

State Expenditures

One-time state expenditures will increase by \$38,500 for FY 2011-12. The DHCPF will require a consultant at a cost of \$25,000 to review policies as directed under the bill. An actuary will also be required to research and review reimbursement methodologies at a cost of \$13,500. These costs will be funded by a grant from the Centers for Medicare and Medicaid Services and matching federal moneys.

Tiered rate study extension. This bill creates a new appropriation in FY 2011-12 for the DHCPF of \$75,000, including \$37,500 cash funds and \$37,500 federal funds. It should be noted that the cash funds have been collected as gifts, grants, and donations and matched with federal funds. As the existing appropriation for FY 2010-11 will not roll forward, the appropriation granted under this bill creates spending authority in FY 2011-12 for moneys already secured.

State Appropriations

For FY 2011-12, the Department of Health Care Policy and Financing is appropriated \$19,250 cash funds and \$19,250 federal funds. The department is also appropriated \$75,000, including \$37,500 cash funds and \$37,500 federal funds, to complete its tiered rate study.

Departments Contacted

Health Care Policy and Financing