Colorado State University

Project Name	LEED Certification	Amount	Fund Source
4th Floor at Braiden Hall 2010-053	N/A à	\$12,900,782	[₫] CF
The project adds a fourth-floor addition to Braiden Hall to house undergoon the building's existing levels and exterior.	graduates, and makes min	or renovations to	
The source of cash funds to repay bonds is revenue from housing and	dining services.		
Higher Education Revenue Bond Intercept Program. This project is Bond Intercept Program, which directs the Treasurer to make payment behalf of a state-supported institution of higher education, in the event a scheduled payment.	s of principal and/or interes	st on bonds on	e
4th Floor at Parmelee Hall 2011-051	N/A ∂	\$13,099,218	∉ CF
The project adds a fourth-floor addition to Parmelee Hall to house under the building's existing levels and exterior.	ergraduates, and makes mi	nor renovations	to
The source of cash funds to repay bonds is revenue from housing and	dining services.		
Higher Education Revenue Bond Intercept Program. This project is Bond Intercept Program, which directs the Treasurer to make payments behalf of a state-supported institution of higher education, in the event a scheduled payment.	s of principal and/or interes	t on bonds on)
Alumni Center 2011-053	Gold	\$12,000,000	CF
The project constructs additional support offices and meeting space in the source of cash funds is gifts and donations.	the Alumni Center.		
Animal Disease Laboratory Renovation 2010-051	Gold	\$3,500,000	CF
The project makes upgrades to laboratories to meet code requirements	•	·	
The source of cash funds is gifts and donations.			
Cancer Innovation Center 2010-045	Gold	\$45,000,000	CF
The project builds research laboratories for ongoing research programs			
The source of cash funding is private funding from a developer.			

Gold

The project constructs a building to house servers used by the university's south campus.

Data Center, College of Veterinary Medicine and Biomedical Sciences

The source of cash funds is gifts and donations.

CF

\$6,000,000

Colorado State University

Project Name	LEED Certification	Amount	Fund Source
Engineering II Building	Gold	\$65,000,000	CF
2008-073			
The project constructs a three-story, 107,066-GSF engines with the appropriate facilities to meet growing enrollment, facilities to meet growing enrollment.	ering building to provide the College of aculty, and research demands.	of Engineering (CO	E)
The source of cash funds to repay bonds is a student facili	ty fee.		
Higher Education Revenue Bond Intercept Program. T Bond Intercept Program, which directs the Treasurer to ma behalf of a state-supported institution of higher education, i a scheduled payment.	ake payments of principal and/or inter	rest on bonds on	e
Engineering Research Center Renovation, Phase I of II 2011-063	Gold	\$10,000,000	FF
The project renovates and upgrades the existing facility to	provide state-of-the-art technology.		
The source of cash funds is gifts and donations.			
Equine Isolation/CCU - Veterinary Medical Center	Gold	\$11,123,177	CF
2006-152			
The project builds an equine surgery and treatment facility.			
The source of cash fund is gifts and donations.			
Food Animal Isolation Barn - Veterinary Medical Center 2006-141	Gold	\$15,500,000	CF
The project constructs a one-story, 32,000-GSF facility for t	the treatment of bovines.		
The source of cash funds is gifts and donations.			
Hartshorn Health Center Addition and Renovation	Gold	\$25,000,000	CF
The project renovates and expands the university's existing	student health care facility.		
The source of cash funds is health service fees.	·		
Higher Education Revenue Bond Intercept Program. The Bond Intercept Program, which directs the Treasurer to make behalf of a state-supported institution of higher education, in a scheduled payment.	ke payments of principal and/or inter	est on bonds on	t.
Laboratory of Infectious Diseases in Animals (LIDIA)	Gold	\$32,400,000	CF

Prepared by Legislative Council Staff

The source of cash funds is grants.

The project constructs a new large animal, biosafety level 3, research facility.

Colorado State University

Project Name	LEED Certification	Amount	Fund Source
Laurel Garage and Police Station	Gold	\$28,000,000	CF
2010-050			
The project expands on-campus parking and the existing on-cal			
The source of cash funds is parking fees and university cash ful			
Higher Education Revenue Bond Intercept Program. This page Bond Intercept Program, which directs the Treasurer to make page behalf of a state-supported institution of higher education, in the a scheduled payment.	avments of principal and/or intoroc	t on honde on	е
Lory Student Center Theatre Renovation 2011-052	Gold	\$6,000,000	CF
The project renovates and expands the Lory Student Center The seating capacity.	eatre in order to meet demands fo	r additional	
The source of cash funds to repay bonds is the Lory Student Ce	nter fee.		
Higher Education Revenue Bond Intercept Program. This present Intercept Program, which directs the Treasurer to make passed behalf of a state-supported institution of higher education, in the a scheduled payment.	Numents of principal and/or interes	t on handa an	•
Morgan Library Expansion 2009-101	Gold	\$16,800,000	CF
The project constructs a two-story addition at the north entrance add seating and upgrade available student services.	of the library and renovates the ex	kisting building to)
The source of cash funds to repay bonds is a student facility fee.			
Higher Education Revenue Bond Intercept Program. This probe Bond Intercept Program, which directs the Treasurer to make particular behalf of a state-supported institution of higher education, in the a scheduled payment	vments of principal and/or interest	on hande on	
Newsom 400-Bed Residence College 2010-047	Gold	\$46,000,000	CF
The project expands the availability of on-campus housing for fre	shman students in the Academic	Village complex	•
The source of cash funds is housing fees.		· mago oomplox.	
Higher Education Revenue Bond Intercept Program. This pro Bond Intercept Program, which directs the Treasurer to make pay behalf of a state-supported institution of higher education, in the east a scheduled payment.	vments of principal and/or interest	on bonde on	
Office Building, Center for Disease Control 2011-049	Gold	\$15,000,000	CF
The project will construct a new administration building for the Co	ntor for Diagona Cantral (ODC)	7L	

The project will construct a new administration building for the Center for Disease Control (CDC). The university plans to construct the building and lease it to the CDC.

The source of cash funds is university cash funds.

Higher Education Revenue Bond Intercept Program. This project is subject to the Higher Education Revenue Bond Intercept Program, which directs the Treasurer to make payments of principal and/or interest on bonds on behalf of a state-supported institution of higher education, in the event a higher education institution does not make a scheduled payment.

Colorado State University

Project Name	LEED Certification	Amount	Fund Source
Plant Sciences Building Addition/University Museum 2009-099	Gold	\$12,000,000	CF
The project adds 33,442 GSF to the three-story Plant Science space for various natural science collections. In addition, the project adds 33,442 GSF to the three-story Plant Science space for various natural science collections.	Museum to provide storage, researc project will provide for K-12 outreach.	h, and exhibition	on
The source of cash funds is gifts and donations.			
Rockwell Hall East 2011-050	Gold	\$15,000,000	CF
The project adds onto Rockwell East in order to expand the ur programs to serve statewide needs.	niversity's College of Business and ac	ld new busines	ss
The source of cash funds is gifts, donations, and university ca	sh funds.		
Higher Education Revenue Bond Intercept Program. This Bond Intercept Program, which directs the Treasurer to make behalf of a state-supported institution of higher education, in the a scheduled payment.	payments of principal and/or interest	on bonds on	
Warner College of Natural Resources Addition	Gold	\$40,000,000	CF
The project expands the existing Warner School of Natural Re	securces to house new programs in o	rder to meet th	e
needs of the energy industry and address environmental issue	esources to nouse new programs in o	ider to meet tr	
The source of cash funds is donations.			<u>,,</u>

Total Projection of Cash Need

\$430,323,177

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Colorado State University

Project Name	LEED Certification	Amount	Fund Source
4th Floor at Braiden Hall 2010-053	Gold	\$11,100,000	CF
The project adds a fourth-floor addition to Braiden Hall to house undergra	aduates.		
The source of cash funds is housing fees.			
Higher Education Revenue Bond Intercept Program. This project is s Bond Intercept Program, which directs the Treasurer to make payments of behalf of a state-supported institution of higher education, in the event a half a scheduled payment.	of principal and/or intere	st on bonds on	e
Alumni Center 2011-053	Gold	\$12,000,000	CF
The project constructs additional support offices and meeting space in the	e Alumni Center.		
The source of cash funds is gifts and donations.			
Animal Disease Laboratory Renovation 2010-051	Gold	\$3,500,000	CF
The project makes upgrades to laboratories to meet code requirements.			
The source of cash funds is gifts and donations.			
Cancer Innovation Center 2010-045	Gold	\$45,000,000	CF
The project builds research laboratories for ongoing research programs.			
The source of cash funding is private funding from a developer.			
Data Center, College of Veterinary Medicine and Biomedical Sciences	Gold	\$6,000,000	CF
The project constructs a building to house servers used by the university's	south campus.		
The source of cash funds is gifts and donations.	•		
Engineering Research Center Renovation, Phase I of II	Gold	\$10,000,000	FF
The project renovates and upgrades the existing facility to provide state-of-	i-the-art technology.		
he source of cash funds is gifts and donations.	Ű,		
Equine Isolation/CCU - Veterinary Medical Center 006-152	Gold	\$11,123,177	CF
he project builds an equine surgery and treatment facility.			
he source of cash fund is gifts and donations.			
ood Animal Isolation Barn - Veterinary Medical Center			
000 Annharistration Barn - Vetermary Wedical Center 006-141	Gold	\$15,500,000	CF
		\$15,500,000	CF

Project Name	LEED Certification	Amount	Fund Source
Hartshorn Health Center Addition and Renovation	Gold	\$25,000,000	CF
2006-153			
The project renovates and expands the university's existing student	health care facility.		
The source of cash funds is health service fees.			
Higher Education Revenue Bond Intercept Program. This project Bond Intercept Program, which directs the Treasurer to make paym behalf of a state-supported institution of higher education, in the everal scheduled payment.	ents of principal and/or interes	st on bonds on	e
Laboratory of Infectious Diseases in Animals (LIDIA) 2007-104	Gold	\$32,400,000	CF
The project constructs a new large animal, biosafety level 3, researc	ch facility.		
The source of cash funds is grants.			
Lours Cours and Balling Station		400.000.000	
Laurel Garage and Police Station 2010-050	Gold	\$28,000,000	CF
The project expands on-campus parking and the existing on-campu	s police station.		
The source of cash funds is parking fees and university cash funds.			
Higher Education Revenue Bond Intercept Program. This project Bond Intercept Program, which directs the Treasurer to make paymehalf of a state-supported institution of higher education, in the even a scheduled payment.	ents of principal and/or interes	st on bonds on	e
Lory Student Center Theatre Renovation	Gold	\$25,000,000	CF
The project renovates and expands the Lory Student Center Theatre seating capacity.	e in order to meet demands fo	or additional	
The source of cash funds is student fees.			
Higher Education Revenue Bond Intercept Program. This project Bond Intercept Program, which directs the Treasurer to make paymebehalf of a state-supported institution of higher education, in the event a scheduled payment.	ents of principal and/or interes	st on bonds on	e
Morgan Library Expansion	Gold	\$16,800,000	CF
2009-101			
he project renovates 13,100 GSF to add student seating and upgra	ide available student technolo	gy services.	
The source of cash funds is donations and student fees.			
Higher Education Revenue Bond Intercept Program. This project Bond Intercept Program, which directs the Treasurer to make payment behalf of a state-supported institution of higher education, in the event a scheduled payment	ents of principal and/or interes	st on bonds on	>
Newsom 400-Bed Residence College	Gold	\$46,000,000	CF
The project expands the availability of on-campus housing for freshr	nan students in the Academic	Village compley	
The source of cash funds is housing fees.	nan stadente in the Academic	vinage complex.	•
· ·			
Higher Education Revenue Bond Intercept Program. This project Bond Intercept Program, which directs the Treasurer to make payment behalf of a state-supported institution of higher education, in the event a scheduled payment.	ents of principal and/or interes	t on bonds on	

Project Name	LEED Certification	Amount	Fund Source
Office Building, Center for Disease Control 2011-049	Gold	\$15,000,000	CF
The project will construct a new administration building for the Center for plans to construct the building and lease it to the CDC.	Disease Control (CDC).	The university	
The source of cash funds is university cash funds.			
Higher Education Revenue Bond Intercept Program. This project is a Bond Intercept Program, which directs the Treasurer to make payments behalf of a state-supported institution of higher education, in the event a la scheduled payment.	of principal and/or interes	t on bonds on)
Parmalee Hall 4th Floor 2011-051	Gold	\$12,000,000	CF
The project adds a fourth-floor addition to Parmalee Hall to house underg	graduates.		
The source of cash funds is housing fees.			
Higher Education Revenue Bond Intercept Program. This project is a Bond Intercept Program, which directs the Treasurer to make payments a behalf of a state-supported institution of higher education, in the event a la scheduled payment.	of principal and/or interes	t on bonds on)
Plant Sciences Building Addition/University Museum 2009-099	Gold	\$12,000,000	CF
The project adds 33,442 GSF to the three-story Plant Science Museum to space for various natural science collections. In addition, the project will			n
The source of cash funds is gifts and donations.			
Rockwell Hall East 2011-050	Gold	\$15,000,000	CF
The project adds onto Rockwell East in order to expand the university's C programs to serve statewide needs.	College of Business and a	dd new business	5
The source of cash funds is gifts, donations, and university cash funds.			
Higher Education Revenue Bond Intercept Program. This project is a Bond Intercept Program, which directs the Treasurer to make payments a behalf of a state-supported institution of higher education, in the event a scheduled payment.	of principal and/or interes	t on bonds on)
Warner College of Natural Resources Addition 2010-044	Gold	\$40,000,000	CF

The project expands the existing Warner School of Natural Resources to house new programs in order to meet the needs of the energy industry and address environmental issues.

The source of cash funds is donations.

Total Projection of Cash Need

\$381,423,177