

List of FY 2010-11 State-Funded Capital Requests

Projected Available Revenue from CCF: \$7,637,000

Line Number	OSPB Priority #	Project Name	Fund Source	Current Year Request	FY 2011-12 Request	Cumulative Total CCF
1	1	DOC, Colorado State Penitentiary II, High-Custody Expansion (COP Project)	CCF	\$1,410,372	\$17,308,415	\$1,410,372
2	2	CU-Denver, Various Projects at the Anschutz Medical Campus (formerly Fitzsimons) (COP Project)	CERF	6,637,920	1,126,485	3,105,048
3	3	Higher Education, Various Higher Education Projects - November 2008 Issue (COP Project)	CCF	1,694,676	5,144,350	3,105,048
4	4	Level I Controlled Maintenance (through score 6, 19 projects)*	CF	8,000,000	8,000,000	3,105,048
5	5	DOR, Colorado Integrated Tax Architecture (CITA)	CCF	8,318,127	8,824,755	5,800,637
6	6	WSC, Quigley Hall Renovation	CCF	2,695,589	7,433,999	15,977,945
7	7	DHS, Safety and Security Infrastructure, Grand Junction Regional Center	CCF	10,177,308	8,628,383	19,673,910
8	HgEd - 1	CSU-Pueblo, General Classroom Building	CCF	3,695,965	22,083,958	20,544,822
9	HgEd - 2	ASC, Richardson Hall Renovation	CCF	870,912	0	35,855,447
10	HgEd - 3	CU-Boulder, Systems Biotechnology Building, Fourth Wing	CCF	15,310,625	0	55,988,816
11	HgEd - 4	CSU, Chemistry Building Addition	CCF	20,133,369	4,822,501	82,940,197
12	HgEd - 5	Mines, Marquez Hall Petroleum Engineering Building	CCF	26,951,381	0	127,540,197
13	HgEd - 6	RRCC, Construction and Industry Trades Center Addition and Remodel	CCF	44,600,000	0	142,540,197
14	HgEd - 7	FLC, Berndt Hall Reconstruction - Geosciences, Physics, and Engineering	CCF	15,000,000	0	145,663,197
15	HgEd - 8	NJC, E.S. French Renovation	CCF	3,123,000	26,635,972	172,659,060
16	HgEd - 9	OJC, Nursing / Science Improvements	CCF	26,995,863	11,983,000	173,804,060
17	HgEd - 10	WSC, Paul Wright Gym	CCF	1,145,000	1,978,300	175,782,360
18	NP	CSU, Engineering II Building	CCF	3,117,000	28,053,000	178,899,360
19	NP	CU-Denver, College of Architecture and Planning Building	CCF	65,000,000	0	243,899,360
20	NP	FLC, Whalen Gymnasium - Exercise Science / Adventure Education Expansion, South and East	CCF	27,000,000	0	270,899,360
21	NP	Mines, Meyer Hall Replacement	CCF	2,712,660	23,362,856	273,612,020
22	NP	U/NC, Education Innovation Building	CCF	4,145,000	12,855,000	277,757,020
23	N/C	CSU, Anatomy/Zoology Building Revitalization (Capital Renewal Project)	CCF	34,960,334	0	312,717,354
24	N/C	CSU, Animal Sciences Building Renovation and Expansion	CCF	9,300,000	0	322,017,354
25	N/C	CSU, Clark Building Revitalization (Capital Renewal Project)	CCF	4,700,000	0	326,717,354
26	N/C	CSU, Forestry Revitalization (Capital Renewal Project)	CCF	2,000,000	0	328,717,354
27	N/C	CSU, Johnson Hall Renovation	CCF	5,000,000	0	333,717,354
28	N/C	CSU, Life and Biomedical Sciences Building	CCF	5,500,000	0	339,217,354
29	N/C	CSU, San Luis Valley Research Center Improvements	CCF	14,937,986	36,399,519	354,155,340
30	N/C	CSU, Sheperdson Building Renovation and Expansion	CCF	4,800,000	0	358,955,340
31	N/C	CSU-Pueblo, Psychology Building Renovation	CCF	4,490,898	4,509,102	363,446,238
32	N/C	CU-Boulder, Technology Building Renovation	CCF	2,178,443	13,066,644	365,624,681
33	N/C	CU-Boulder, Aerospace and Energy Systems Building	CCF	2,130,880	12,908,396	367,755,561
34	N/C	CU-Boulder, Ekeley Sciences Middle Wing Renovation	CCF	3,976,124	10,764,278	371,731,685
35	N/C	CU-Boulder, Geosciences Building	CCF	12,925,951	0	384,657,636
36	N/C	CU-Boulder, Helms Arts and Sciences Building (Capital Renewal Project)	CCF	5,504,239	18,611,855	390,161,875
37	N/C	CU-Boulder, Ketchum Arts and Sciences Building (Capital Renewal Project)	CCF	3,262,951	22,726,723	393,424,826
			CCF	12,491,802	0	405,916,628

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List of FY 2010-11 State-Funded Capital Requests

Line Number	OSP# Priority #	Project Name	Fund Source	Current Year Request	FY 2010-11 Request	Cumulative Total CCF
38	N/C	CU-Springs, South Hall	CCF	2,011,590	27,127,048	407,928,218
39	N/C	CU-Springs, Visual and Performing Arts	CCF	4,415,850	42,824,892	412,344,068
40	N/C	Mines, Brown Hall Addition	CCF	2,000,000	0	414,344,068
41	N/C	Mines, Earth Energy Institute	CCF	4,080,313	15,950,000	418,424,381
42	N/C	Mines, Hall of Justice Demolition / Related Classroom Improvements	CCF	4,788,103	0	423,212,484
43	N/C	MSC, Campus-wide Geoechange System	CCF	6,414,235	0	429,626,719
44	N/A	MSC, Events Center	CCF	2,000,000	0	431,626,719
45	N/C	MSC, Tomlinson Library Addition and Renovation	CCF	26,046,483	0	457,673,202
46	N/C	PCC, Academic Building - Learning Center Renovation	CCF	3,519,934	0	461,193,136
47	N/C	TSJC, Alamosa Campus Expansion	CCF	1,800,000	0	462,993,136
48	N/A	W/SC, Press Box Expansion and Renovation	CCF	1,994,300	0	464,987,436

HGED Project was prioritized by OSPB, but is not recommended for funding.
 NP Project was reviewed by OSPB, but not prioritized.
 N/C Project did not meet published budget guidelines, and was therefore not considered by OSPB.
 N/A Project was not approved by CCFE, and therefore not considered by OSPB.

* The full Level 1 Controlled Maintenance request is for 39 projects and \$20,694,017.