

Options for Joint Budget Committee Consideration Regarding Assessment Funding for Fiscal Year 2013

	Option 1	Option 2	Option 3	Option 4	Option 5	Option 6
	Current Request	Postpone Interim	Postpone Interim & Spanish Reading/Writing	Postpone Interim & Spanish Reading/Writing and Social Studies.	Develop Science only and postpone other content areas.	Postpone all components of new assessment system. Maintain current funding
Content-based "Regular" Assessments		*				
Colorado Assessment Program (CSAP replacement)	11,350,551	11,350,551	11,350,551	8,916,815	3,756,646	-
Interim Assessments	12,356,340	-	-	-	-	-
Spanish Reading/Writing*	989,526	989,526	-	-	-	-
Total Content-based "Regular" Assessments	24,696,417	12,340,077	11,350,551	8,916,815	3,756,646	0
Other Assessments						
Alternate Assessment for Students with Cognitive Disabilities (1%)	615,282	615,282	615,282	615,282	615,282	-
Continuation of college admissions assessment (ACT)	54,639	54,639	54,639	54,639	54,639	-
English Language Proficiency Assessment (CELA replacement)	534,169	534,169	534,169	534,169	534,169	-
Total Other Assessments	1,204,090	1,204,090	1,204,090	1,204,090	1,204,090	-
Total Change Request	25,900,507	13,544,167	12,554,641	10,120,905	4,960,736	0