

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING A REDUCTION IN THE GENERAL FUND PORTION OF THE PER DIEM RATES PAID TO NURSING FACILITIES FOR THE 2010-11 FISCAL YEAR, AND MAKING AN APPROPRIATION IN CONNECTION THEREWITH.

Prime Sponsors: Representative Ferrandino  
Senator White

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**Summary of Amendments Made to the Bill After the 03/29/10 Legislative Council Staff Fiscal Note Was Prepared**

None. The Senate Appropriation Committee is the Committee of Reference for this bill.

**JBC Staff Concurrence with Legislative Council Staff Fiscal Note**

**Concurs**                       **Does Not Concur**                       **Updated Analysis**

**Amendments/Appropriation Status**

The bill includes a provision that reduces the appropriation to the Department of Health Care Policy and Financing for FY 2010-11 by \$6.2 million as detailed in the table below.

<b>FY 2010-11</b>	<b>General Fund</b>	<b>Cash Funds<sup>/1</sup></b>	<b>Federal Funds</b>	<b>Total Funds</b>
Medical Services Premiums line item	(\$8,211,333)	\$5,806,343	(\$3,829,699)	(\$6,234,689)

/1 Nursing Facility Cash Fund

**Bill Sponsor Amendments**

Staff is not aware of any sponsor amendments to be offered.

**Points to Consider**

The Joint Budget Committee (JBC) has introduced a balanced budget package for FY 2009-10 and FY 2010-11 based on the March 2010 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2010-11 plan the \$8.2 million General Fund savings that would result from the passage of this bill, as introduced.