WAIVER REQUEST -- December 6, 2011

FY 2012-13 Request to Waive the Six-Month Encumbrance Deadline Pursuant to Section 24-30-1404 (7), C.R.S.

Natural Resources — Parks and Wildlife Land and Water Acquisitions, Wildlife Areas

MOTION Approve the waiver request for the FY 2012-13 appropriation to the project (\$6,500,000 CF).

SUMMARY 1995-042

The Department of Natural Resources, Colorado Parks and Wildlife (CPW), is requesting a waiver of the six-month encumbrance deadline concurrent with its FY 2012-13 request for cash funds spending authority for the Land and Water Acquisitions project. CPW explains that the request for proposal (RFP) process includes legislative and commission approvals that cannot be easily completed within six months.

The project allows the division to acquire fee title or easements to property through a competitive bidding process. When the division identifies specific parcels to acquire, it provides a more detailed justification to the Capital Development Committee through its request to the committee to review and comment on the proposal pursuant to Section 33-1-105 (3)(a), C.R.S. The division's priorities for the FY 2012-13 appropriation include acquiring sagebrush habitat, critical deer and elk winter range and migration corridors, wetlands, riparian lands, and habitat to protect species that are threatened and endangered or species of special concern.

The division has requested and received a waiver for this project's annual appropriation each of the last nine fiscal years.

FY 2012-13 APPROPRIATION AMOUNT

Fund Source	Appropriation
CF	\$6,500,000
Total	\$6,500,000

STAFF QUESTIONS AND ISSUES

None.

WAIVER REQUEST -- December 6, 2011

FY 2012-13 Request to Waive the Six-Month Encumbrance Deadline Pursuant to Section 24-30-1404 (7), C.R.S.

Natural Resources — Parks and Wildlife Motorboat Access on Lakes and Streams

MOTION Approve the waiver request for the FY 2012-13 appropriation to the project (\$182,700, including 137,025 FF and 45,675 CF).

SUMMARY 1995-036

The Department of Natural Resources, Colorado Parks and Wildlife (CPW), is requesting a waiver of the six-month encumbrance deadline concurrent with its FY 2012-13 request for federal and cash funds spending authority for the Motorboat Access on Lakes and Streams project. CPW explains that individual projects require grant approval from the U.S. Fish and Wildlife Service, which cannot be easily completed within six months. The project constructs boat ramps and docks and makes parking lot, road, and restroom improvements on property owned by the division or other public property.

FY 2012-13 APPROPRIATION AMOUNT

Total	\$182,700
FF	\$137,025
CF	\$45,675
Fund Source	Appropriation

STAFF QUESTIONS AND ISSUES

None.