

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MONEYS APPROPRIATED IN THE 2010-11 FISCAL YEAR FOR HEALTH CLINICS, AND MAKING APPROPRIATIONS THEREFOR.

Prime Sponsors: Representative Ferrandino
Senator Keller

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Summary of Amendments Made to the Bill After the 03/26/10 Legislative Council Staff Fiscal Note Was Prepared (Amended on 2nd Reading in the House 03/31/10)

The House made a technical amendment to insert the bill number into the bill. This amendment did not impact the Legislative Council Staff Fiscal Note dated March 26, 2010.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill includes an appropriation clause summarized in the table below.

FY 2010-11 Appropriation for H.B. 10-1378					
Line Item	GF	CF	RF	FF	TF
Medical Service Premiums	(\$12,800,000)	\$12,800,000	\$0	\$0	\$0
Health Care Services Fund	0	11,940,000	0	19,145,655	31,085,655
Primary Care Special Distribution Fund	0	3,560,000	0	0	3,560,000
Primary Care Fund	0	<u>(28,300,000)</u>	0	0	<u>(28,300,000)</u>
TOTAL	(\$12,800,000)	\$0	\$0	\$19,145,655	\$6,345,655

Bill Sponsor Amendments

Sponsor amendment **L.004** (attached) clarifies that H.B. 10-1378 is only effective if SJR 10-010, declaring a fiscal emergency in FY 2010-11, is passed with a two-thirds vote by members of both houses of the General Assembly. This amendment does not affect the fiscal impact of the bill.

Points to Consider

The Joint Budget Committee (JBC) has introduced a balanced budget package for FY 2009-10 and FY 2010-11 based on the March 2010 Legislative Council Staff revenue forecast. The JBC has included as part of its plan the \$12.8 million in General Fund savings that would result from the passage of this bill.