



Colorado Legislative Council Staff Fiscal Note
STATE
FISCAL IMPACT

Drafting Number: LLS 11-0691
Prime Sponsor(s): Rep. Ferrandino

Date: February 10, 2011
Bill Status: House Health and Environment
Fiscal Analyst: Kerry White (303-866-3469)

TITLE: CONCERNING THE PROVISION OF INTEGRATED HEALTH CARE SERVICES PURSUANT TO THE COLORADO MEDICAL ASSISTANCE PROGRAM.

Fiscal Impact Summary	FY 2011-2012	FY 2012-2013
State Revenue		
State Expenditures	<u>\$38,500</u>	
General Fund	19,250	
Federal Funds	19,250	
FTE Position Change		
Effective Date: August 10, 2011, if the General Assembly adjourns on May 11, 2011, as scheduled, and no referendum petition is filed.		
Appropriation Summary for FY 2011-2012: See State Appropriations section.		
Local Government Impact: None.		

Summary of Legislation

This bill requires the Department of Health Care Policy and Financing (DHCPF) to study issues concerning the integrated delivery of health care. Integrated services address the mental, oral, and physical health needs of a patient at the same time. The DHCPF, with input from behavior health organizations, community mental health centers, and other health care providers, is required to review existing regulations, reimbursement policies, barriers, and incentives that affect the integrated delivery of health care. On or before January 31, 2012, the DHCPF is required to report its findings to the Joint Budget Committee and legislative committees.

State Expenditures

One-time state expenditures are increased in the DHCPF by \$38,500 in FY 2011-12. The DHCPF will require a consultant at a cost of \$25,000 to review policies as directed under the bill. An actuary will also be required to research and review reimbursement methodologies at a cost of \$13,500. These costs will be split equally between General Fund and federal funds.

State Appropriations

The Department of Health Care Policy and Financing requires an appropriation of \$38,500, including \$19,250 General Fund and \$19,250 federal funds for FY 2011-12.

Departments Contacted

Health Care Policy and Financing