

FY 2010-11 Revised Two-Year Projection of Cash Need Community Colleges and Occupational Education System

Project Name		LEED Certification	Amount	Fund Source
Arapahoe Community College	2010-059	TBD	\$3,011,924	CF
Food Court, Student Lounge, and Multi-Use Facility				
The project renovates 17,136 GSF of cafeteria space in order to upgrade the college's food service delivery systems and create a more functional, multi-purpose space. The renovated space will seat 700 in a lecture-style configuration or 400 in a restaurant-style configuration.				
The source of cash funds is college cash funds.				
Colorado Northwestern Community College	2011-036	TBD	\$2,959,277	CF
Rangely Wellness Center, Phase I				
The project builds a one-story, 14,358-GSF health and wellness center to promote student fitness and support the college's retention efforts.				
The source of cash funds is a gift campaign.				
Colorado Northwestern Community College	2009-070	TBD	\$2,423,190	CF
Rector Science Building Renovations				
The project upgrades 9,386 GSF in the Rector Building to address deteriorating fixtures and systems.				
The source of cash funds is a gift campaign.				
Front Range Community College	2007-124	LEED	\$4,180,000	CF
Student Services/Math Renovation - Westminster Campus				
The project renovates 33,574 GSF on the Westminster campus for a new student services center, the Mathematics Department, and a performance and lecture hall. The project will allow the college to better recruit, advise, and enroll students; improve the quality of math instruction; and provide a space for public gatherings. The college says it has sufficient, but poorly allocated space as a result of a shift in enrollment patterns and the age of the building.				
The source of cash funds is institutional funds.				
Northeastern Junior College	2011-037	Silver	\$6,500,000	CF
New Residence Hall				
The project builds a 32,502-GSF, 124-bed residence hall south of Dowis Hall to increase the availability of on-campus housing and to support the college's recruiting and retention efforts.				
The source of cash funds is donations. The college plans to bond for the project.				
Pikes Peak Community College	2011-038	Silver	\$4,256,846	CF
Science Laboratories Renovation, Centennial Campus				
The project renovates 12,870 GSF in the lower level of the Aspen Building to meet current teaching and technology demands, and to address life-safety issues. The college explains that the laboratory space is original to the building and has not been renovated in more than 30 years.				
The source of cash funds is college cash funds.				

Total Projection of Cash Need	\$23,331,237
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