



Colorado
Legislative
Council
Staff

Attachment M

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MEMORANDUM

November 24, 2010

TO: Capital Development Committee

FROM: Kori Donaldson, Research Associate, (303) 866-4976

SUBJECT: Colorado State University Negative Supplemental Request for Various Projects

This memorandum summarizes a negative supplemental request from Colorado State University (CSU) to rescind cash funds spending authority for nine projects. Each of the nine projects received an appropriation in an annual budget bill before the process for approving spending for higher education cash-funded projects was changed during the 2009 session. The new rules established by Senate Bill 09-290 do not require that higher education cash-funded projects be listed in an annual budget bill. Rather, cash funds spending authority is granted by the Capital Development Committee when it considers an institution's two-year projection of cash need list.

The university would like to remove nine projects from the Long Bill process in order to place the projects on its two-year projection of cash need list,¹ which CSU says will allow for greater flexibility in arranging cash funding and in setting a construction schedule for the projects. According to the university, it did not commence work on any of these projects largely because expected grants and/or donations did not materialize. Furthermore, spending authority for most of the projects has expired. Table 1, on the following page, lists the nine projects, including a brief description of each project, the annual budget bill in which funds for the projects were appropriated, and the amount appropriated.

Suggested Motion to Approve Request

Approve the Colorado State University negative supplemental request to rescind cash funds spending authority for nine projects, in the amount of \$150,116,343 CF.

¹These projects are included in the December 1, 2010, Colorado State University Two-Year Projection of Cash Need.

**Table 1
Projects Included in CSU Negative Supplemental Request**

Project Name	Project Description	Long Bill	Appropriation Amount
Alumni and Welcome Center Building	Builds an Alumni and Welcome Center to create appropriate space for alumni association staff and events, and to increase the alumni's involvement with the university.	SB 07-239	\$11,062,485
Biology Building	Constructs a 100,000-GSF biology teaching and research building on the main campus to address a growing deficiency in available space for biology laboratories.	SB 09-259	60,000,000
Community Practice Building, Professional Veterinary Medicine Program	Constructs a 32,700-GSF, two-story addition to the southeast corner of the Veterinary Teaching Hospital on the south campus.	HB 08-1375	17,300,000
Eddy Building Renovation (Capital Renewal Project)	Performs general maintenance in the 69,457-GSF Eddy Hall building, including replacing heat exchangers, worn flooring, and an exterior concrete stairway.	SB 09-259	6,000,000
North Entrance Addition, Engineering Building	Builds a 13,000-GSF finished addition and a 6,000-GSF unfinished addition to the Engineering Building, including a new entryway and expanded office and administrative space for the College of Engineering.	HB 08-1375	6,000,000
Painter Center Addition / Renovation	Builds a 10,532-GSF addition and renovates 4,482 GSF to expand animal-related research facilities to provide adequate and safe housing for research animals, and to address the growth in faculty research involving animal models.	HB 08-1375	1,924,858
The Institute for Learning and Teaching	Constructs a three-story, 25,000-GSF addition to the Music Building in order to consolidate a variety of student-centered services in a single location.	SB 09-259	13,000,000
Veterinary Teaching Hospital -- Food Animal Care Facility Construction	Constructs a 31,979-GSF animal medicine facility and demolishes and replaces the existing Food Animal Barn.	HB 06-1385	13,029,000
Veterinary Teaching Hospital Addition -- Professional Veterinary Medicine Program	Renovates 6,300 GSF and constructs a 41,700-GSF, two-story addition to the northeast corner of the Veterinary Teaching Hospital in order to relocate the second year professional veterinary medicine program to the south campus.	HB 08-1375	21,800,000
Total Request Amount			(\$150,116,343)