

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE PROVISION OF INTEGRATED HEALTH CARE SERVICES PURSUANT TO THE COLORADO MEDICAL ASSISTANCE PROGRAM, AND MAKING AN APPROPRIATION THEREFOR.

Prime Sponsors: Representative Ferrandino
Senator Nicholson

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Date Prepared: April 29, 2011

Summary of Amendments Made to the Bill After the 04/25/11 Legislative Council Staff Revised Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs Does Not Concur Updated Analysis

Amendments/Appropriation Status

The bill includes an appropriation clause that provides \$38,500 total funds to the Department of Health Care Policy and Financing in FY 2011-12. Of this amount, \$19,250 is from gifts, grants, and donations and \$19,250 is from federal funds.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

The bill includes a cash funds appropriation of \$19,250 for FY 2011-12; the source of cash funds revenue is gifts, grants, and donations. Is it likely that sufficient gifts, grants, and donations will be received for this purpose for FY 2011-12?