analyses, the three agencies act as a committee to either deny the application or forward a positive funding recommendation to the Board of Directors of the Authority. The Board makes the final decision on a potential loan.

PROGRAM STATUS

The legislation initially capitalized the program by transferring \$7.2 million to the Drinking Water Revolving Fund to provide the required State Match and loan funds. To date 172 loans have been executed totaling \$413 million.

In 1997 the Authority's Board of Directors executed the DWRF Operating Agreement and FY 1997 Capitalization Grant Agreement with the EPA. The Operating Agreement outlines the overall financial program and the procedures for administering the program. To date, the Authority has received \$243.9 million in Drinking Water capitalization grants from the EPA and has provided \$51.7 million in State Match. Of this grant amount, \$189 million has been allocated to the DWRF, \$9.8 million to administration and \$45.1 million for technical, local and program management set-asides. The administrative grant money and loan administrative fees cover the programmatic operating costs of the WQCD, the DLG and the Authority. The Authority expects to receive an EPA grant of \$16 million for FY 2012.

With leveraging, the remaining grant funds, the FY 2012 grant, re-loan funds and the ARRA funds, the loan capacity for the DWRF is estimated at \$30 million for 2012. The Authority anticipates issuing up to \$30 million in DWRF loans in 2012.

COLORADO WATER RESOURCES & POWER DEVELOPMENT AUTHORITY

DRINKING WATER REVOLVING FUND
ADDITIONS FOR 2012

ENTITY	COUNTY	BRIEF PROJECT DESCRIPTION	ESTIMATED COST
1 Antonito, Town of	Conejos	Treatment Plant, Distribution, Transmission, Meters, Storage	\$ 290,000
2 Arapahoe County/County Garden Mobile Home Park	Arapahoe	Distribution, Transmission, Supply	\$ 75,000
3 Arapahoe County/Galbraith Estates	Arapahoe	Treatment Plant	\$ 50,000
4 Arapahoe County/Rolling Plains Estates	Arapahoe	Treatment Plant, Distribution, Transmission	\$ 8,000
5 Arapahoe County/Stage Run HOA	Arapahoe	Treatment Plant	\$ 10,000
6 Arapahoe County/Travois Subdivision	Arapahoe	Treatment Plant	\$ 300,000
7 Branson, Town of	Las Animas	Treatment Plant, Supply	\$ 200,000
8 Brookside, Town of	Fremont	Distribution, Transmission, Meters	\$ 237,800
9 Buffalo Creek Water District	Douglas	Distribution, Transmission	\$ 60,000
10 Crowley, Town of	Crowley	Distribution, Transmission, Meters	\$ 400,000
11 East Eaton Water and Sanitation District	Weld	Meters	\$ 75,000
12 East Valley Metropolitan District	Arapahoe	Distribution, Transmission, Meters	\$ 20,000
13 Garfield County	Garfield	Treatment Plant, Distribution, Transmission, Storage, Supply	\$ 1,300,000
14 Glenwood Springs, City of	Garfield	Treatment Plant	\$ 2,000,000
15 Gunnison County/North Valley Utility	Gunnison	Treatment Plant, Distribution, Transmission	\$ 30,000
16 Jefferson County/Park Water Company System	Jefferson	Treatment Plant, Distribution, Transmission, Storage	\$ 185,500
17 Larimer County/Glacier View Meadows 12th Filing	Larimer	Distribution, Transmission	\$ 70,000
18 Manzanola, Town of	Otero	Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure	\$ 650,000
19 Mustang Water Authority	Montrose	Treatment Plant, Green Infrastructure	\$ 1,500,000
20 Navajo Western Water District	Huerfano	Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Green Infrastructure	\$ 1,200,000
21 North Shore Water District	Grand	Treatment Plant, Storage	\$ 850,000
22 Park Center Water District	Fremont	Treatment Plant	\$ 600,000
23 Piedra Park Metropolitan Improvement District	Archuleta	Distribution, Transmission, Meters	\$ 250,000
24 Project 7 Water Authority	Montrose/Delta/Ourray	Supply	\$ 45,000,000
25 Roaring Fork Water and Sanitation District	Garfield	Treatment Plant	\$ 3,000,000
26 Rock Creek Mesa Water District	El Paso	Treatment Plant, Storage, Meters	\$ 6,000
27 Silt Water Conservancy District	Garfield	Treatment Plant, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure	\$ 2,250,000
28 Swan's Nest Metropolitan District	Summit	Treatment Plant	\$ 500,000

Total \$ 61,077,300

COLORADO WATER RESOURCES & POWER DEVELOPMENT AUTHORITY
 DRINKING WATER REVOLVING FUND
 DELETIONS FOR 2012

ENTITY	COUNTY	STATUS	ESTIMATED COST
1 Basalt, Town of	Pitkin	Project complete or no longer needed	\$ 1,700,000
2 Del Norte, Town of	Rio Grande	Project complete or no longer needed	\$ 1,413,341
3 Denver, City of	Denver	Project complete or no longer needed	\$ 33,900,000
4 East Cherry Hills Water District	Arapahoe	Project complete or no longer needed	\$ 1,500,000
5 Lakeview Estates Water District	Adams	Project complete or no longer needed	\$ 1,100,000
6 North Shore Water and Sanitation District	Grand	Project complete or no longer needed	\$ 1,800,000
7 Oak Meadows Water Authority	Garfield	Project complete or no longer needed	\$ 1,300,000
8 Powderhorn #1 Metropolitan District	Mesa	Project complete or no longer needed	\$ 4,000,000
Total			\$ 46,713,341

COLORADO WATER RESOURCES & POWER DEVELOPMENT AUTHORITY
 DRINKING WATER REVOLVING FUND
 MODIFICATIONS FOR 2012

ENTITY	COUNTY	STATUS	ESTIMATED COST
1 Bone Mesa Water District	Delta	Adding Meters	\$ 3,464,700
2 Boulder, City of	Boulder	Adding Treatment Plant, Distribution, Transmission, Storage, Green Infrastructure	\$ 83,000,000
3 Cedaredge, Town of	Delta	Adding Meters	\$ 7,427,000
4 Center, Town of	Saguache	Adding Treatment Plant, Transmission, Distribution, Supply, Meters, Green Infrastructure	\$ 2,280,000
5 Cherokee Metropolitan District	El Paso	Adding Source Water Protection, Green Infrastructure	\$ 15,500,000
6 Crested Butte South Metropolitan District	Gunnison	Adding Meters	\$ 2,500,000
7 Eckley, Town of	Yuma	Adding Meters	\$ 1,025,000
8 Evans, City of	Weld	Adding Meters	\$ 2,000,000
9 Evergreen Metropolitan District	Jefferson	Adding Treatment Plant	\$ 3,700,000
10 Forest View Acres Water District	El Paso	Adding Meters	\$ 4,800,000
11 Fraser, Town of	Grand	Adding Consolidation	\$ 10,650,000
12 Garden Valley Water and Sanitation District	El Paso	Adding Treatment Plant, Interconnection, Distribution, Transmission, Supply, Meters, Source Water	\$ 4,275,000
13 Hayden, Town of	Routt	Adding Source Water Protection, Green Infrastructure	\$ 850,000
14 Hotchkiss, Town of/High School Line Project	Delta	Adding Meters, Source Water Protection	\$ 715,344
15 Indian Hills Water District	Jefferson	Adding Consolidation	\$ 2,470,000
16 Kiowa County	Kiowa	Adding Source Water Protection, Meters	\$ 5,385,000
17 Lamar, City of	Prowers	Adding Meters	\$ 2,500,000
18 Larkspur, Town of	Douglas	Adding Green Infrastructure	\$ 34,528,106
19 Left Hand Water District	Boulder	Adding Distribution, Transmission, Supply	\$ 24,572,340
20 Little Thompson Water District	Boulder/Larimer/Weld/Morgan	Adding Meters	\$ 2,000,020
21 Memo, Town of	Logan	Adding Distribution, Transmission, Source Water Protection, Green Infrastructure	\$ 4,205,000
22 Monte Vista, City of	Rio Grande	Adding Treatment Plant, Supply	\$ 6,733,000
23 Mt Werner Water and Sanitation District	Routt	Adding Treatment Plant, Distribution, Transmission, Source Water Protection	\$ 1,350,000
24 Naturita, Town of	Montrose	Adding Meters	\$ 9,150,000
25 New Castle, Town of	Garfield	Adding Supply, Storage	\$ 4,630,000
26 Oak Creek, Town of	El Paso	Adding Supply	\$ 1,404,485
27 Ophir, Town of	San Miguel	Adding Green Infrastructure	\$ 300,000
28 Otero County/South Swink Water Company	Otero	Adding Distribution, Transmission	\$ 1,306,400
29 Otero County/Valley Water Company	Otero	Adding Storage	\$ 300,000
30 Pagosa Area Water and Sanitation District	Archuleta	Adding Green Infrastructure	\$ 15,000,000
31 Ridgway, Town of	Ouray	Adding Supply	\$ 3,200,000
32 Rocky Ford, City of	Otero	Adding Supply, Meters	\$ 3,050,000
33 Salida, City of	Chaffee	Adding Supply, Source Water Protection	\$ 7,100,000
34 Silver Heights Water and Sanitation District	Douglas	Adding Meters	\$ 2,600,000
35 Somerset Domestic Waterworks District	Gunnison	Adding Distribution, Transmission	\$ 116,500
36 South Adams County Water and Sanitation District	Adams	Adding Supply, Green Infrastructure	\$ 7,385,500
37 Springfield, Town of	Baca	Adding Distribution, Transmission, Meters, Source Water Protection, Green Infrastructure, Storage	\$ 1,000,000
38 Steamboat Springs, City of	Routt	Adding Treatment Plant, Supply, Meters	\$ 12,125,120
39 Strasburg Water and Sanitation District	Arapahoe	Adding Distribution, Transmission	\$ 2,950,000
40 Yampa, Town of	Routt	Adding Treatment Plant, Distribution, Transmission, Source Water Protection	\$ 1,500,000
Total			\$ 299,918,515

Projects for 2012	County	Project Description	Estimated Cost
1	Conjcos	Treatment Plant, Distribution, Transmission, Meters, Storage	\$ 250,000
2	Arapahoe	Distribution, Transmission, Supply	\$ 75,000
3	Arapahoe	Treatment Plant	\$ 50,000
4	Arapahoe	Treatment Plant, Distribution, Transmission	\$ 8,000
5	Arapahoe	Treatment Plant	\$ 10,000
6	Arapahoe	Treatment Plant	\$ 300,000
7	Della	Treatment Plant, Interconnection, Distribution, Transmission, Supply, Source Water Protection, Storage, Meters	\$ 3,464,700
8	Boulder	Supply, Treatment Plant, Distribution, Transmission, Storage, Green Infrastructure	\$ 83,000,000
9	Boulder	Treatment Plant, Supply	\$ 200,000
10	Las Animas	Distribution, Transmission, Meters	\$ 237,800
11	Fremont	Distribution, Transmission	\$ 60,000
12	Douglas	Treatment Plant, Distribution, Transmission, Supply, Meters	\$ 7,427,000
13	Saguache	Treatment Plant, Transmission, Distribution, Storage, Supply, Meters, Green Infrastructure	\$ 2,260,000
14	El Paso	Treatment Plant, Distribution, Transmission, Storage, Supply, Source Water Protection, Green Infrastructure	\$ 15,500,000
15	Gunnison	Storage, Treatment Plant, Supply, Distribution, Transmission, Consolidation, Interconnection, Meters	\$ 2,500,000
16	Crowley	Distribution, Transmission, Meters	\$ 400,000
17	Weid	Distribution, Transmission, Meters	\$ 75,000
18	Arapahoe	Treatment Plant, Transmission, Meters	\$ 20,000
19	Yuma	Treatment Plant, Transmission, Distribution, Supply, Storage, Meters	\$ 1,025,000
20	Weid	Supply, Distribution, Transmission, Meters	\$ 2,000,000
21	Jefferson	Distribution, Transmission, Storage, Meters, Treatment Plant	\$ 3,700,000
22	El Paso	Treatment Plant, Transmission, Distribution, Storage, Supply, Meters	\$ 4,660,000
23	Grand	Treatment Plant, Transmission, Distribution, Meters, Supply, Storage, Source Water Protection, Green Infrastructure, Consolidation	\$ 10,650,000
24	El Paso	Storage, Treatment Plant, Interconnection, Distribution, Transmission, Supply, Meters, Source Water Protection, Green Infrastructure	\$ 1,700,000
25	Garfield	Treatment Plant, Distribution, Transmission, Storage, Supply	\$ 1,300,000
26	Garfield	Treatment Plant	\$ 2,000,000
27	Gunnison	Treatment Plant, Distribution, Transmission	\$ 30,000
28	El Paso	Treatment Plant, Storage, Transmission, Distribution, Source Water Protection, Green Infrastructure	\$ 4,275,000
29	El Paso	Distribution, Transmission, Green Infrastructure, Meters, Source Water Protection	\$ 850,000
30	Delta	Storage, Distribution, Transmission, Supply, Treatment Plant, Consolidation	\$ 715,344
31	Jefferson	Treatment Plant, Distribution, Transmission, Storage	\$ 185,500
32	Kowa	Treatment Plant, Interconnection, Storage, Distribution, Transmission, Supply, Source Water Protection, Meters	\$ 2,470,000
33	Proves	Distribution, Transmission, Storage, Supply, Treatment Plant, Source Water Protection, Meters	\$ 5,385,000
34	Lamar	Distribution, Transmission	\$ 70,000
35	Lamar	Treatment Plant, Consolidation, Supply, Storage, Distribution, Transmission, Meters, Green Infrastructure	\$ 2,500,000
36	Douglas	Treatment Plant, Distribution, Transmission, Supply	\$ 34,528,106
37	Boulder	Distribution, Transmission, Supply, Meters	\$ 21,572,340
38	Otero	Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure	\$ 850,000
39	Otero	Treatment Plant, Supply, Storage, Meters, Distribution, Transmission, Source Water Protection, Green Infrastructure	\$ 2,000,020
40	Logan	Distribution, Transmission, Storage, Treatment Plant, Supply	\$ 4,205,000
41	Rio Grande	Storage, Treatment Plant, Distribution, Transmission, Source Water Protection	\$ 6,733,000
42	Roull	Treatment Plant, Green Infrastructure	\$ 1,500,000
43	Montrose	Distribution, Transmission, Storage, Meters	\$ 1,350,000
44	Huerfano	Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Green Infrastructure	\$ 1,200,000
45	Garfield	Treatment Plant, Green Infrastructure, Distribution, Transmission, Supply, Storage	\$ 9,150,000
46	Grand	Treatment Plant, Storage	\$ 850,000
47	Roull	Treatment Plant, Distribution, Transmission, Storage, Meters, Supply	\$ 4,630,000
48	San Miguel	Treatment Plant, Consolidation, Storage, Supply, Distribution, Transmission, Meters, Green Infrastructure	\$ 1,404,465
49	Otero	Treatment Plant, Consolidation, Interconnection, Storage, Distribution, Transmission	\$ 1,306,400
50	Otero	Treatment Plant, Consolidation, Storage	\$ 300,000
51	Archuleta	Treatment Plant, Consolidation, Storage, Supply, Transmission, Distribution, Meters, Source Water Protection, Green Infrastructure	\$ 15,000,000
52	Fremont	Treatment Plant	\$ 600,000
53	Archuleta	Supply	\$ 250,000
54	Montrose/Delta/Ourray	Treatment Plant, Distribution, Transmission, Storage, Source Water Protection, Green Infrastructure, Supply	\$ 45,000,000
55	Ouray	Treatment Plant	\$ 3,200,000
56	Garfield	Treatment Plant	\$ 3,000,000
57	Rocky Ford	Treatment Plant, Storage, Meters	\$ 5,000
58	Otero	Treatment Plant, Distribution, Transmission, Green Infrastructure, Supply, Meters	\$ 3,650,000
59	Chaffee	Treatment Plant, Storage, Distribution, Transmission, Meters, Green Infrastructure, Supply, Source Water Protection	\$ 2,250,000
60	Garfield	Treatment Plant, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure	\$ 2,600,000
61	Douglas	Distribution, Transmission, Supply, Meters	\$ 118,500
62	Gunnison	Meters, Distribution, Transmission	\$ 7,985,500
63	Adams	Storage, Transmission, Distribution, Treatment Plant, Supply, Green Infrastructure	\$ 1,000,000
64	Baca	Treatment Plant, Supply, Distribution, Transmission, Meters, Source Water Protection, Green Infrastructure, Storage	\$ 12,125,120
65	Springfield	Distribution, Transmission, Storage, Treatment Plant, Supply, Meters	\$ 2,950,000
66	Shawnee	Treatment Plant, Consolidation, Meters, Storage, Supply, Distribution, Transmission	\$ 500,000
67	Arapahoe	Treatment Plant	\$ 1,500,000
68	Summit	Treatment Plant	\$ 1,500,000
69	Roull	Storage, Treatment Plant, Distribution, Transmission, Source Water Protection	\$ 1,500,000
70	Summit	Treatment Plant	\$ 1,500,000
71	Summit	Treatment Plant	\$ 1,500,000
72	Summit	Treatment Plant	\$ 1,500,000
73	Summit	Treatment Plant	\$ 1,500,000
74	Summit	Treatment Plant	\$ 1,500,000
75	Summit	Treatment Plant	\$ 1,500,000
76	Summit	Treatment Plant	\$ 1,500,000
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93	Summit	Treatment Plant	\$ 1,500,000
94	Summit	Treatment Plant	\$ 1,500,000
95	Summit	Treatment Plant	\$ 1,500,000
96	Summit	Treatment Plant	\$ 1,500,000
97	Summit	Treatment Plant	\$ 1,500,000
98	Summit	Treatment Plant	\$ 1,500,000
99	Summit	Treatment Plant	\$ 1,500,000
100	Summit	Treatment Plant	\$ 1,500,000
Subtotal			\$ 360,995,815

County	Project Description	Estimated Cost
El Paso	Academy Water and Sanitation District	\$ 1,100,000
El Paso	Alma, Town of	\$ 864,250
El Paso	Arbacia Acres Metropolitan District	\$ 1,775,000
El Paso	Aurora, City of	\$ 82,000,000
Arapahoe/Douglas/Adams	Avondale Water and Sanitation District	\$ 1,000,000
Pueblo	Bear Creek Water and Sanitation District	\$ 2,750,000
Saguache	Blue Valley Metropolitan District	\$ 407,561
Jefferson	Burlington, City of	\$ 416,708
Grand	Central City, City of	\$ 7,800,000
Ki Carason	Della County/Chinlers Grove Public Improvement District	\$ 6,250,000
Gilpin	Della	\$ 350,000
Summit	Dillon Valley Metropolitan District	\$ 4,500,500
El Paso	Donala Water and Sanitation District	\$ 14,250,000
La Plata	El Rancho Florida Metropolitan District	\$ 1,998,723
Ebner	Elizabeth, Town of	\$ 1,800,000
El Paso	Fairplay, Town of	\$ 6,750,000
El Paso	Falcon Highlands Metropolitan District	\$ 1,825,000
Fremont	Florence, City of	\$ 12,875,000
Pitkin	Galway Metropolitan District	\$ 5,638,463
Mesa	Grand Mesa Metropolitan District No. 1	\$ 4,000,000
Adams	Greatrock North Water and Sanitation District	\$ 3,125,000
Weld	Grover, Town of	\$ 1,050,000
Adams	Hiland Acres Water and Sanitation District	\$ 2,500,000
Provers	Holly, Town of	\$ 820,000
Grand	Hol Sulphur Springs, Town of	\$ 2,500,000
Jefferson	Idledele Water and Sanitation District	\$ 1,800,000
Jefferson	Ken Cary West Ranch Water District	\$ 300,000
Weld	Kerary, Town of	\$ 2,200,000
Conjago	La Jara, Town of	\$ 1,320,000
La Plata	La Plata West Water Authority	\$ 35,700,000
Larimer	Larimer County Red Feather Lakes	\$ 1,500,000
Larimer	Larimer County/Roundus Water Users Association	\$ 600,000
Larimer	Larimer County/Little Prospect Acres Subdivision	\$ 2,000,000
Jefferson	Lookout Mountain Water District	\$ 1,752,700
Mesa	Mesa Water and Sanitation District	\$ 400,000
Summit	Montezuma, Town of	\$ 3,015,000
Lake	Mountain View Villages Water and Sanitation District	\$ 1,800,000
Jefferson	Mountain Water and Sanitation District	\$ 1,000,000
Montrose	Nueda, Town of	\$ 2,500,000
Ouray	Ouray, City of	\$ 1,000,000
Sedgwick	Old, Town of	\$ 1,872,850
Della	Plonia, Town of	\$ 7,050,000
Fremont	Parker Water and Sanitation District	\$ 50,700,000
Douglas	Penrose Water District	\$ 3,190,000
El Paso	Pioneer Lookout Water District	\$ 45,000
Jefferson	Raton Valley Water and Sanitation District	\$ 1,200,000
Teller	Ridgewood Water District	\$ 1,055,000
Pueblo	St. Charles Mesa Water District	\$ 5,020,000
Clear Creek	St. Mary's Glacier Water and Sanitation District	\$ 900,000
Douglas	Stonewall Village Metropolitan District	\$ 31,500,000
Douglas	Timbers Water and Sanitation District	\$ 1,042,000
Jackson	Walden, Town of	\$ 1,900,000
El Paso	Wildfield Water and Sanitation District	\$ 6,025,000
Weld	Windsor, Town of	\$ 3,000,000
Grand	Winter Park Water and Sanitation District	\$ 3,225,000
Subtotal		\$ 342,963,756

County	Project Description	Estimated Cost
Las Animas	Storage, Supply	\$ 7,000,000
Lincoln	Storage, Distribution, Transmission, Supply, Treatment Plant, Meters, Interconnection, Source Water Protection, Green Infrastructure	\$ 1,275,000
Jefferson	Treatment Plant	\$ 550,000
Park/Jefferson	Treatment Plant, Storage, Distribution, Transmission	\$ 10,665,424
Douglas	Treatment Plant, Supply, Distribution, Transmission, Interconnection	\$ 1,600,000
Adams	Treatment Plant, Supply, Distribution, Transmission, Consolidation, Storage, Meters, Green Infrastructure	\$ 2,600,000
Larimer	Treatment Plant, Distribution, Transmission, Storage, Supply, Consolidation	\$ 8,500,000
Jefferson	Treatment Plant, Storage	\$ 700,000
Pueblo	Source Water Protection, Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Green Infrastructure	\$ 80,000
Provers	Treatment Plant, Distribution, Transmission, Storage, Meters	\$ 566,000
Morgan	Distribution, Transmission	\$ 877,750
Chaffee	Meters, Distribution, Transmission, Treatment Plant, Storage, Supply, Source Water Protection, Green Infrastructure	\$ 9,563,600

Projects for 2010 (SJR 10-004)	County	Project Description	Estimated Cost
13 Campo, Town of	Baca	Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure	\$ 160,000
14 Canon City, City of	Fremont	Treatment Plant, Storage, Transmission, Distribution, Supply, Meters	\$ 1,000,000
15 Carbondale, Town of	Garfield	Treatment Plant, Supply, Distribution, Transmission, Green Infrastructure	\$ 7,270,000
16 Cascade Metropolitan District No. 1	El Paso	Treatment Plant, Distribution, Transmission, Green Infrastructure	\$ 2,400,000
17 Castle Rock, City of	Douglas	Treatment Plant, Distribution, Transmission, Meters, Supply, Green Infrastructure	\$ 3,200,000
18 Cheroke, Town of	Otero	Treatment Plant, Consolidation, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure	\$ 860,000
19 Cheyenne Wells, Town of	Cheyenne	Distribution, Transmission, Meters, Treatment Plant, Interconnection, Storage, Supply, Source Water Protection, Green Infrastructure	\$ 9,800,000
20 Columbine Lake Water District	Grand	Treatment Plant, Consolidation, Transmission, Distribution, Supply	\$ 1,600,000
21 Conejos County/Cuadalupe Water Association	Conejos	Treatment Plant, Distribution, Transmission, Supply, Meters	\$ 450,000
22 Coñter Metropolitan District	Jefferson	Treatment Plant, Supply	\$ 500,000
23 Coraz, City of	Montezuma	Treatment Plant, Storage, Distribution, Transmission	\$ 3,870,000
24 Craig, City of	Moffat	Distribution, Transmission, Storage, Meters	\$ 1,350,000
25 Crook, Town of	Logan	Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure	\$ 610,000
26 De Beque, Town of / Schumberger Campus	Mesa	Storage	\$ 600,000
27 Delta County/Crawford Mesa Water Association	Della	Source Water Protection	\$ 50,000
28 Delta County/Gintara Grove	Della	Distribution, Transmission	\$ 350,000
29 Della, City of	Della	Distribution, Transmission, Storage	\$ 8,108,000
30 Della, City of	Teller	Distribution, Transmission, Supply, Treatment Plant, Meters	\$ 342,000
31 Divide MPC Metropolitan District	La Plata	Green Infrastructure	\$ 1,500,000
32 Durango, City of	Eagle	Distribution, Transmission, Treatment Plant, Storage	\$ 26,850,000
33 Eagle, Town of	Eagle	Distribution, Transmission	\$ 221,618
34 East Boulder County Water District	Boulder	Treatment Plant, Supply, Transmission, Distribution, Interconnection	\$ 30,000,000
35 East Cherry Creek Valley Water and Sanitation District	Arapahoe	Distribution, Transmission	\$ 4,250,000
36 Edgemoor Ranch Metropolitan District	Larimer	Treatment Plant, Storage	\$ 3,150,000
37 Edgewater, City of	Jefferson	Treatment Plant, Transmission, Distribution, Meters	\$ 3,300,000
38 Eber Water and Sanitation District	Jefferson	Source Water Protection, Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Green Infrastructure	\$ 800,000
39 Empire, Town of	Clear Creek	Treatment Plant, Distribution, Consolidation, Storage, Meters, Interconnection, Supply	\$ 1,314,000
40 Englewood, City of	Clear Creek	Treatment Plant, Distribution, Transmission, Storage	\$ 1,950,000
41 Erie, Town of	Weld	Treatment Plant, Storage, Distribution, Transmission, Supply, Green Infrastructure	\$ 15,860,000
42 Fort Lupton, City of	Weld	Treatment Plant, Distribution, Transmission, Storage, Supply, Green Infrastructure	\$ 7,500,000
43 Fort Morgan, City of	Weld	Distribution, Transmission, Storage, Treatment Plant, Meters	\$ 10,661,000
44 Fountain, City of	El Paso	Treatment Plant, Supply, Distribution, Transmission	\$ 31,800,000
45 Fountain Valley Authority	El Paso	Distribution, Transmission	\$ 800,000
46 Gardner Water and Sanitation District	Huerfano	Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure	\$ 610,000
47 Genesee Water and Sanitation District	Jefferson	Distribution, Transmission, Supply, Treatment Plant, Meters	\$ 4,384,000
48 Genoa, Town of	Lincoln	Treatment Plant, Consolidation, Storage, Supply, Distribution, Transmission, Interconnection, Meters, Source Water Protection, Green Infrastructure	\$ 6,770,000
49 Georgetown, Town of	Clear Creek	Distribution, Transmission, Storage	\$ 1,260,000
50 Goodman Point Water District	Montezuma	Treatment Plant, Storage, Green Infrastructure, Consolidation, Distribution, Transmission	\$ 6,882,000
51 Granby, Town of	Grand	Consolidation, Treatment Plant, Distribution, Transmission	\$ 610,000
52 Granby, Town of / Moraine Park	Grand	Treatment Plant, Interconnection, Distribution, Transmission, Green Infrastructure	\$ 1,660,000
53 Grand County Water and Sanitation District No. 1	Grand	Treatment Plant, Distribution, Transmission, Consolidation, Storage	\$ 4,850,000
54 Grand Lake, Town of	Grand	Treatment Plant, Distribution, Transmission, Storage	\$ 12,850,000
55 Greeley, City of	Weld	Treatment Plant, Distribution, Transmission, Storage, Supply	\$ 2,355,000
56 Gypsum, Town of	Eagle	Distribution, Transmission, Treatment Plant, Meters	\$ 152,000
57 Haxlun, Town of	Phillips	Treatment Plant, Storage, Transmission, Distribution, Consolidation, Supply	\$ 5,938,000
58 Highland Lakes Water District	Teller	Treatment Plant, Transmission, Distribution, Supply, Meters	\$ 3,300,000
59 Hudson, Town of	Weld	Treatment Plant, Distribution, Transmission, Storage, Meters, Green Infrastructure	\$ 3,400,000
60 Idaho Springs, City of	Clear Creek	Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure	\$ 660,000
61 Iff, Town of	Logan	Treatment Plant	\$ 100,000
62 Jefferson County	Jefferson	Distribution, Transmission, Meters, Storage, Supply, Treatment Plant, Source Water Protection, Green Infrastructure	\$ 1,405,000
63 Kim, Town of	Las Animas	Treatment Plant, Consolidation, Supply, Storage, Land Acquisition, Meters, Source Water Protection, Green Infrastructure	\$ 1,555,000
64 Kili Carlson, Town of	Cheyenne	Treatment Plant, Distribution, Transmission, Green Infrastructure	\$ 2,981,000
65 Lake Creek Metropolitan Water District	Eagle	Treatment Plant, Consolidation, Distribution, Transmission, Storage, Supply, Land Acquisition, Source Water Protection, Meters, Green Infrastructure	\$ 2,740,000
66 Lake Durango Water Authority	La Plata	Distribution, Transmission, Treatment Plant, Storage, Supply, Meters, Green Infrastructure	\$ 5,700,000
67 Las Animas, City of	Bent	Treatment Plant, Storage, Supply, Distribution, Transmission	\$ 6,769,000
68 Lochbuie, Town of	Weld	Treatment Plant, Distribution, Transmission, Green Infrastructure	\$ 14,884,000
69 Longmont, City of	Boulder	Treatment Plant, Distribution, Transmission, Storage, Supply, Meters	\$ 4,865,000
70 Louvers Water and Sanitation District	Douglas	Treatment Plant, Distribution, Transmission, Meters, Storage, Green Infrastructure	\$ 21,850,000
71 Loveland, City of	Larimer	Distribution, Transmission	\$ 245,000
72 Lyons, Town of	Boulder	Treatment Plant, Distribution, Transmission, Supply, Meters	\$ 492,900
73 Manassa, Town of	Conejos	Treatment Plant, Distribution, Transmission, Storage, Meters, Source Water Protection	\$ 1,750,000
74 Mancos, Town of	Montezuma	Treatment Plant, Distribution, Transmission, Storage, Supply	\$ 15,150,255
75 Manitou Springs, City of	El Paso	Treatment Plant, Distribution, Transmission, Storage, Supply	\$ 1,500,000
76 Mid Valley Metropolitan District	Eagle	Treatment Plant, Storage, Supply	\$ 2,000,000
77 Minnurn, Town of	Eagle	Treatment Plant, Distribution, Transmission	\$ 11,000,000
78 Montrose, City of	Eagle	Treatment Plant, Distribution, Transmission, Storage	\$ 2,000,000
79 Monument, Town of / Lewis Palmer School District 38	Montrose	Treatment Plant, Distribution, Transmission, Storage	\$ 195,000
80 Nederland, Town of	El Paso	Distribution, Transmission, Green Infrastructure	\$ 3,260,000
81 North Lincoln Water and Sanitation District	Boulder	Treatment Plant, Meters, Distribution, Transmission	\$ 400,000
82 Northglenn, City of	Adams	Distribution, Transmission	\$ 8,232,000
83 Norwood, Town of / Norwood Water Commission	San Miguel	Treatment Plant, Storage	\$ 8,753,500

Projects for 2010 (ISJR 10-004)	County	Project Description	Estimated Cost
84 Nunn, Town of	Weld	Distribution, Transmission, Storage, Meters	\$ 2,700,000
85 Olney Springs, Town of	Crowley	Treatment Plant, Distribution, Transmission, Meters, Green Infrastructure	\$ 155,000
86 Ordway, Town of	Crowley	Supply, Treatment Plant, Storage, Treatment Plant, Meters, Source Water Protection, Green Infrastructure	\$ 4,415,000
87 Paint Brush Hills Metropolitan District	El Paso	Supply, Treatment Plant, Storage, Distribution, Transmission, Meters, Source Water Protection	\$ 9,360,000
88 Palisade, Town of	Mesa	Treatment Plant, Distribution, Transmission, Storage, Consolidation, Green Infrastructure	\$ 1,727,000
89 Park Forest Water District	El Paso	Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection	\$ 4,100,000
90 Peetz, Town of	Logan	Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection, Green Infrastructure	\$ 860,000
91 Perry Park Water and Sanitation District	Douglas	Supply, Storage, Treatment Plant	\$ 3,500,000
92 Pinewood Springs Water District	Larimer	Storage, Treatment Plant, Distribution, Transmission, Supply, Meters	\$ 2,454,000
93 Rangely, Town of	El Paso	Distribution, Transmission, Treatment Plant, Storage, Supply, Green Infrastructure	\$ 4,500,000
94 Red Rock Valley Estates Water District	El Paso	Storage, Distribution, Transmission, Supply, Treatment Plant, Meters, Land Acquisition, Source Water Protection, Green Infrastructure, Interconnection	\$ 2,345,000
95 Resource Colorado Water and Sanitation Metropolitan District/ 2050 Green Prairie Program	Weld/Adams/Arapahoe	Treatment Plant, Distribution, Transmission, Storage, Green Infrastructure	\$ 65,600,000
96 Rifle, City of	Garfield	Treatment Plant, Transmission, Distribution, Supply, Storage, Consolidation	\$ 40,000,000
97 Rockvale, Town of	Fremont	Distribution, Transmission, Storage, Treatment Plant, Supply, Meters, Green Infrastructure, Source Water Protection	\$ 1,304,733
98 Routt County/Community of Phippsburg	Routt	Distribution, Transmission	\$ 200,000
99 Ruedi Shores Metropolitan District	Eagle	Treatment Plant, Storage, Meters, Source Water Protection, Distribution, Transmission, Supply	\$ 2,892,000
100 Rye, Town of	Pueblo	Distribution, Transmission, Storage, Supply, Meters	\$ 960,000
101 Saguache, Town of	Saguache	Treatment Plant, Distribution, Transmission, Storage, Green Infrastructure	\$ 1,045,000
102 San Juan River Village Metropolitan District	Archuleta	Treatment Plant, Storage, Supply, Transmission, Distribution, Meters	\$ 1,100,000
103 Sewell, Town of	San Miguel	Storage, Distribution, Transmission, Meters	\$ 1,000,000
104 Security Water District	El Paso	Treatment Plant, Distribution, Transmission, Supply, Storage, Consolidation, Green Infrastructure	\$ 28,268,000
105 Seiberl, Town of	Ki Carson	Distribution, Transmission, Supply, Treatment Plant, Storage, Meters, Source Water Protection, Green Infrastructure	\$ 3,000,000
106 Silver Plume, Town of	Clear Creek	Treatment Plant, Consolidation, Transmission, Distribution, Storage, Meters, Supply, Green Infrastructure, Source Water Protection	\$ 2,592,388
107 South Fork, Town of/ South Fork Water Authority	Rio Grande	Treatment Plant, Interconnection, Distribution, Transmission, Storage, Supply, Meters, Source Water Protection	\$ 15,274,510
108 Sunset Metropolitan District	El Paso	Treatment Plant, Distribution, Transmission, Storage, Supply, Meters, Green Infrastructure	\$ 2,500,000
109 Swink, Town of	Otero	Treatment Plant, Supply, Distribution, Transmission, Storage, Meters, Green Infrastructure, Source Water Protection	\$ 460,000
110 Tabernash Meadows Water and Sanitation District	Grand	Treatment Plant, Supply, Consolidation, Interconnection, Distribution, Transmission, Storage	\$ 2,000,000
111 Teller County Water and Sanitation District No. 1	Teller	Storage, Distribution, Transmission, Consolidation, Treatment Plant, Supply, Land Acquisition, Source Water Protection, Green Infrastructure	\$ 1,716,000
112 Thornton, City of	Adams	Treatment Plant, Supply, Distribution, Transmission, Green Infrastructure	\$ 15,000,000
113 Thunderbird Water and Sanitation District	Douglas	Treatment Plant, Consolidation, Supply, Distribution, Transmission, Storage, Meters	\$ 1,295,000
114 Traz Creek Metropolitan District	Eagle	Storage	\$ 10,860,000
115 Tree Creek Metropolitan District	Routt	Treatment Plant, Distribution, Transmission, Supply, Source Water Protection, Meters	\$ 1,850,000
116 Two Buttes, Town of	Baca	Treatment Plant, Supply, Distribution, Transmission, Storage, Meters, Green Infrastructure, Source Water Protection	\$ 1,380,000
117 Two Rivers Metropolitan District	Eagle	Distribution, Transmission, Supply, Meters	\$ 27,000
118 Villas, Town of	Baca	Treatment Plant, Distribution, Transmission, Supply, Storage, Meters, Green Infrastructure, Source Water Protection	\$ 380,000
119 Vona, Town of	Ki Carson	Treatment Plant, Storage, Distribution, Transmission, Supply, Meters, Green Infrastructure, Source Water Protection	\$ 1,610,000
120 WJ Metropolitan District	Pitkin	Supply, Green Infrastructure	\$ 73,982
121 Walsenburg, City of	Huerfano	Distribution, Transmission, Storage	\$ 4,200,000
122 Walkins, Town of	Adams	Supply, Distribution, Transmission, Storage, Meters, Source Water Protection, Green Infrastructure	\$ 525,000
123 Weld County/Arizozal Ranchette Water	Weld	Distribution, Transmission, Storage, Meters	\$ 1,590,000
124 Wellington, Town of	Larimer	Treatment Plant, Distribution, Transmission, Storage, Supply	\$ 8,178,641
125 Westminster, City of	Adams	Treatment Plant, Transmission, Distribution, Storage, Green Infrastructure	\$ 39,875,000
126 Williamsburg, Town of	Fremont	Treatment Plant, Distribution, Transmission, Supply, Storage, Meters, Source Water Protection, Green Infrastructure	\$ 1,202,399
127 Woodmen Hills Metropolitan District	El Paso	Treatment Plant, Storage, Supply	\$ 2,800,000
128 Yuma, City of	Yuma	Distribution, Storage, Transmission, Treatment Plant	\$ 6,125,000
Subtotal			\$ 705,046,680

Projects for 2009 (HJR 09-1002)	County	Project Description	Estimated Cost
1 Avondale, Town of	Pueblo	Supply, Source Water Protection	\$ 100,000
2 Black Hawk, City of	Gilpin	Treatment Plant, Storage, Distribution, Transmission, Supply, Source Water Protection	\$ 26,423,933
3 Castle Pines Metropolitan District	Douglas	Treatment Plant, Consolidation, Transmission, Distribution, Interconnection, Supply, Storage	\$ 17,210,000
4 Clearwater Metropolitan District	Elbert	Distribution, Transmission, Storage, Supply, Meters, Treatment Plant	\$ 6,000,000
5 Colbran, Town of	Mesa	Treatment Plant, Distribution, Transmission, Storage, Supply	\$ 1,817,000
6 Costilla County Water and Sanitation District	Costilla	Distribution, Transmission, Storage, Supply, Consolidation, Treatment Plant	\$ 741,000
7 Crestone, Town of	Saguache	Treatment Plant, Consolidation, Distribution, Transmission, Storage, Supply, Meters, Interconnection, Land Acquisition, Source Water Protection	\$ 1,552,384
8 Cripple Creek, Town of	Teller	Transmission, Distribution, Storage, Supply, Meters	\$ 550,000
9 Dinosaur, Town of	Moffat	Distribution, Transmission, Storage	\$ 800,000
10 Dobars, Town of	Montezuma	Treatment Plant, Storage	\$ 500,000
11 Elisee Park, Town of	Larimer	Consolidation, Distribution, Transmission, Storage, Land Acquisition, Treatment Plant	\$ 15,500,000
12 Frederick, Town of	Weld	Treatment Plant, Distribution, Transmission, Storage	\$ 2,400,000
13 Gardner, Town of	Huerfano	Storage, Supply	\$ 100,000
14 Grand Mesa Water Conservancy District	Della	Treatment Plant, Consolidation, Interconnection, Distribution, Transmission, Supply	\$ 15,250,000
15 Kremmling, Town of	Grand	Treatment Plant, Supply, Storage, Distribution, Transmission, Source Water Protection	\$ 7,250,000
16 La Junta, City of	Otero	Storage	\$ 2,000,000
17 La Plata Archuleta Water District	La Plata/Archuleta	Treatment Plant, Distribution, Transmission, Storage, Supply, Meters	\$ 127,804,000
18 Moffat, Town of	Saguache	Treatment Plant, Interconnection, Distribution, Transmission, Storage, Supply, Meters	\$ 3,500,000
19 Morrison Creek Metropolitan Water and Sanitation District	Routt	Treatment Plant, Storage, Distribution, Transmission, Supply, Meters, Interconnection	\$ 7,300,000
20 Mount Crested Butte Water and Sanitation District/Meridian Lake Park	Gunnison	Storage	\$ 1,500,000
21 Olathe, Town of	Montrose	Distribution, Transmission, Meters	\$ 600,000

County	Project Description	Estimated Cost
El Paso	Distribution, Transmission, Storage, Treatment Plant	\$ 2,113,862
Weld	Treatment Plant, Distribution, Transmission	\$ 1,630,000
Custer	Treatment Plant, Distribution, Transmission, Storage, Consolidation, Supply, Meters, Source Water Protection	\$ 2,015,000
Routt	Treatment Plant, Consolidation, Supply, Transmission, Distribution, Consolidation	\$ 2,000,000
Costilla	Treatment Plant, Supply, Meters, Distribution, Transmission	\$ 700,000
Douglas	Storage, Distribution, Transmission, Treatment Plant, Supply	\$ 3,275,000
Arapahoe	Distribution, Transmission, Meters	\$ 500,000
Duray	Treatment Plant, Consolidation, Distribution, Transmission, Storage, Land Acquisition	\$ 17,354,000
Teller	Treatment Plant, Distribution, Transmission, Storage, Meters, Source Water Protection	\$ 3,975,000
Washington	Treatment Plant, Consolidation, Interconnection, Distribution, Transmission, Storage, Land Acquisition	\$ 624,125
Morgan	Storage, Supply, Distribution, Transmission, Treatment Plant, Land Acquisition, Meters	\$ 10,000,000
Prowers	Treatment Plant, Supply	\$ 400,000
Subtotal		\$ 283,085,334

County	Project Description	Estimated Cost
Alamosa	Treatment Plant, Transmission, Distribution, Storage, Consolidation	\$ 16,500,000
Blanca	Supply, Distribution, Transmission, Storage, Meters	\$ 1,475,000
Costilla	Treatment Plant, Storage, Distribution, Transmission	\$ 354,000
Adams	Treatment Plant, Storage	\$ 59,000,000
El Paso	Treatment Plant, Distribution, Transmission, Storage	\$ 3,200,000
Gunnison	Treatment Plant, Storage, Consolidation, Distribution, Transmission, Interconnection	\$ 1,277,500
Mesa	Distribution, Transmission, Storage	\$ 1,000,000
Della	Treatment Plant, Consolidation, Distribution, Transmission, Supply, Interconnection	\$ 1,020,000
La Plata	Treatment Plant, Storage, Distribution, Transmission, Consolidation, Meters	\$ 300,000
Alamosa	Treatment Plant, Distribution, Transmission, Supply, Meters, Interconnection	\$ 8,000,000
Otero	Treatment Plant, Distribution, Supply, Storage, Transmission, Consolidation, Meters, Interconnection	\$ 8,000,000
Douglas	Distribution, Transmission, Storage	\$ 6,300,000
Weld	Transmission, Distribution, Storage	\$ 3,900,000
Mesa	Treatment Plant, Consolidation, Distribution, Storage, Interconnection	\$ 485,000
Gunnison	Treatment Plant, Consolidation, Distribution, Storage, Interconnection	\$ 2,000,000
Gunnison	Treatment Plant, Interconnection, Distribution, Transmission, Storage, Supply, Meters	\$ 933,500
Alamosa	Treatment Plant, Supply, Transmission, Distribution, Meters	\$ 3,700,000
Boilder	Treatment Plant, Distribution, Transmission, Storage, Supply	\$ 1,300,000
Huerfano	Distribution, Transmission, Storage, Supply	\$ 3,700,000
Lincoln	Treatment Plant, Consolidation, Storage, Distribution, Transmission, Interconnection	\$ 1,000,000
Morgan	Interconnection, Transmission, Distribution, Treatment Plant	\$ 4,180,000
Mesa	Distribution, Transmission, Storage, Treatment Plant	\$ 15,450,000
Weld	Treatment Plant, Transmission, Distribution, Storage, Consolidation, Interconnection	\$ 3,000,000
Morgan	Treatment Plant, Consolidation, Distribution, Transmission, Interconnection	\$ 3,100,000
Douglas	Treatment Plant, Consolidation, Transmission, Distribution, Interconnection	\$ 2,100,000
Garfield	Treatment Plant, Meters, Distribution, Transmission	\$ 1,500,000
Phillips	Treatment Plant, Distribution, Transmission, Supply, Storage	\$ 250,000
Pueblo	Treatment Plant, Distribution, Transmission, Storage, Meters	\$ 241,154
Chafes	Treatment Plant, Consolidation, Transmission, Distribution, Storage, Supply, Interconnection	\$ 3,500,000
Teller	Distribution, Transmission, Treatment Plant, Storage	\$ 100,000
Arapahoe	Treatment Plant, Distribution, Transmission, Consolidation, Interconnection	\$ 1,107,000
Ro Grande	Treatment Plant, Storage, Consolidation, Distribution, Transmission, Supply, Interconnection	\$ 14,000,000
Logan	Treatment Plant, Supply, Distribution, Transmission, Consolidation, Interconnection, Storage	\$ 36,000,000
Ki Carson	Treatment Plant, Storage, Supply, Transmission, Distribution	\$ 1,000,000
Yuma	Treatment Plant, Consolidation, Transmission, Distribution, Storage, Supply, Interconnection	\$ 4,000,000
Subtotal		\$ 207,553,151

County	Project Description	Estimated Cost
Archuleta	Treatment Plant, Supply, Transmission, Distribution, Consolidation	\$ 15,000,000
Pitkin	Distribution, Transmission	\$ 500,000
La Plata	Treatment Plant, Storage, Distribution, Transmission, Meters	\$ 1,580,000
Espele	Treatment Plant, Consolidation, Distribution, Transmission	\$ 1,500,000
Pitkin	Distribution, Transmission, Supply	\$ 118,000
Clear Creek	Treatment Plant, Consolidation, Distribution, Transmission, Storage, Supply	\$ 325,000
Fremont	Treatment Plant, Distribution, Transmission, Meters	\$ 400,000
Summit	Treatment Plant, Storage, Distribution, Transmission, Supply	\$ 3,745,000
La Plata	Storage, Distribution, Transmission, Supply, Treatment Plant	\$ 3,500,000
Gunnison	Treatment Plant, Distribution, Transmission, Storage	\$ 515,100
Otero	Treatment Plant, Distribution, Transmission, Storage	\$ 1,649,000
Larimer	Treatment Plant, Distribution, Transmission, Storage, Supply, Meters	\$ 595,000
Re Blanco	Distribution, Meters, Transmission, Storage, Supply	\$ 950,000
Subtotal		\$ 207,553,151

County	Project Description	Estimated Cost
Aspen Springs Metropolitan District	Treatment Plant, Supply, Transmission, Distribution, Consolidation	\$ 15,000,000
Aspen Village Metropolitan District	Distribution, Transmission	\$ 500,000
Bayfield, Town of	Treatment Plant, Storage, Distribution, Transmission, Meters	\$ 1,580,000
Beliyache Ridge Metropolitan District	Treatment Plant, Consolidation, Distribution, Transmission	\$ 1,500,000
Buttermilk Metropolitan District	Distribution, Transmission, Supply	\$ 118,000
Clear Creek County/Mill Creek Park Water & Improvement Association	Treatment Plant, Consolidation, Distribution, Transmission, Storage, Supply	\$ 325,000
Coal Creek, Town of	Treatment Plant, Distribution, Transmission, Meters	\$ 400,000
Dillon, Town of	Treatment Plant, Storage, Distribution, Transmission, Supply	\$ 3,745,000
Forest Lake Metropolitan District	Storage, Distribution, Transmission, Supply, Treatment Plant	\$ 3,500,000
Gunnison, City of	Treatment Plant, Distribution, Transmission, Storage	\$ 515,100
La Junta, City of/Eureka Water Company	Treatment Plant, Distribution, Transmission, Storage	\$ 1,649,000
Larimer County/Glacier View Meadows Water and Sewer Association	Treatment Plant, Distribution, Transmission, Storage, Supply, Meters	\$ 595,000
Meeker, Town of	Distribution, Meters, Transmission, Storage, Supply	\$ 950,000

Projects for 2007 (HJR 07-1005)	County	Project Description	Estimated Cost
14. Moun's Addition Water and Sanitation District	Morgan	Treatment Plant, Consolidation, Supply	\$ 500,000
15. Prowers County/Wiley Valley Water Association	Prowers	Treatment Plant, Distribution, Transmission, Storage, Supply	\$ 16,300,000
16. Roxborough Water and Sanitation District	Douglas/Jefferson/Arapahoe	Treatment Plant, Consolidation, Distribution, Transmission, Storage	\$ 5,000,000
17. Sheraton, Town of	San Juan	Treatment Plant, Storage, Meters	\$ 3,200,000
18. Steamboat Lake Water and Sanitation District	Rout	Supply, Distribution, Transmission, Storage, Meters, Treatment Plant	\$ 660,500
19. Telluride, Town of	San Miguel	Treatment Plant, Distribution, Transmission	\$ 12,500,000
20. Westcreek Lakes Water District	Douglas	Treatment Plant, Storage, Supply	\$ 450,000
21. Wilson Mesa Metropolitan District	San Miguel	Treatment Plant, Consolidation, Storage, Distribution, Transmission	\$ 155,000
Subtotal			\$ 89,172,600

Projects for 2005 (SJR 06-002)	County	Project Description	Estimated Cost
1. Colorado Centre Metropolitan District	El Paso	Supply, Treatment Plant, Distribution, Transmission	\$ 1,500,000
2. Creede, City of	Mineral	Treatment Plant, Distribution, Transmission, Storage, Meters	\$ 2,100,000
3. Cucharas Sanitation and Water District	Huerfano	Transmission, Distribution, Storage, Treatment Plant	\$ 1,018,175
4. Eagle River Water and Sanitation District	Eagle	Treatment Plant, Transmission, Distribution, Storage, Supply, Consolidation	\$ 17,600,000
5. Firestone, Town of	Weld	Treatment Plant, Transmission, Distribution, Storage, Consolidation	\$ 10,133,250
6. Flagler, Town of	Kil Carson	Treatment Plant, Storage	\$ 100,000
7. Fowler, Town of	Otero	Treatment Plant, Consolidation, Distribution, Transmission, Supply, Meters	\$ 500,000
8. Ignacio, Town of	La Plata	Distribution, Transmission, Meters	\$ 950,000
9. Julesburg, Town of	Sedgewick	Treatment Plant, Supply, Distribution, Transmission	\$ 1,500,000
10. Lake City, Town of	Huerfano	Distribution, Transmission, Meters	\$ 2,000,000
11. Lakewood, City of	Jefferson	Distribution, Transmission	\$ 1,600,000
12. Redstone Water and Sanitation District	Pitkin	Treatment Plant	\$ 100,000
13. Sedgwick, Town of	Sedgewick	Treatment Plant, Consolidation, Distribution, Transmission, Storage, Supply, Meters	\$ 1,585,000
14. Steamboat Hills Water District	El Paso	Transmission, Distribution, Supply, Treatment Plant, Meters, Consolidation	\$ 797,374
15. Will-O-Wisp Metropolitan District	Park	Treatment Plant, Transmission, Distribution, Storage, Meters	\$ 48,000
16. Woodmoor Water and Sanitation District No. 1	El Paso	Treatment Plant, Supply, Meters, Distribution, Transmission	\$ 2,100,000
Subtotal			\$ 43,935,799

Projects for 2005 (SJR 05-011)	County	Project Description	Estimated Cost
1. Baseline Water District	Boulder	Distribution, Transmission	\$ 500,000
2. Clifton Water District	Mesa	Treatment Plant, Distribution, Transmission, Supply	\$ 12,500,000
3. Colorado City Metropolitan District	Pueblo	Treatment Plant, Consolidation, Transmission, Distribution	\$ 7,500,000
4. Copper Mountain Consolidated Metropolitan District	Summit	Distribution, Transmission, Supply	\$ 1,400,000
5. Deacon, City of	Weld	Distribution, Transmission	\$ 3,650,000
6. Fort Collins, City of	Larimer	Treatment Plant, Transmission, Distribution	\$ 6,664,000
7. Hoover Hill Water and Sanitation District	Boulder	Transmission, Distribution, Meters	\$ 100,000
8. Hechles, Town of	Della	Treatment Plant, Distribution, Transmission	\$ 2,000,000
9. Keenesburg, Town of	Weld	Treatment Plant, Transmission, Distribution, Storage	\$ 1,550,000
10. Mesa Cortina Water and Sanitation District	Summit	Treatment Plant, Distribution, Transmission, Supply	\$ 850,000
11. Orchard City, Town of	Della	Treatment Plant, Storage, Distribution, Transmission, Supply	\$ 10,000,000
12. Parkville Water District	Lake	Treatment Plant, Transmission, Distribution, Supply, Storage	\$ 2,960,500
13. Plattville, Town of	Weld	Treatment Plant, Distribution, Transmission, Supply, Storage	\$ 2,200,000
14. PV Water and Sanitation Metropolitan District	Adams / Weld	Treatment Plant, Consolidation, Transmission, Distribution, Storage, Supply	\$ 10,000,000
15. Reymers, Town of	Weld	Treatment Plant	\$ 300,000
16. Resource Colorado Water and Sanitation Metropolitan District	Adams / Weld	Treatment Plant, Consolidation, Transmission, Distribution, Storage, Supply	\$ 40,000,000
17. Rico, Town of	Dolores	Treatment Plant, Distribution, Transmission, Storage, Supply	\$ 4,000,000
18. Silt, Town of	Garfield	Treatment Plant, Consolidation, Distribution, Transmission, Storage	\$ 3,200,000
19. Trinidad, City of	Las Animas	Treatment Plant, Distribution, Transmission, Storage	\$ 17,800,000
20. Turkey Canon Ranch Water District	El Paso	Treatment Plant	\$ 500,000
21. Upper Eagle Regional Water Authority	Eagle	Treatment Plant, Transmission, Distribution, Storage, Supply	\$ 9,180,000
22. West Fort Collins Water District	Larimer	Transmission, Distribution, Storage	\$ 5,000,000
Subtotal			\$ 141,574,500

Projects for 2004 (SJR 04-004)	County	Project Description	Estimated Cost
1. Academy Water and Sanitation District/Pleasant View Estates	El Paso	Distribution, Transmission, Supply	\$ 820,000
2. Arapahoe County Water and Wastewater Authority	Arapahoe	Treatment Plant, Consolidation, Storage, Supply, Distribution, Transmission	\$ 26,300,000
3. Aspen, City of	Pitkin	Treatment Plant, Storage, Distribution, Transmission, Supply	\$ 6,475,000
4. Beulah Water Works District	Pueblo	Storage, Treatment Plant, Distribution, Transmission	\$ 210,000
5. Brighton, City of	Adams	Treatment Plant, Storage, Distribution, Transmission, Supply	\$ 6,800,000
6. Cottonwood Water and Sanitation District	Douglas	Treatment Plant, Supply, Distribution, Transmission, Storage	\$ 6,540,000
7. Dove Creek, Town of	Dolores	Treatment Plant, Distribution, Transmission, Supply	\$ 120,000
8. Durango West Metropolitan District No. 1	La Plata	Treatment Plant, Storage, Supply, Distribution, Transmission	\$ 1,640,000
9. East Valley Metropolitan Water and Sanitation District	Arapahoe	Storage	\$ 300,000
10. Florissant Water and Sanitation District	Teller	Treatment Plant, Supply	\$ 250,000
11. Granada, Town of	Prowers	Storage, Supply	\$ 380,000
12. Hamilton Creek Metropolitan District	Summit	Treatment Plant	\$ 2,000,000
13. Harman, Town of	Prowers	Treatment Plant, Storage	\$ 700,000

County	Project Description	Estimated Cost
Projects for 2004 (SUR 04-004)		
14 Haswell, Town of	Treatment Plant	\$ 180,000
15 Holyoke, City of	Treatment Plant, Storage, Distribution, Transmission	\$ 1,575,000
16 Monument, Town of	Supply, Treatment Plant, Distribution, Transmission, Storage, Consolidation	\$ 3,325,000
17 Mount Crested Bull Water and Sanitation District	Treatment Plant, Storage	\$ 6,725,000
18 Olda Stage Water District	Storage	\$ 300,000
19 Pueblo West Metropolitan District	Distribution, Transmission	\$ 3,500,000
20 Sanford, Town of	Supply, Transmission, Distribution	\$ 250,000
21 Sima, Town of	Treatment Plant	\$ 100,000
22 Summit Ridge Water District	Storage, Distribution, Transmission, Supply	\$ 700,000
	Subtotal	\$ 75,299,000
Projects for 2003 (HUR 03-1008)		
1 Berkeley Water and Sanitation District	Transmission, Distribution	\$ 1,440,000
2 Severance, Town of	Treatment Plant, Storage, Distribution, Transmission	\$ 929,000
	Subtotal	\$ 2,369,000
Projects for 2002 (HUR 02-1004)		
All projects have been deleted		
Projects for 2001 (SUR 01-004)		
All projects have been deleted		
Projects for 2000 (SUR 00-004)		
All projects have been deleted		
Projects for 1999 (HUR 99-1005)		
1 Westwood Lakes Water District	Treatment Plant, Transmission, Distribution, Storage	\$ 1,350,000
	Subtotal	\$ 1,350,000
Projects for 1998 (HUR 98-1007)		
All projects have been deleted		
Projects for 1997 (HUR 97-1009)		
All projects have been deleted		
Projects for 1996 (HUR 96-1003)		
All projects have been deleted		
Projects for 1995 (SUR 95-19)		
1 Aull, Town of	Project Description Storage, Transmission, Distribution	Estimated Cost \$ 2,500,000
	Subtotal	\$ 2,500,000
TOTAL		\$ 2,234,846,538

Total Number of Projects: 405