

WAIVER REQUEST -- October 22, 2012

FY 2012-13 Request to Waive the Six-Month Encumbrance Deadline Pursuant to Section 24-30-1404 (7), C.R.S.

Public Safety***Lot Pavement Repair/Replacement, Fort Collins Port-of-Entry***

MOTION Approve the waiver request for the 2012-13 appropriation to the Lot Pavement Repair/Replacement, Fort Collins Port-of-Entry project (\$1,192,851 HUTF).

SUMMARY

2006-015

The Department of Public Safety (DPS) is requesting a waiver of the six-month encumbrance deadline for the FY 2012-13 appropriation for the Fort Collins Port-of-Entry Lot Pavement Repair/Replacement project. The department explains that issues associated with the transfer of the ports-of-entry function to DPS from the Department of Revenue have delayed the department's ability to complete the architecture and engineering (A/E) selection process for the project. Specifically, the department says that controllers in both departments, along with the Office of the State Controller, were not able to set up spending authority for the ports-of-entry projects until mid-September, which delayed advertising and selection for the design of the Fort Collins project. Further, DPS has never bid a concrete project of this size, and the department will be engaging in a full professional services selection process, which will take a minimum of 90 days. The department expects to have A/E under contract and encumbered by January 30, 2013.

The project removes and replaces pavement at the north- and south-bound Ft. Collins port-of-entry parking lots. The project addresses outdated concrete slabs that have exhibited distress in order to provide the infrastructure necessary to accurately weigh commercial vehicles.

FY 2012-13 APPROPRIATION AMOUNT

Fund Source	Appropriation
HUTF	\$1,192,851
Total	\$1,192,851

STAFF QUESTIONS

None.