

# MEMORANDUM

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**TO:** Members of the Joint Budget Committee

**FROM:** Steve Allen, JBC Staff

**SUBJECT:** Technical Correction to the CDPHE appropriation for Management and Administration of OIT

**DATE:** April 19, 2011

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This amendment corrects a technical error in the appropriation to the Department of Public Health and Environment for Management and Administration of OIT. The amendment increases the cash funds appropriation from the Medical Marijuana Program Cash Fund by \$67,500 and reduces the reappropriated-funds appropriation from indirect cost assessments by an offsetting amount. This appropriation pays half the cost of a project manager who will coordinate the development of medical marijuana computer systems that will support the medical marijuana programs at CDPHE and the Department of Revenue, an expenditure that was approved during figure setting.