



## Controlled Maintenance Funding

### General Funded Building Growth

Increase of 25% from 2001-2011 (35 million square feet to 44 million square feet)

### Controlled Maintenance Funding

Decrease 80% from 2001-2011 (\$50 million to \$10 million)

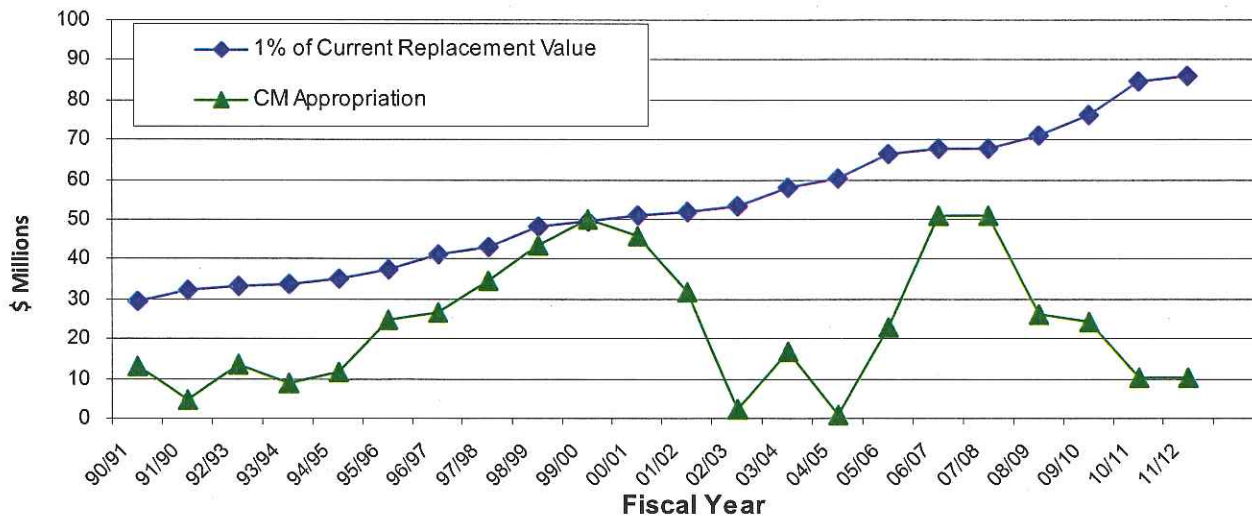
### Controlled Maintenance Trust Fund

- Exists in statute
- Cleared out twice in the last 10 years to balance budget

### Maintenance Standards

- Private industry budgets 3-4% of replacement value for annual maintenance
- State goal is 1%
- Current replacement value of state general fund buildings is \$9.2 billion
- Annual controlled maintenance should be \$92 million
- State has hit that target only once in the last 20 years

Historical CM Appropriation vs. 1% of CRV



For more information contact Michael Gifford, AGC Colorado President at 303-388-2422.