Berndt GPE - Phase project Estimate and CC-C form Schwartz, Steve

to:

Kori Donaldson 04/10/2012 08:49 AM

Cc:

"Kjonaas, Wayne", "Gutt, Mark", "Bowditch, Ed" Show Details

Kori,

Attached is the CC-C form for a phased Berndt Hall – Geosciences, Physics, Engineering project. The form has been set up to show our soon to be completed reversion amount of \$1,265,454 as a separate column along with a Phase 1 request of \$2,374,138, which would include added design services, building demolition, the majority of site utilities and some temporary construction resulting from the phasing,

The phasing would result in some "lost" costs which would not occur if the project were not phased, including AE services to prepare an additional bid set and to manage the first phase separately from the second (estimated at about \$75,000), temporary end-wall construction (estimated at about \$75,000) and temporary sidewalk, asphalt patching and sitework (estimated at about \$77,000). With percentage based increases in contingency and for Art, we are showing a total project that is \$340,568 higher than the single phase project.

The CC-C for the original project as submitted to CCHE last July is included for reference.

Please let me know if you have any questions.

Thanks,

Steve

Steven J Schwartz
Vice President for Finance & Administration
Fort Lewis College
230 Education Business Hall
1000 Rim Drive
Durango, CO 81301

Office: (970) 247-7195 Cell: (970) 759-8849 Fax: (970) 382-6948

			CC-C: CAPI	TAL CONSTRUC	TION REQUEST F	OR FY 2012-13			
		Berndt Hall Recons			· · ·		20112	Name and Email of	Catherine Gore
	Project Liffe:	Geoscience, Physics, Engineering				ontroller Project No.		Preparer:	gore_c@fortlewis.edu
	Project Year(s):				Signature of Department or Institution Approval:  Signature CCHE Approval:		S. Schwartz	Date:	11-Jul-11
İ	Agency or Institution:							Date:	!
Ī	Agency or Institution Priority 1 Number:			Signature OSPB Approval:			Date:		
	rision? Yes No	Total Project Costs	Prior- Year Appropriation(s)	FY 2011 -2012 Reversion	Current Request FY 2012-13	Year 2 Request	Year 3 Request	Year 4 Request	Year 5 Request
A.	Land Acquisition	OGSLS	Appropriation(s)		11 2012-10				1
_	Land /Building Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
В.	Professional Services								
	Master Plan/PP	\$0	\$0	(00/ 05/)	\$0	\$0	\$0	\$0	\$0
(2)	Site Surveys, Investigations, Reports	\$60,000	\$60,000	(\$31,351)	\$5,000	\$26,351	\$0	\$0	\$0
(3)	Architectural/Engineering/ Basic Services	\$2,875,000	\$2,800,000	(\$920,715)	\$75,000	\$920,715	\$0	\$0	\$0
(4)	Code Review/Inspection	\$80,000	\$80,000	(\$21,928)	\$5,000	\$16,928	\$0	\$0	
(5)	Construction Management	\$300,000	\$300,000	(\$285,809)	\$10,000	\$275,809	\$0	\$0	
	Advertisements Inflation for Professional	\$4,000	\$4,000 \$0	(\$2,651)	\$1,000 \$0	\$1,651 \$0	\$0 \$0	\$0 \$0	\$0 \$0
(1 a)	Services	\$0				·	·	·	
(7b)	Inflation Percentage Applied		0.00%		0.00%	0.00%	0.00%	0.00%	
	Other	\$3,000	\$3,000 \$3,247,000	(\$3,000) (\$1,265,454)	\$0 \$96,000	\$3,000 \$1,244,454	\$0	\$0 \$0	
(9)	Total Professional Services	\$3,322,000	\$3,247,UUU	(\$1,265,454)	φ <del>α</del> ρ,υυ0	\$1,244,454	1	1 20	1 \$0
С.	Construction or Improvemen				1		1		T
(1)	Infrastructure (a) Service/Utilities	\$0 \$835,250	\$0 \$0	\$0 \$0	\$0 \$685,500	\$0 \$149,750	\$0 \$0	\$0 \$0	
	(b) Site Improvements	\$1,049,718	\$0	\$0	\$77,100	\$972,618	\$0	\$0	
(2)	Structure/Systems/ Components								
	(a) New (GSF):60,838	\$24,638,186	\$0	\$0	\$74,900	\$24,563,286	\$0	\$0	\$0
	New \$ 405 /GSF								
	(b) Renovate GSF; Renovate \$ /GSF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
(3)	Renovate \$/GSF Other (Asbestos Abatement)	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	assignment of the real section and a first present real
(4)	High Performance Certification Program		\$0	\$0	410,000	\$1,200,000	\$0	\$0	
(5a)	Inflation for Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
(5b)	Inflation Percentage Applied		0,00%	0.00%	<u> </u>	0,00%	<del></del>	<del></del>	
(6) D.	Total Construction Costs  Equipment and Furnishings	\$27,798,154	\$0	\$0	\$2,112,500	\$25,685,654	\$0	\$0	\$0
(4)	· · ·	\$465,000	\$0	\$0	\$0	\$465,000	\$0	\$0	
(1)	Equipment Furnishinas	\$335,000	\$0				300		
(3)				50	\$0	\$335,000	\$0		
	Cultifications	\$0	\$0	\$0 \$0	\$0 \$0	\$335,000 \$0		\$0	\$0
(4a)	Inflation on Equipment and						\$0	\$0	\$0
	Inflation on Equipment and Furnishings	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0
(4b)	Inflation on Equipment and Furnishings Inflation Percentage Applied	\$0 \$0	\$0	\$0 \$0 0.00%	\$0 \$0 0.00%	\$0 \$0	\$0 \$0 0.00%	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
(4b)	Inflation on Equipment and Furnishings	\$0	\$0	\$0 \$0	\$0 \$0 0.00%	\$0 \$0	\$0 \$0 0.00%	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
(4b)	Inflation on Equipment and Furnishings Inflation Percentage Applied Total Equipment and	\$0 \$0	\$0	\$0 \$0 0.00%	\$0 \$0 0.00%	\$0 \$0	\$0 \$0 0.00%	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
(4b) (5) E.	Inflation on Equipment and Furnishings Inflation Percentage Applied Total Equipment and Furnishings Cost	\$800,000	\$0 0.00% \$0	\$0 \$0 0.00%	\$0 \$0 0.00%	\$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5 \$6 \$6 \$0 \$0 \$6
(4b) (5) E. (1)	Inflation on Equipment and Furnishings inflation Percentage Applied Total Equipment and Furnishings Cost Miscellaneous  Art in Public Places=1% of State Total Construction Costs (see SB 10-94)	\$800,000	\$0	\$0 \$0 0.00% \$0	\$0 \$0 0.00% \$0	\$0 \$0 0.00% \$800,000 \$277,982	\$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$(0) \$(0) \$(0) \$(0) \$(0) \$(0) \$(0) \$(0)
(4b) (5) E. (1)	Inflation on Equipment and Furnishings inflation Percentage Applied Total Equipment and Furnishings Cost Miscellaneous  Art in Public Places=1% of State Total Construction Costs (see SB 10-94)  Annual Payment for	\$800,000	\$0	\$0 \$0 0.00% \$0	\$0 \$0 0.00% \$0	\$0 \$0 0.00% \$800,000	\$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$(0) \$(0) \$(0) \$(0) \$(0) \$(0) \$(0) \$(0)
(4b) (5) E. (1)	Inflation on Equipment and Furnishings inflation Percentage Applied Total Equipment and Furnishings Cost Miscellaneous  Art in Public Places=1% of State Total Construction Costs (see SB 10-94)	\$800,000	\$0 0.00% \$0 \$0	\$0 \$0 0.00% \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 0.00% \$800,000 \$277,982	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
(4b) (5) E. (1) (2) (3) (4)	Inflation on Equipment and Furnishings inflation Percentage Applied Total Equipment and Furnishings Cost Miscellaneous  Art in Public Places=1% of State Total Construction Costs (see SB 10-94)  Annual Payment for Certificates of Participation Relocation Costs (Other Costs Ispecify)	\$0 \$0 \$800,000 \$277,982 \$0 \$100,000 \$0	\$0 0.00% \$0 \$0 \$0 \$0 \$0	\$0 \$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 0.00% \$800,000 \$277,982 \$0 \$100,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S(0)   S(0)
(4b) (5) E. (1) (2) (3) (4) (5)	Inflation on Equipment and Furnishings inflation Percentage Applied Total Equipment and Furnishings Cost Miscellaneous  Art in Public Places=1% of State Total Construction Costs (see SB 10-94)  Annual Payment for Certificates of Participation Relocation Costs (other Costs [specify] Other Costs [specify]	\$0 \$0 \$800,000 \$277,982 \$0 \$100,000 \$0 \$0	\$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 0.00% \$800,000 \$277,982 \$0 \$100,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
(4b) (5) E. (1) (2) (3) (4) (5) (6)	Inflation on Equipment and Furnishings Inflation Percentage Applied Inflation Percentage Applied Inflation Percentage Applied Total Equipment and Furnishings Cost Miscellaneous  Art in Public Places=1% of State Total Construction Costs (see SB 10-94) Annual Payment for Certificates of Participation Relocation Costs Other Costs [specify] Other Costs [specify] Other Costs [specify]	\$0 \$0 \$800,000 \$277,982 \$0 \$100,000 \$0 \$0	\$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 0.00% \$800,000 \$277,982 \$0 \$100,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	SO   SO   SO   SO   SO   SO   SO   SO
(4b) (5) E. (1) (2) (3) (4) (5) (6) (7)	Inflation on Equipment and Furnishings inflation Percentage Applied Total Equipment and Furnishings Cost Miscellaneous  Art in Public Places=1% of State Total Construction Costs (see SB 10-94)  Annual Payment for Certificates of Participation Relocation Costs (other Costs [specify] Other Costs [specify]	\$0 \$0 \$800,000 \$277,982 \$0 \$100,000 \$0 \$0	\$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 0.00% \$800,000 \$277,982 \$0 \$100,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S(0)   S(0)
(4b) (5) E. (1) (2) (3) (4) (5) (6) (7) (8) F.	Inflation on Equipment and Furnishings inflation Percentage Applied Total Equipment and Furnishings Cost Miscellaneous  Art in Public Places=1% of State Total Construction Costs (see SB 10-94)  Annual Payment for Certificates of Participation Relocation Costs (Specify) Other Costs [specify] Other Costs [specify] Total Misc. Costs  Total Project Costs	\$00,000 \$277,982 \$277,982 \$0 \$100,000 \$0 \$0 \$0 \$0	\$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 0.00% \$800,000 \$277,982 \$0 \$100,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S(0)   S(0)
(4b) (5) E. (1) (2) (3) (4) (5) (6) (7) (8) F.	Inflation on Equipment and Furnishings inflation Percentage Applied Total Equipment and Furnishings Cost Miscellaneous  Art in Public Places=1% of State Total Construction Costs (see SB 10-94)  Annual Payment for Certificates of Participation Relocation Costs (Specify) Other Costs [specify] Other Costs [specify] Other Costs [specify] Total Misc. Costs	\$0 \$0 \$800,000 \$277,982 \$0 \$100,000 \$0 \$0 \$0 \$377,982	\$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 0.00% \$800,000 \$277,982 \$0 \$100,000 \$0 \$0 \$0 \$377,982	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S(0)   S(0)
(4b) (5) E. (1) (2) (3) (4) (5) (6) (7) (8) F. G. (1)	Inflation on Equipment and Furnishings inflation Percentage Applied Total Equipment and Furnishings Cost Miscellaneous  Art in Public Places=1% of State Total Construction Costs (see SB 10-94)  Annual Payment for Certificates of Participation Relocation Costs Other Costs [specify] Other Costs [specify] Other Costs [specify] Other Costs [specify] Total Misc. Costs Total Project Costs Project Contingency 5% for New	\$0 \$0 \$800,000 \$277,982 \$0 \$100,000 \$0 \$0 \$0 \$0 \$377,982 \$32,298,136	\$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 0.00% \$800,000 \$277,982 \$0 \$100,000 \$0 \$0 \$0 \$0 \$2 \$2 \$2 \$3 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S(0)   S(0)
(4b) (5) E. (1) (2) (3) (4) (5) (6) (7) (8) F. G. (1) (2)	Inflation on Equipment and Furnishings Inflation Percentage Applied Inflation Percentage Applied Inflation Percentage Applied Inflation Percentage Applied Inflation Public Places=1% of State Total Construction Costs (see SB 10-94) Annual Payment for Certificates of Participation Relocation Costs Other Costs [specify] Other Costs [specify] Other Costs [specify] Other Costs [specify] Total Misc. Costs Total Project Costs Project Contingency 5% for New 7.5%for Demo/Reconstruction	\$0 \$0 \$800,000 \$277,982 \$0 \$100,000 \$0 \$0 \$0 \$377,982 \$32,298,136	\$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 0.00% \$800,000 \$277,982 \$100,000 \$0 \$0 \$0 \$2 \$2,377,982 \$2,3108,090 \$2,351,632	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S(0)   S(0)
(4b) (5) (1) (2) (3) (4) (5) (6) (7) (8) F. G. (1) (2) (2) (3)	Inflation on Equipment and Furnishings Inflation Percentage Applied Inflation Percentage Applied Inflation Percentage Applied Inflation Percentage Applied Inflation Public Places=1% of State Total Construction Costs (see SB 10-94) Annual Payment for Certificates of Participation Relocation Costs Other Costs [specify] Total Misc. Costs Total Project Costs Project Contingency 7.5% for New 7.5% for Demo/Reconstruction	\$0 \$0 \$800,000 \$277,982 \$0 \$100,000 \$0 \$0 \$0 \$377,982 \$32,298,136 \$2,517,269 \$2,517,269 \$2,517,269	\$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 0.00% \$800,000 \$277,982 \$0 \$100,000 \$0 \$0 \$0 \$377,982 \$28,108,090 \$2,351,632 \$2,351,632	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S(0)   S(0)
(4b) (5) E. (1) (2) (3) (4) (5) (6) (7) (8) F. G. (1) (2) (3) H.	Inflation on Equipment and Furnishings Inflation Percentage Applied Inflation Percentage Applied Inflation Percentage Applied Inflation Percentage Applied Inflation Public Places=1% of State Total Construction Costs (see SB 10-94) Annual Payment for Certificates of Participation Relocation Costs Other Costs [specify] Total Misc. Costs Total Project Costs Project Contingency 5% for New 7.5% or Demo/Reconstruction Total Contingency Total Budget Request	\$0 \$0 \$800,000 \$277,982 \$0 \$100,000 \$0 \$0 \$0 \$377,982 \$32,298,136	\$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 0.00% \$800,000 \$277,982 \$0 \$100,000 \$0 \$0 \$0 \$377,982 \$28,108,090 \$2,351,632 \$2,351,632	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	SC   SC
(4b) (5) (1) (2) (3) (4) (5) (6) (7) (8) F. G. (1) (2) (2) (3)	Inflation on Equipment and Furnishings Inflation Percentage Applied Inflation Percentage Applied Inflation Percentage Applied Inflation Percentage Applied Inflation Public Places=1% of State Total Construction Costs (see SB 10-94) Annual Payment for Certificates of Participation Relocation Costs Other Costs [specify] Other Costs [specify] Other Costs [specify] Other Costs [specify] Total Misc. Costs Total Project Costs Project Contingency 5% for New 7.5% for Demo/Reconstruction Total Contingency Total Budget Request Source of Funds	\$0 \$800,000 \$277,982 \$0 \$100,000 \$0 \$0 \$0 \$377,982 \$32,298,136 \$2,517,269 \$2,517,269 \$34,815,405	\$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 0.00% \$800,000 \$277,982 \$0 \$100,000 \$0 \$0 \$0 \$2,377,982 \$2,3108,090 \$2,351,632 \$2,351,632 \$30,459,721	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	SC   SC
(4b) (5) (1) (2) (3) (4) (5) (6) (7) (8) F. G. (1) (2) (3) H.	Inflation on Equipment and Furnishings inflation Percentage Applied Total Equipment and Furnishings Cost Miscellaneous  Art in Public Places=1% of State Total Construction Costs (see SB 10-94)  Annual Payment for Certificates of Participation Relocation Costs (Specify) Other Costs [specify] Other Costs [specify] Other Costs [specify] Total Misc. Costs Total Project Costs Total Project Costs Project Contingency 5% for New 17.5% for Demo/Reconstruction Total Contingency Total Budget Request Source of Funds	\$0 \$800,000 \$277,982 \$0 \$100,000 \$0 \$0 \$3377,982 \$32,298,136 \$2,517,269 \$2,517,269 \$34,815,405	\$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$800,000 \$277,982 \$0 \$100,000 \$0 \$0 \$0 \$2,351,632 \$2,351,632 \$30,459,721	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	SC   SC
(4b) (5) E. (1) (2) (3) (4) (5) (6) (7) (8) F. G. (1) (2) (3) H.	Inflation on Equipment and Furnishings Unification Percentage Applied Total Equipment and Furnishings Cost Miscellaneous  Art in Public Places=1% of State Total Construction Costs (see SB 10-94)  Annual Payment for Certificates of Participation Relocation Costs Other Costs [specify] Total Misc. Costs Total Project Costs Project Contingency 5% for New 7.5%for Demo/Reconstruction Total Contingency Total Budget Request Source of Funds	\$0 \$800,000 \$277,982 \$0 \$100,000 \$0 \$0 \$0 \$377,982 \$32,298,136 \$2,517,269 \$2,517,269 \$34,815,405	\$0 0,00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$277,982 \$100,000 \$0 \$0 \$0 \$0 \$0 \$28,377,982 \$28,108,090 \$2,351,632 \$2,351,632 \$30,459,721 \$26,227,747 \$4,231,974	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	SC   SC

		CC.	C. CAPITAL COI	NSTRUCTION RE	OUEST FOR FY 2	012-13		ş
		Berndt Hall Recons			-		Name and Email of	Calbadas Coro
	Project Title:	State Controller Project No. C9112			Name and Email of Catherine Gore Preparer: gore_c@fortlewis.edu			
	Project (ear(s):		Signature of Department or Institution Approval:		S. Schwartz	Date:	11-Jul-11	
	Agency or Institution:	CDHE: Fort Lewis C	ollege	Signature CCHE Approval:			Date:	
	Agency or Institution Priority Number:	1		Signat	ture OSPB Approval:		Date:	
	vision? Yes No	Total Project Costs	Prior- Year Appropriation(s)	Current Request FY 2012-13	Year 2 Request	Year 3 Request	Year 4 Request	Year 5 Request
A.	Land Acquisition				tion and the second	The second second		
(1)	Land /Building Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B.	Professional Services						40	1
(1)	Master Plan/PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(2)	Site Surveys, Investigations, Reports	\$60,000	\$60,000		\$0	\$0	\$0	\$0
(3)	Architectural/Engineering/ Basic Services	\$2,800,000	\$2,800,000	\$0	\$0	\$0	\$0	\$0
(4)	Code Review/Inspection	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0
(5)	Construction Management	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0
(6)	Advertisements	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0
	Inflation for Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(7b)			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
(8)	Other	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0
(9)	Total Professional Services	\$3,247,000	\$3,247,000	\$0	\$0	\$0	\$0	\$0
C.	Construction or Improvemen	Į						
(1)	Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	(a) Service/Utilities	\$835,250	\$0	\$835,250	\$0	\$0	\$0	\$0
(2)	(b) Site Improvements Structure/Systems/	\$972,618	\$0	\$972,618	\$0	\$0	\$0	\$0
	Components						4.0	
	(a) New (GSF):60,838	\$24,563,286	\$0	\$24,563,286	e nažina i komo i dokima e miliare od do er meta e e e e	\$0	\$0	\$0
<del></del>	New \$_404_/GSF	60	\$0	\$0	\$0	\$0	\$0	\$0
	(b) Renovate GSF: Renovate \$ /GSF	\$0	<u>) QU</u>	φυ	φυ	φυ 	j <b>4</b> 0	φυ
(3)	Other (Specify)	\$75,000	\$0	\$75,000	\$0	\$0	\$0	(See ) (1 - 10 )
(4)		\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0
/5a	Inflation for Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Inflation Percentage Applied		0.00%	0.00%	0.00%	0.00%	0,00%	0.00%
(6)	Total Construction Costs	\$27,646,154	\$0	\$27,646,154	\$0	\$0	\$0	\$0
D.	Equipment and Furnishings							
(1)	Equipment	\$465,000	\$0	\$465,000	\$0	\$0	\$0	\$0
(2)		\$335,000	\$0	\$335,000	\$0	\$0	\$0	
(3)		\$0	\$0	\$0	\$0	\$0	\$0	
(4a)	Inflation on Equipment and	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27.62	Furnishings	-	0.00%	0.00%	0.00%	0.00%	0.00%	6 0.00%
<u> </u>	) Inflation Percentage Applied  Total Equipment and	\$800,000	\$0	<u> </u>	\$0	\$0		
<u> </u>	Furnishings Cost	\$800,000	Ψ0	\$000,000	40	Ψ	90	40
E.	Miscellaneous			<u></u>	<u> </u>			
$\overline{}$								
(1)	Art in Public Places=1% of State Total Construction Costs	\$0	\$0	\$276,462	\$0	\$0	\$0	\$0
	State Total Construction Costs (see SB 10-94)  Annual Payment for Certificate		\$0			\$0		
(2)	State Total Construction Costs (see SB 10-94)  Annual Payment for Certificate of Participation	\$ \$0	\$0	\$0	\$0	\$0	\$0	\$0
(2)	State Total Construction Costs (see SB 10-94)  Annual Payment for Certificate of Participation  Relocation Costs	\$100,000	\$0	\$100,000	\$0	\$0 \$0	\$0	\$0
(2) (3) (4)	State Total Construction Costs (see SB 10-94)  Annual Payment for Certificate of Participation  Relocation Costs  Other Costs [specify]	\$ \$0	\$0 \$0 \$0	\$0 \$100,000 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0
(2) (3) (4) (5)	State Total Construction Costs (see SB 10-94)  Annual Payment for Certificate of Participation  Relocation Costs	\$100,000 \$0	\$0 \$0 \$0 \$0	\$0 \$100,000 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
(2) (3) (4) (5) (6) (7)	State Total Construction Costs (see SB 10-94)  Annual Payment for Certificate of Participation  Relocation Costs  Other Costs [specify]  Other Costs [specify]  Other Costs [specify]  Other Costs [specify]	\$ \$0 \$100,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$100,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
(2) (3) (4) (5) (6) (7)	State Total Construction Costs (see SB 10-94)  Annual Payment for Certificate of Participation  Relocation Costs  Other Costs [specify]  Other Costs [specify]  Other Costs [specify]  Other Costs [specify]  Total Misc. Costs	\$100,000 \$0 \$0 \$0 \$0 \$0 \$376,462	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$100,000 \$0 \$0 \$0 \$0 \$376,462	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
(2) (3) (4) (5) (6) (7) (8) F.	State Total Construction Costs (see SB 10-94)  Annual Payment for Certificate of Participation  Relocation Costs  Other Costs [specify]  Other Costs [specify]  Other Costs [specify]  Other Costs [specify]  Total Misc. Costs  Total Project Costs	\$ \$0 \$100,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$100,000 \$0 \$0 \$0 \$0 \$376,462	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
(2) (3) (4) (5) (6) (7) (8) F.	State Total Construction Costs (see SB 10-94)  Annual Payment for Certificate of Participation  Relocation Costs  Other Costs [specify]  Other Costs [specify]  Other Costs [specify]  Other Costs [specify]  Total Misc. Costs  Total Project Costs  Project Contingency	\$ \$0 \$100,000 \$0 \$0 \$0 \$2 \$376,462 \$32,069,616	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$100,000 \$0 \$0 \$0 \$0 \$376,462 \$28,822,616	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
(2) (3) (4) (5) (6) (7) (8) F. G.	State Total Construction Costs (see SB 10-94)  Annual Payment for Certificate of Participation  Relocation Costs  Other Costs [specify]  Other Costs [specify]  Other Costs [specify]  Other Costs [specify]  Total Misc. Costs  Total Project Costs  Project Contingency  S% for New	\$ \$0 \$100,000 \$0 \$0 \$0 \$0 \$376,462 \$32,069,616	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,247,000	\$100,000 \$0 \$0 \$0 \$0 \$376,462 \$28,822,616	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
(2) (3) (4) (5) (6) (7) (8) F. G. (1) (2)	State Total Construction Costs (see SB 10-94)  Annual Payment for Certificate of Participation  Relocation Costs  Other Costs [specify]  Other Costs [specify]  Other Costs [specify]  Total Misc. Costs  Total Project Costs  Project Contingency  5% for New  7.5%for Demo/Reconstruction	\$ \$0 \$100,000 \$0 \$0 \$0 \$376,462 \$32,069,616	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,247,000	\$100,000 \$0 \$0 \$0 \$376,462 \$28,822,616	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
(2) (3) (4) (5) (6) (7) (8) F. G. (1) (2) (3)	State Total Construction Costs (see SB 10-94)  Annual Payment for Certificate of Participation  Relocation Costs  Other Costs [specify]  Other Costs [specify]  Other Costs [specify]  Other Costs [specify]  Total Misc. Costs  Total Project Costs  Profect Contingency  S% for New  7.5%for Demo/Reconstruction	\$ \$0 \$100,000 \$0 \$0 \$0 \$376,462 \$32,069,616 \$2,405,221 \$2,405,221	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,247,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$100,000 \$0 \$0 \$0 \$376,462 \$28,822,616 \$2,405,221 \$2,405,221	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
(2) (3) (4) (5) (6) (7) (8) F. (1) (2) (3) H.	State Total Construction Costs (see SB 10-94)  Annual Payment for Certificate of Participation  Relocation Costs  Other Costs [specify]  Other Costs [specify]  Other Costs [specify]  Total Misc. Costs  Total Project Costs  Project Contingency  5% for New  7.5%for Demo/Reconstruction  Total Contingency  Total Budget Request	\$ \$0 \$100,000 \$0 \$0 \$0 \$376,462 \$32,069,616	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,247,000	\$100,000 \$0 \$0 \$0 \$376,462 \$28,822,616 \$2,405,221 \$2,405,221	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
(2) (3) (4) (5) (6) (7) (8) F. G. (1) (2) (3)	State Total Construction Costs (see SB 10-94) Annual Payment for Certificate of Participation Relocation Costs Other Costs [specify] Other Costs [specify] Other Costs [specify] Other Costs [specify] Total Misc. Costs Total Project Costs Project Contingency S% for New Total Contingency Total Contingency Total Budget Request Source of Funds	\$ \$0 \$100,000 \$0 \$0 \$0 \$376,462 \$32,069,616 \$0 \$2,405,221 \$2,405,221 \$34,474,837	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,247,000 \$0 \$3,247,000	\$100,000 \$0 \$0 \$0 \$0 \$376,462 \$28,822,616 \$0 \$2,405,221 \$2,405,221 \$31,227,837	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
(2) (3) (4) (5) (6) (7) (8) F. (1) (2) (3) H.	State Total Construction Costs (see SB 10-94)  Annual Payment for Certificate of Participation  Relocation Costs  Other Costs [specify]  Other Costs [specify]  Other Costs [specify]  Other Costs [specify]  Total Misc. Costs  Total Project Costs  Project Contingency  S% for New  7.5%for Demo/Reconstruction  Total Contingency  Total Budget Request  Source of Funds	\$ \$0 \$100,000 \$0 \$0 \$0 \$376,462 \$32,069,616 \$2,405,221 \$2,405,221 \$34,474,837	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,247,000 \$3,247,000 \$3,247,000	\$0 \$100,000 \$0 \$0 \$0 \$376,462 \$28,822,616 \$2,405,221 \$2,405,221 \$31,227,837	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
(2) (3) (4) (5) (6) (7) (8) F. (1) (2) (3) H.	State Total Construction Costs (see SB 10-94) Annual Payment for Certificate of Participation Relocation Costs Other Costs [specify] Other Costs [specify] Other Costs [specify] Other Costs [specify] Total Misc. Costs Total Project Costs Project Contingency S% for New Total Contingency Total Contingency Total Budget Request Source of Funds	\$ \$0 \$100,000 \$0 \$0 \$0 \$376,462 \$32,069,616 \$2,405,221 \$2,405,221 \$34,474,837 \$\$ \$30,242,863 \$\$ \$4,231,974	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,247,000 \$3,247,000 \$3,247,000 \$3,247,000	\$0 \$100,000 \$0 \$0 \$0 \$0 \$376,462 \$28,822,616 \$2,405,221 \$2,405,221 \$31,227,837 \$26,995,863 \$4,231,974	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$