



**Capitol Development Committee Presentation  
 Wednesday, Dec 1 (4:20-4:40pm)  
 State Capitol Building, Rm 356**

**Presented by:**

Brian Chase, Director of Facilities  
 Shelly Carroll, Engineer, Facilities Management

**State Funded Projects submitted in FY 11-12 CCBR**

#1-Chemistry Building Addition	\$44.6M State	\$5.4M Cash (HJR 1042 list)
#2-Forestry Building Revitalization	\$5M State	

**Out year projects on 5 year State Funded list**

Animal Sciences Building	\$4.7M State	\$14.8M Cash
Johnson Hall Renovation	\$5.5M State	
Life and Biomedical Sciences	\$69.4M State	
Anatomy/Zoology Revitalization	\$9.3M State	
Shepardson Building Addition	\$9M State	\$22.8M Cash
San Luis Valley Research Center	\$4.8M State	
Health and Exercise Science Classroom Addition	\$13.7M State	
Chemistry B&C Wing Revitalization	\$5.8M State	\$11.7M Cash
Engineering Research Center Renovation	\$10M State	\$10M Cash
Western Slope AES consolidation	\$15M State	

**Total 5 year State Fund Projects: \$261.5M**

## 2 year Cash Funded List

### *Two-Year Projection of Cash Need:*

Early Childhood Center	\$ 8,000,000
Biomass Boiler #2	\$ 5,000,000
Ben Delatour Conservation Easement	\$ 6,300,000
Athletic Facilities	\$40,000,000
Lory Student Center Renovation Ph 2	\$25,000,000
Academic Village (Allison)	\$46,000,000
College of Applied Human Sciences	\$40,000,000

### *Two-Year Projection of Cash Need - Second Year Request, Received Prior Approval:*

Warner College of Natural Resources Addition	\$40,000,000
Rockwell East	\$15,000,000
Plant Sciences Museum Addition	\$19,000,000
Animal Disease Lab Renovation	\$ 3,500,000
Cancer Innovation Center	\$70,000,000
CDC Office Building	\$15,000,000
LIDIA-BSL3 lab	\$32,400,000
CVMS Data Center	\$ 6,300,000
Equine Isolation/CCU Vet Med Center	\$12,000,000
Newson 400-bed Residence Hall	\$46,000,000
Hartshorn Health Center	\$25,000,000
Laurel Garage and Police Station	\$28,000,000

### *Negative Supplemental Requests for various projects added to the 2 year list-technical correction*

Biology Building	\$60,000,000	SB09-259
TILT (The Institute for Learning and Teaching)	\$13,000,000	SB09-259
Eddy Building Renovation	\$6,000,000	SB09-259
Painter Center	\$1,924,858	HB08-1375
Engineering North Entrance Addition	\$6,000,000	HB08-1375
2nd Year PVM Building	\$21,800,000	HB08-1375
Community Practice Building	\$17,300,000	HB08-1375
VTH Food Animal Facility	\$13,029,000	HB06-1385
Alumni Center	\$11,062,485	SB07-239

### **Supplemental Request for time extension**

Diagnostic Medicine Center	\$42,077,048 (state)	\$2,922,952 (cash)
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**State Funding for CSU-Fort Collins over the past 5 years:**

**Controlled Maintenance**

Total CM 05/06	\$481,390
Total CM 06/07	\$3,386,443
Total CM 07/08	\$3,303,583
Total CM 08/09	\$424,256
Total CM 09/10	\$2,505,301

**5 year CM total                      \$10,100,973**

**Capital Construction**

FY05-06 Regulated Materials Handling Facility	\$1,502,078	\$301,000(cash)
FY06-07 Diagnostic Medicine Center (3 phase)	\$42,077,048	\$2,922,952(cash)
FY06-07 Veterinary Hospital Mech and Sprinklers	\$3,225,172	
FY07-08 Clark Building Renewal (3 phase) (Jan 08)	\$4,000,000	\$2,000,000(cash)

**5 year CC total                      \$50,804,298**

**Thank you for your support of CSU!**