

Amendments/Appropriation Status

The bill includes an appropriation clause that provides \$128,823 cash funds and 2.0 FTE to the Department of Personnel and Administration for FY 2011-12. The cash funds source is the Address Confidentiality Program Surcharge Cash Fund. The Department does not require an appropriation for the \$36,138 VALE grant cash funds. The Program indicates that these funds will be deposited into the newly created Address Confidentiality Program Grant Fund, from which moneys are continuously appropriated for the purposes for administering the Program.

The appropriation clause also reduces the 2011 Long Bill appropriation for the Department of State by \$164,961 cash funds and 2.0 FTE for FY 2011-12. Staff has prepared amendment **J.005** (attached) to make a **technical correction to the existing appropriation clause**. This amendment simply specifies the sources of cash funds appropriations to the Department of State that will be decreased in the 2011 Long Bill. Amendment **J.005** clarifies that that the Department of State's 2011 Long Bill appropriation will be decreased by \$128,823 cash funds from the Address Confidentiality Program Surcharge Fund, and \$36,138 cash funds from a Victims and Law Enforcement (VALE) fund.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

None.