

MEMORANDUM

TO: Joint Budget Committee

FROM: Kevin Neimond, Joint Budget Committee Staff, 303-866-4958

SUBJECT: Amendment J.064 to S.B 11-209 (OIT 1.5% Personal Services)

DATE: April 19, 2011

Amendment **J.064** (attached) to S.B. 11-209 adds \$977,260 reappropriated funds to the **Governor-Lieutenant Governor-State Planning and Budgeting** to restore the 1.5 percent reduction to Personal Services line items in the Governor's Office of Information Technology, and adjusts allocation amounts by department for information technology common policies.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
All Departments*	\$328,014	\$368,286	\$104,972	\$180,679	\$981,951	0.0
Office of the Governor**	0	0	977,260	0	977,260	0.0
Total	\$328,014	\$368,286	\$1,082,232	\$180,679	\$1,959,211	0.0

*Includes non-appropriated funds collected by OIT.

**The total dollar amount collected by all departments is \$4,691 higher than the total transferred to the Office of the Governor due to funds transferred from the Department of Health Care Policy and Financing to the Department of Human Services not transferred twice.