

List of FY 2010-11 Cash-Funded Requests

Project Title	Fund Source	FY 2010-11	Future Requests
CHS, New Colorado History Museum (COP Project)	CF	\$5,000,000	\$0
CHS, Regional Museum Preservation Projects	CF	600,001	0
Corrections, Correctional Industries -- Miscellaneous Small Projects	CF	945,063	1,400,000
DHS, Automated Child Support Enforcement System (ACSES) Migration and Modernization	CF	2,677,500	8,568,000
	FF	5,197,500	16,632,000
DHS, Colorado AWARE VR Case Management System	FF	1,747,584	415,630
DMVA, Alamosa Readiness Center Construction	CCF	0	2,721,263
	CF	853,568	0
	FF	610,702	7,100,000
DMVA, Grand Junction Readiness Center Construction	CF	3,688,553	0
DMVA, Windsor Readiness Center Construction	CCF	0	3,793,155
	CF	1,888,105	0
	FF	714,315	8,300,250
DOLE, Consolidated Enterprise System, Division of Oil and Public Safety	CF	641,287	332,168
	FF	213,762	110,723
DOR, Port-of-Entry Mobile Scale Replacement	HUTF	258,284	352,774
DOR, Westbound Building Replacement, Limon Port-of-Entry	HUTF	487,451	0
DOR, Westbound Scale Lane Pavement Repair / Replacement, Dumont Port-of-Entry	HUTF	768,678	0
DOR, Westbound Scale Lane Replacement, Limon Port-of-Entry	HUTF	814,623	0
DPHE, Brownfields Cleanup Program (aka HB 00-1306 Site Cleanups)	CF	250,000	1,000,000
Parks, Land and Water Acquisitions, Division of Parks and Outdoor Recreation	CF	950,000	3,800,000
Parks, New Park Development	CF	5,500,000	3,720,000
Parks, Park Infrastructure and Facilities	CF	9,107,049	57,920,700
	FF	1,405,500	10,221,300
Wildlife, Asset Development or Improvements	CF	2,471,600	12,358,000
Wildlife, Infrastructure and Real Property Maintenance	CF	681,030	2,724,120
Wildlife, Land and Water Acquisitions, Division of Wildlife	CF	4,500,000	18,000,000
Wildlife, Motorboat Access on Lakes and Streams	CF	128,045	512,180
	FF	384,135	1,536,540
	Grand Total	\$52,484,335	\$161,518,803
	CF	39,881,801	110,335,168
	FF	10,273,498	44,316,443
	HUTF	2,329,036	352,774

Three projects were originally submitted as FY 2010-11 cash-funded requests and later resubmitted as FY 2009-10 supplemental requests. The committee considered and approved all three requests on January 19, 2010, including: (1) Track Rehabilitation, Cumbres & Toltec Scenic Railroad; (2) Suicide Risk Mitigation, Department of Human Services; and (3) F Cottage Life Safety Improvements, Mental Health Institute at Fort Logan.