

**Table 8**  
**Cash Fund Revenue Subject to TABOR Estimates, March 2010**  
*(Dollars in Millions)*

	Actual FY 08-09	Estimate FY 09-10	Estimate FY 10-11	Estimate FY 11-12	FY 08-09 to FY 11-12 CAAGR *
<b>Transportation-Related % Change</b>	\$922.1 0.2%	\$1,051.4 14.0%	\$1,061.8 1.0%	\$1,072.6 1.0%	5.2%
<b>Unemployment Insurance % Change</b>	\$388.2 -9.0%	NA	NA	NA	NA
<b>Hospital Provider Fee % Change</b>	NA	\$295.9	\$327.5 10.7%	\$422.6 29.0%	
<b>Severance Tax % Change</b>	\$336.9 98.1%	\$96.6 -71.3%	\$183.0 89.3%	\$205.8 12.5%	-15.1%
<b>Limited Gaming Fund % Change</b>	\$98.9 -12.9%	\$102.7 3.9%	\$105.8 3.0%	\$109.0 3.0%	3.3%
<b>Insurance-Related % Change</b>	\$51.5 -20.5%	\$44.0 -14.5%	\$19.0 -56.8%	\$19.0 0.0%	-28.3%
<b>Regulatory Agencies % Change</b>	\$78.1 37.6%	\$65.0 -16.8%	\$65.1 0.2%	\$66.3 1.8%	-5.3%
<b>Capital Construction - Interest /A % Change</b>	\$10.1 -47.8%	\$2.9 -71.1%	\$1.5 -48.6%	\$0.9 -37.2%	-54.6%
<b>Other Cash Funds /B % Change</b>	\$487.6 13.1%	\$479.8 -2.4%	\$493.7 3.4%	\$512.0 3.8%	1.6%
<b>Total Cash Fund Revenue Subject to the TABOR Limit</b>	<b>\$2,373.3 7.5%</b>	<b>\$2,138.4 -9.9%</b>	<b>\$2,257.4 5.6%</b>	<b>\$2,408.2 6.7%</b>	<b>0.5%</b>

Totals may not sum due to rounding.

\*CAAGR: Compound Average Annual Growth Rate.

/A Includes interest earnings to the Capital Construction Fund and the Controlled Maintenance Trust Fund.

/B Includes revenue to the Employment Support Fund and to Fort Lewis, Mesa, and Adams State colleges in FY 2008-09 and Fort Lewis College in FY 2009-10.