

Colorado Legislative Council Staff Fiscal Note



**STATE  
REVISED FISCAL IMPACT**

(replaces fiscal note dated January 24, 2011)

**Drafting Number:** LLS 11-0526  
**Prime Sponsor(s):** Rep. Todd  
 Sen. King S.

**Date:** March 8, 2011  
**Bill Status:** House Appropriations  
**Fiscal Analyst:** Jessika Shipley (303-866-3528)

**TITLE:** CONCERNING THE ADDRESS CONFIDENTIALITY PROGRAM.

<b>Fiscal Impact Summary</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>
<b>State Revenue</b>		
<b>State Expenditures</b>	See State Expenditures section.	
<b>FTE Position Change</b>		
<b>Effective Date:</b> Upon signature of the Governor, or upon becoming law without his signature.		
<b>Appropriation Summary for FY 2011-2012:</b> See State Appropriations section.		
<b>Local Government Impact:</b> None.		

**Summary of Legislation**

This bill, *as amended by the House State, Veterans, and Military Affairs Committee*, transfers the existing Address Confidentiality Program from the Office of the Secretary of State to the Department of Personnel and Administration (DPA).

**Background.** The Address Confidentiality Program was established in the Department of State in 2007. The purpose of the program is to establish a confidential substitute address for a program participant to be used by state and local government agencies whenever possible; to provide agencies access to the participant's actual address, when appropriate; to establish a mail forwarding system for program participants; and to ensure there is adequate funding to pay the program costs for everyone who applies. Program participants are victims of domestic violence, sexual offenses, or stalking.

A surcharge is levied on all offenders convicted of stalking or offenses for which the underlying factual basis is domestic violence. Of the surcharge revenue collected, 95 percent is deposited into the Address Confidentiality Program Surcharge Fund and the remaining 5 percent is deposited into the Judicial Stabilization Cash Fund. No General Fund dollars are to be used for costs associated with the program.

**State Expenditures**

The bill has no net change in state expenditures. It reduces cash fund expenditures in the Department of State by \$128,823 and 2.0 FTE and increases expenditures in the DPA by the same amount. Additionally, spending authority for a Victim and Law Enforcement (VALE) grant in the amount of \$36,138 is transferred from the Department of State to the DPA.

**State Appropriations**

For FY 2011-12, the appropriation to the Department of State from the Address Confidentiality Program Surcharge Fund should be reduced by \$128,823 and 2.0 FTE. The appropriation from the VALE grant should be reduced by \$36,138.

The appropriation to the DPA from the Address Confidentiality Program Surcharge Fund should be increased by \$128,823 and 2.0 FTE. The appropriation from the VALE grant should be increased by \$36,138.

**Departments Contacted**

Judicial

Personnel and Administration

Secretary of State