

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE PROVISION OF SERVICES THROUGH THE MEDICAID PROGRAM THAT ARE RELATED TO SUBSTANCE ABUSE, AND MAKING AN APPROPRIATION THEREFOR.

Prime Sponsors: Representative Massey  
Sens. Boyd and Schwartz

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**Summary of Amendments Made to the Bill After the 04/13/10 Legislative Council Staff Revised Fiscal Note Was Prepared**

None.

**JBC Staff Concurrence with Legislative Council Staff Fiscal Note**

**Concurs**       **Does Not Concur**       **Updated Analysis**

**Amendments/Appropriation Status**

The bill includes an appropriation clause that appropriates \$870,155 total funds to the Department of Health Care Policy and Financing in FY 2010-11. Of this amount, \$334,227 is from the General Fund and \$535,928 is from federal funds.

**Bill Sponsor Amendments**

Staff is not aware of any sponsor amendments to be offered.

**Points to Consider**

1. This bill requires a General Fund appropriation of \$334,227 in FY 2010-11. However, H.B. 10-1033 only becomes effective if H.B. 10-1284 is also enacted. House Bill 10-1284 provides that one half of the sales and use tax collected on medical marijuana, up to \$1.0 million dollars, shall be used to fund the Screening, Brief Intervention, and Referral to Treatment (SBIRT) program. House Bill 10-1284 is anticipated to generate approximately \$335,000 in new General Fund revenue in FY 2010-11.
2. In FY 2011-12 the General Fund impact for this bill is \$615,143 as delineated in the Legislative Council Staff Revised Fiscal Note dated April 13, 2010. Revenues from H.B. 10-1284 will need to increase by approximately 86 percent in order to fund all of the anticipated General Fund costs of H.B. 10-1033 in FY 2011-12. Therefore, additional revenue may be needed in FY 2011-12 to pay the state share costs of the SBIRT program beyond the revenue generated from H.B. 10-1284.