

**FY 2012-13 Level II Controlled Maintenance Projects Eligible for Funding from Unspent COP Proceeds
Scores 12 and 14 only**

Score	Agency	Project	Comments from Bond Counsel	Cost	Running Total
12.04	Trinidad State Junior College	Replace Boilers, Windows, and Elevator and Upgrade Duct System, Banta Building		\$409,000	\$409,000
12.12	Morgan Community College	Repair Roofs, Main Campus		318,000	727,000
12.13	University of Colorado at Boulder	Repair/Replace Roof and Waterproofing, Duane Physics Building		1,470,482	2,197,482
12.14	Colorado Mesa University	Repair Roof, Saunders Multi-Use Facility		614,187	2,811,669
12.16	Pueblo Community College	Rebuild Steam, Power, and Communication Chase/Tunnel System, Main Campus	We should defer to internal accounting. If these project costs are being capitalized internally, I am willing to call them capital expenditures. To the extent that they are not capitalized internally, they should not be financed with COP proceeds.	488,785	3,300,454
12.17	Lamar Community College	Replace Windows and Repair Exterior Wall, Bowman and Trustees Buildings		894,154	4,194,608
12.18	Colorado State University - Pueblo	Install Campus Security System		554,200	4,748,808
14.01	University of Colorado at Boulder	Upgrade Building Transformers/Electrical Services, Litman Research Lab No. 1	I think that bifurcating this project is the more careful route. Bldg 697 and 753 could be funded. Bldg 758 and Bldg 999 I believe are current expense costs, on the basis of the information provided, and cannot be funded.	487,577	5,236,385
14.02	Colorado Community College System at Lowry	Upgrade Fire Detection/Suppression Systems, Four Buildings		450,013	5,686,398
14.03	Pikes Peak Community College	Replace HVAC Control Systems and Rooftop Air Handling Units, Aspen and Breckenridge Building		938,170	6,624,568
14.07	University of Colorado at Boulder	Repair/Replace Compressed Air System, Main Campus		546,605	7,171,173
14.08	University of Northern Colorado	Replace Doors and Windows, Carter Hall		1,045,330	8,216,503
14.09	Auraria Higher Education Center	Repair/Replace Campus Roofing (Utility Building and Ninth Street Historical Park office buildings) and Access Ladders (Arts, North Chiller Plant, Technology, and Children's College buildings)	I am OK with bifurcating the project into a capital expenditure portion (roof), and a current expense portion (roof ladders).	137,477	\$8,353,980

* The cost provided accounts for Bldg 697 and 753 only. The revised project totals were provided by the system office on August 6, 2012.