

**STATE  
REVISED FISCAL IMPACT**

(replaces fiscal note dated March 1, 2011)

**Drafting Number:** LLS 11-0691

**Date:** April 25, 2011

**Prime Sponsor(s):** Rep. Ferrandino  
Sen. Nicholson

**Bill Status:** Senate Health and Human Services  
**Fiscal Analyst:** Kerry White (303-866-3469)

**TITLE:** CONCERNING THE PROVISION OF INTEGRATED HEALTH CARE SERVICES PURSUANT TO THE COLORADO MEDICAL ASSISTANCE PROGRAM, AND MAKING AN APPROPRIATION THEREFOR.

Fiscal Impact Summary	FY 2011-2012	FY 2012-2013
<b>State Revenue</b>		
<b>State Expenditures</b>	\$38,500	
Cash Funds		
Department of Health Care Policy and Financing Cash Fund	19,250	
Federal Funds	19,250	
<b>FTE Position Change</b>		
<b>Effective Date:</b> August 10, 2011, if the General Assembly adjourns on May 11, 2011, as scheduled, and no referendum petition is filed.		
<b>Appropriation Summary for FY 2011-2012:</b> See State Appropriations section.		
<b>Local Government Impact:</b> None.		

**Summary of Legislation**

**The reengrossed bill** requires the Department of Health Care Policy and Financing (DHCPF) to study issues concerning the integrated delivery of health care. Integrated services address the mental and physical health needs of a patient at the same time. The DHCPF, with input from behavior health organizations, community mental health centers, and other health care providers, is required to review existing regulations, reimbursement policies, barriers, and incentives that affect the integrated delivery of health care. The study is to be paid for with gifts, grants, and donations, and matching federal moneys. DHCPF is required to report its findings to the Joint Budget Committee and legislative committees.

**State Expenditures**

One-time state expenditures will increase by \$38,500 for FY 2011-12. The DHCPF will require a consultant at a cost of \$25,000 to review policies as directed under the bill. An actuary will also be required to research and review reimbursement methodologies at a cost of \$13,500. These costs will be funded by a grant from the Centers for Medicare and Medicaid Services and matching federal moneys.

**State Appropriations**

For FY 2011-12, the Department of Health Care Policy and Financing is appropriated \$19,250 cash funds and \$19,250 federal funds.

**Departments Contacted**

Health Care Policy and Financing