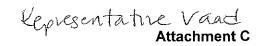


Colorado Legislative Council Staff



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MEMORANDUM

February 7, 2012

TO:

Members of the House Transportation Committee

FROM:

Kelli Kelty, Legislative Council Staff

SUBJECT:

Colorado Department of Transportation Strategic Plan

In preparation for committee approval of the strategic plan of the Colorado Department of Transportation on Wednesday, February 8, at 1:30 PM, please find below a table summarizing the department's strategic plan objectives.

SAFETY	SYSTEM QUALITY	MOBILITY	PROGRAM DELIVERY
Services, programs, and projects that reduce fatalities, injuries, and property damage for all users and providers of the system	Activities, programs, and projects that maintain the physical function and aesthetics of the existing transportation system	Programs, services, and projects that provide for the movement of people, goods, and information	Functions that enable the delivery of CDOT's programs, projects, and services
Objective #1	Objective #1	Objective #1	Objective #1
Maintain federal goals for vehicle crash fatalities.	Maintain or improve upon the system-wide pavement condition forecast for 2017 of roughly 39 percent good or fair condition.	Reduce the growth rate in minutes of delay per traveler in congested corridors by 1.5 percent below the forecast for 2017 of 21.6 minutes of delay.	Advertised projects within 30 days of the target advertisement date established on July 1, of the fiscal year
Objective #2	Objective #2	Objective #2	Objective #2
Reduce the annual workplace accident rate by 10 percent per year.	Maintain or improve upon the system-wide major vehicular bridge deck area condition forecast for 2017 of roughly 94 percent good or fair condition.	Maintain the snow and ice maintenance level of service grade at the adopted annual grade.	Meet or exceed the department's annual Disadvantaged Business Enterprise (DBE) goals.
	Objective #3		Objective #3
	Meet or exceed the adopted annual maintenance level of service grade.		Have no environmental compliance violations.