

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART VIII						
2	JUDICIAL DEPARTMENT						
3							
4	(1) SUPREME COURT/COURT OF APPEALS						
5	Appellate Court Programs ³³	11,595,223	10,260,577		1,334,646 ^a		
6			(122.5 FTE)		(17.5 FTE)		
7	Attorney Regulation	6,000,000			6,000,000 ^b		
8					(40.5 FTE)		
9	Continuing Legal Education	370,000			370,000 ^c		
10					(4.0 FTE)		
11	State Board of Law Examiners	900,000			900,000 ^d		
12					(8.2 FTE)		
13	Law Library	550,000			500,000 ^e	50,000 ^f	
14					(1.5 FTE)		
15		19,415,223					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$1,266,646 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., and \$68,000 shall be from various fees and other cost recoveries.

3 ^b This amount shall be from annual attorney registration fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rule 227 for
 4 the Attorney Regulation Committee, the Attorney Regulation Counsel, and the Presiding Disciplinary Judge established by the Colorado Rules of Civil Procedure, Chapter 20, Rules
 5 251.2, 251.3, and 251.16. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

6 ^c This amount shall be from annual attorney registration fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rule 227 for
 7 the Board of Continuing Legal and Judicial Education established by the Colorado Rules of Civil Procedure, Chapter 20, Rule 260.3. These moneys are included for informational
 8 purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

9 ^d This amount shall be from law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rules 201.2
 10 and 201.4. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

11 ^e This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund pursuant to Section 13-2-120, C.R.S. These moneys are included for
 12 informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

13 ^f This amount shall be from moneys transferred from the Department of Law.

14

15 **(2) COURTS ADMINISTRATION**

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(A) Administration and						
2	Technology						
3	General Courts Administration	16,043,094	12,068,777		1,923,705 ^a	2,050,612 ^b	
4			(168.4 FTE)		(20.0 FTE)	(2.0 FTE)	
5	Information Technology						
6	Infrastructure	4,642,845	853,094		3,789,751 ^c		
7	Statewide Indirect Cost						
8	Assessment	143,285			140,111 ^d		3,174
9	Departmental Indirect Cost						
10	Assessment	1,907,327			1,907,327 ^d		
11		<u>22,736,551</u>					

13 ^a Of this amount, an estimated \$1,780,075 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., and an estimated \$143,630
14 shall be from various sources of cash funds.

15 ^b Of this amount, an estimated \$1,907,327 shall be from departmental indirect cost recoveries and an estimated \$143,285 shall be from statewide indirect cost recoveries.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.						
2	^d These amounts shall be from various fees and cost recoveries.						
3							
4	(B) Central Appropriations						
5	Health, Life, and Dental	18,959,122		17,002,669		1,956,453 ^a	
6	Short-term Disability	349,520		287,955		61,565 ^a	
7	S.B. 04-257 Amortization						
8	Equalization Disbursement	5,368,501		4,410,863		957,638 ^a	
9	S.B. 06-235 Supplemental						
10	Amortization Equalization						
11	Disbursement	4,259,422		3,497,156		762,266 ^a	
12	Workers' Compensation	1,672,725		1,672,725			
13	Legal Services for 3,000 hours	227,130		227,130			
14	Purchase of Services from						
15	Computer Center	510,537		510,537			

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Multiuse Network Payments	412,501	412,501				
2	Payment to Risk Management						
3	and Property Funds	232,018	232,018				
4	Vehicle Lease Payments	58,443	58,443				
5	Leased Space	1,285,765	1,114,285		171,480 ^b		
6	Communication Services						
7	Payments	12,161	12,161				
8	Lease Purchase	119,878	119,878				
9		33,467,723					

11 ^a These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., the State Commission on Judicial Performance Cash Fund created in Section
12 13-5.5-107 (1), C.R.S., the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., the Judicial Department Information Technology Cash Fund created in Section 13-32-114
13 (1), C.R.S., the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S., the Drug Offender Surcharge Fund created in Section 18-19-103 (4) (a), C.R.S., and
14 the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S.

15 ^b This amount shall be from employee parking fees.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(C) Centrally Administered Programs						
3	Victim Assistance	16,375,000			16,375,000 ^a		
4	Victim Compensation	12,175,000			12,175,000 ^b		
5	Collections Investigators	5,179,351			4,281,810 ^c	897,541 ^d	
6					(83.2 FTE)		
7	Problem-solving Courts	2,343,417			1,561,293 ^e		782,124
8					(21.7 FTE)		(11.0 FTE)
9	Language Interpreters	3,671,284	3,384,784		286,500 ^f		
10			(25.0 FTE)				
11	Courthouse Security	3,864,989			3,864,989 ^g		
12					(1.0 FTE)		
13	Courthouse Capital/ Infrastructure Maintenance	473,526			473,526 ^e		
14	Senior Judge Program	1,500,000	1,500,000				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Office of Judicial Performance						
2	Evaluation	920,955			920,955 ^h		
3					(2.0 FTE)		
4	Family Violence Justice						
5	Grants	500,000	283,430		216,570 ⁱ		
6	Family-friendly Court						
7	Program	375,000			375,000 ^j		
8					(0.5 FTE)		
9	Child Support Enforcement	90,900	30,904			59,996 ^k	
10						(1.0 FTE)	
11		<u>47,469,422</u>					
12							

13 ^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement (VALE) Fund established in the office of the court administrator of each judicial district pursuant
14 to Section 24-4.2-103 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S.

2 These moneys are included for informational purposes as they are continuously appropriated under the Judicial Branch's constitutional authority.

3 ^c Of this amount, an estimated \$2,800,000 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., an estimated \$1,200,000 shall be from
4 the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S., and an estimated \$281,810 shall be from various fees and cost recoveries.

5 ^d This amount shall be from local Victims and Witnesses Assistance and Law Enforcement (VALE) funds established pursuant to Section 24-4.2-103 (1), C.R.S., and transferred from
6 the Trial Courts section.

7 ^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

8 ^f Of this amount, \$236,500 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., and \$50,000 shall be from various fees, cost recoveries, and
9 grants.

10 ^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1) (a), C.R.S.

11 ^h This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.

12 ⁱ This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

13 ^j This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6), C.R.S.

14 ^k This amount shall be from federal funds transferred from the Department of Human Services.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		103,673,696					
2							
3	(3) TRIAL COURTS						
4	Trial Court Programs ³³	120,998,717	92,563,224		27,335,493 ^a	1,100,000 ^b	
5			(1,444.7 FTE)		(303.9 FTE)		
6	Court Costs, Jury Costs, and						
7	Court-appointed Counsel	15,594,352	15,109,352		485,000 ^c		
8	District Attorney Mandated						
9	Costs	2,198,494	2,073,494		125,000 ^c		
10	Federal Funds and Other						
11	Grants	2,900,000			975,000 ^c	300,000 ^d	1,625,000
12					(3.0 FTE)	(6.0 FTE)	(5.0 FTE)
13		141,691,563					
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, an estimated \$24,660,493 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., an estimated \$2,600,000 shall be from various						
2	fees and other cost recoveries, an estimated \$65,000 shall be from the sale of jury pattern instructions, and an estimated \$10,000 shall be from the Water Adjudication Cash Fund created						
3	in Section 37-92-309 (4) (a), C.R.S.						
4	^b This amount shall be from federal child support enforcement funds transferred from the Department of Human Services.						
5	^c These amounts shall be from various fees, cost recoveries, and grants.						
6	^d This amount shall be from federal funds transferred from the Department of Public Safety and the Department of Human Services.						
7							
8	(4) PROBATION AND RELATED SERVICES¹						
9	Probation Programs	74,873,947	64,273,680		10,600,267 ^a		
10			(976.5 FTE)		(153.9 FTE)		
11	Offender Treatment and						
12	Services	17,499,136			10,619,290 ^b	6,879,846 ^c	
13	S.B. 03-318 Community						
14	Treatment Funding	2,200,000	2,200,000				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	H.B. 10-1352 Appropriation						
2	to Drug Offender Surcharge						
3	Fund	6,156,118	6,156,118				
4	S.B. 91-94 Juvenile Services	1,906,837				1,906,837 ^d	
5						(25.0 FTE)	
6	Day Reporting Services	393,078	393,078				
7	Victims Grants	650,000				650,000 ^e	
8						(6.0 FTE)	
9	Federal Funds and Other						
10	Grants	5,600,000			1,950,000 ^f	850,000 ^g	2,800,000
11					(2.0 FTE)	(18.0 FTE)	(13.0 FTE)
12		109,279,116					
13							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, an estimated \$4,964,014 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., an estimated \$4,795,414 shall be from the Alcohol and
 2 Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S., an estimated \$702,114 shall be from the Drug Offender Surcharge Fund created in Section 18-19-103
 3 (4) (a), C.R.S., an estimated \$80,000 shall be from various fees and cost recoveries, and an estimated \$58,725 shall be from the Offender Identification Fund created in Section 24-33.5-
 4 415.6 (1), C.R.S.

5 ^b Of this amount, an estimated \$9,097,255 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., an estimated \$1,010,006 shall be from the Drug Offender
 6 Surcharge Fund created in Section 18-19-103 (4) (a), C.R.S., an estimated \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S., and an
 7 estimated \$210,000 shall be from various fees and cost recoveries.

8 ^c Of this amount, \$6,100,000 shall be from General Fund moneys credited to the Drug Offender Surcharge Fund pursuant to Section 18-19-103 (3.5), C.R.S., and \$779,846 shall be
 9 from moneys in the Persistent Drunk Driver Cash Fund created in Section 42-3-303 (1), C.R.S., that are transferred from the Department of Human Services, Alcohol and Drug
 10 Abuse Division.

11 ^d This amount shall be transferred from the Department of Human Services, Division of Youth Corrections.

12 ^e Of this amount, an estimated \$425,000 shall be from grants from local Victims and Witnesses Assistance and Law Enforcement (VALE) Boards pursuant to Section 24-4.2-105 (2.5)
 13 (a) (II), C.R.S., transferred from the Trial Courts section, and an estimated \$225,000 shall be from state Victims Assistance and Law Enforcement Fund grants transferred from the
 14 Department of Public Safety, Division of Criminal Justice, pursuant to Section 24-33.5-506 (1) (b), C.R.S.

15 ^f This amount shall be from various fees, cost recoveries, and grants.

16 ^g This amount shall be from federal funds transferred from the Department of Public Safety, the Department of Human Services, and the Department of Education.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(5) PUBLIC DEFENDER³⁴						
3	Personal Services ³³	43,087,357	43,087,357				
4			(645.2 FTE)				
5	Health, Life, and Dental	4,555,942	4,555,942				
6	Short-term Disability	68,330	68,330				
7	S.B. 04-257 Amortization						
8	Equalization Disbursement	1,067,990	1,067,990				
9	S.B. 06-235 Supplemental						
10	Amortization Equalization						
11	Disbursement	852,431	852,431				
12	Operating Expenses	1,360,065	1,330,065		30,000 ^a		
13	Vehicle Lease Payments	59,783	59,783				
14	Capital Outlay	141,090	141,090				
15	Leased Space/Utilities	6,017,436	6,017,436				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	Automation Plan	894,768	894,768			
2	Contract Services	18,000	18,000			
3	Mandated Costs	3,649,464	3,649,464			
4	Grants	316,520			316,520 ^b	
5					(5.1 FTE)	
6		62,089,176				
7						
8	^a This amount shall be from training fees.					
9	^b This amount shall be from funding provided by local governments for professional services provided by the State Public Defender.					
10						
11	(6) ALTERNATE DEFENSE COUNSEL³⁵					
12	Personal Services ³³	706,089	706,089			
13				(7.5 FTE)		
14	Health, Life, and Dental	80,682	80,682			
15	Short-term Disability	1,089	1,089			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 04-257 Amortization						
2	Equalization Disbursement	17,026	17,026				
3	S.B. 06-235 Supplemental						
4	Amortization Equalization						
5	Disbursement	13,590	13,590				
6	Operating Expenses	67,030	67,030				
7	Leased Space	40,544	40,544				
8	Training and Conferences	40,000	20,000		20,000 ^a		
9	Conflict of Interest Contracts	21,499,144	21,499,144				
10	Mandated Costs	1,663,839	1,663,839				
11		24,129,033					
12							

13 ^a This amount shall be from training fees.

14

15 **(7) OFFICE OF THE CHILD'S REPRESENTATIVE³⁶**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Personal Services ³³	1,910,890		1,910,890				
2			(26.9 FTE)				
3 Health, Life, and Dental	167,808		167,808				
4 Short-term Disability	2,986		2,986				
5 S.B. 04-257 Amortization							
6 Equalization Disbursement	46,681		46,681				
7 S.B. 06-235 Supplemental							
8 Amortization Equalization							
9 Disbursement	37,260		37,260				
10 Operating Expenses	159,929		159,929				
11 Leased Space	150,380		150,380				
12 CASA Contracts	400,000		400,000				
13 Training	38,000		38,000				
14 Court Appointed Counsel ³⁷	16,531,560		16,531,560				
15 Mandated Costs	26,228		26,228				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		19,471,722					
2							
3	(8) INDEPENDENT ETHICS COMMISSION³⁸						
4	Personal Services	129,827	129,827				
5			(1.0 FTE)				
6	Health, Life, and Dental	4,437	4,437				
7	Short-term Disability	285	285				
8	S.B. 04-257 Amortization						
9	Equalization Disbursement	4,458	4,458				
10	S.B. 06-235 Supplemental						
11	Amortization Equalization						
12	Disbursement	3,558	3,558				
13	Operating Expenses	15,807	15,807				
14	Legal Services for 900 hours	68,139	68,139				
15		226,511					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 TOTALS PART VIII							
2 (JUDICIAL)		\$479,976,040	\$346,258,755		\$113,762,155	\$14,744,832	\$5,210,298

3

4 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5

6 1 Department of Corrections, Management, Executive Director's Office Subprogram; Department of Human Services, Mental Health and Alcohol and Drug
7 Abuse Services, Alcohol and Drug Abuse Division; and Division of Youth Corrections; Judicial Department, Probation and Related Services; and Department
8 of Public Safety, Division of Criminal Justice; and Colorado Bureau of Investigation -- State agencies involved in multi-agency programs requiring separate
9 appropriations to each agency are requested to designate one lead agency to be responsible for submitting a comprehensive annual budget request for such
10 programs to the Joint Budget Committee, including prior year, request year, and three year forecasts for revenues into the fund and expenditures from the fund
11 by agency. The requests should be sustainable for the length of the forecast based on anticipated revenues. Each agency is still requested to submit its portion
12 of such request with its own budget document. This applies to requests for appropriation from the Drug Offender Surcharge Fund, the Offender Identification
13 Fund, the Sex Offender Surcharge Fund, the Persistent Drunk Driver Cash Fund, and the Alcohol and Drug Driving Safety Program Fund, among other
14 programs.

15

16 33 Judicial Department, Supreme Court/Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Public Defender, Personal Services;

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S.,
 2 funding is provided for judicial compensation, as follows:

FY 2011-12 Salary

Chief Justice, Supreme Court	\$142,708
Associate Justice, Supreme Court	139,660
Chief Judge, Court of Appeals	137,201
Associate Judge, Court of Appeals	134,128
District Court Judge, Denver Juvenile Court Judge, and	
Denver Probate Court Judge	128,598
County Court Judge	123,067

11 Funding is also provided in the Long Bill to maintain the salary of the Public Defender at the level of an associate judge of the Court Appeals, and to maintain
 12 the salaries of the Alternate Defense Counsel and the Executive Director of the Office of the Child's Representative at the level of a district court judge.

14 34 Judicial Department, Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Public
 15 Defender appropriation may be transferred between line items in the Public Defender's Office.

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	35	Judicial Department, Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total						
2		Alternate Defense Counsel appropriation may be transferred between line items in the Alternate Defense Counsel's Office.						
3								
4	36	Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent						
5		of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.						
6								
7	37	Judicial Department, Office of the Child's Representative, Court Appointed Counsel -- It is the intent of the General Assembly that the Office of the Child's						
8		Representative be authorized to utilize up to \$25,000 of this appropriation to fund a pilot program as authorized pursuant to Section 13-91-105 (1) (e), C.R.S.,						
9		for the purpose of evaluating alternatives to the appointment of child and family investigators and child's legal representatives in domestic relations cases.						
10								
11	<u>38</u>	Judicial Department, Independent Ethics Commission -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent						
12		of the total Independent Ethics Commission appropriation may be transferred between line items in the Independent Ethics Commission.						