

**Proposed Revenue for FY 2010-11 State-Funded Projects  
(priority #1 through #5)**

<b>Amount</b>	<b>Source</b>
\$5,137,000	Capital Construction Fund (CCF) balance as of July 1, 2009
2,500,000	Capital Construction Fund projected FY 2009-10 interest earnings
6,637,920	Corrections Expansion Reserve Fund available July 1, 2010, under current law, including a \$3,942,350 reversion from FY 2009-10
7,698,527	Tobacco Master Settlement Cash Fund available for Various Projects at Anschutz Medical Campus COP payment
7,433,999	State Land Board funds available for controlled maintenance in state-owned buildings, including \$405,892 from Fund 707 and \$7,028,107 from Fund 853
8,318,127	Higher Education Federal Mineral Lease Revenues Fund available for Various Higher Education Projects – November 2008 Issue COP payment
<b>\$37,725,573</b>	<b>Subtotal</b>
\$46,367,991	Cost of state-funded projects
<b>\$8,642,418</b>	<b>General Fund transfer required</b>