



Colorado
Legislative
Council
Staff

Representative Vaad
Attachment C

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MEMORANDUM

February 7, 2012

TO: Members of the House Transportation Committee
FROM: Kelli Kelty, Legislative Council Staff
SUBJECT: Colorado Department of Transportation Strategic Plan

In preparation for committee approval of the strategic plan of the Colorado Department of Transportation on **Wednesday, February 8, at 1:30 PM**, please find below a table summarizing the department's strategic plan objectives.

SAFETY	SYSTEM QUALITY	MOBILITY	PROGRAM DELIVERY
<i>Services, programs, and projects that reduce fatalities, injuries, and property damage for all users and providers of the system</i>	<i>Activities, programs, and projects that maintain the physical function and aesthetics of the existing transportation system</i>	<i>Programs, services, and projects that provide for the movement of people, goods, and information</i>	<i>Functions that enable the delivery of CDOT's programs, projects, and services</i>
Objective #1 Maintain federal goals for vehicle crash fatalities.	Objective #1 Maintain or improve upon the system-wide pavement condition forecast for 2017 of roughly 39 percent good or fair condition.	Objective #1 Reduce the growth rate in minutes of delay per traveler in congested corridors by 1.5 percent below the forecast for 2017 of 21.6 minutes of delay.	Objective #1 Advertised projects within 30 days of the target advertisement date established on July 1, of the fiscal year
Objective #2 Reduce the annual workplace accident rate by 10 percent per year.	Objective #2 Maintain or improve upon the system-wide major vehicular bridge deck area condition forecast for 2017 of roughly 94 percent good or fair condition.	Objective #2 Maintain the snow and ice maintenance level of service grade at the adopted annual grade.	Objective #2 Meet or exceed the department's annual Disadvantaged Business Enterprise (DBE) goals.
	Objective #3 Meet or exceed the adopted annual maintenance level of service grade.		Objective #3 Have no environmental compliance violations.