

Capital Development Committee

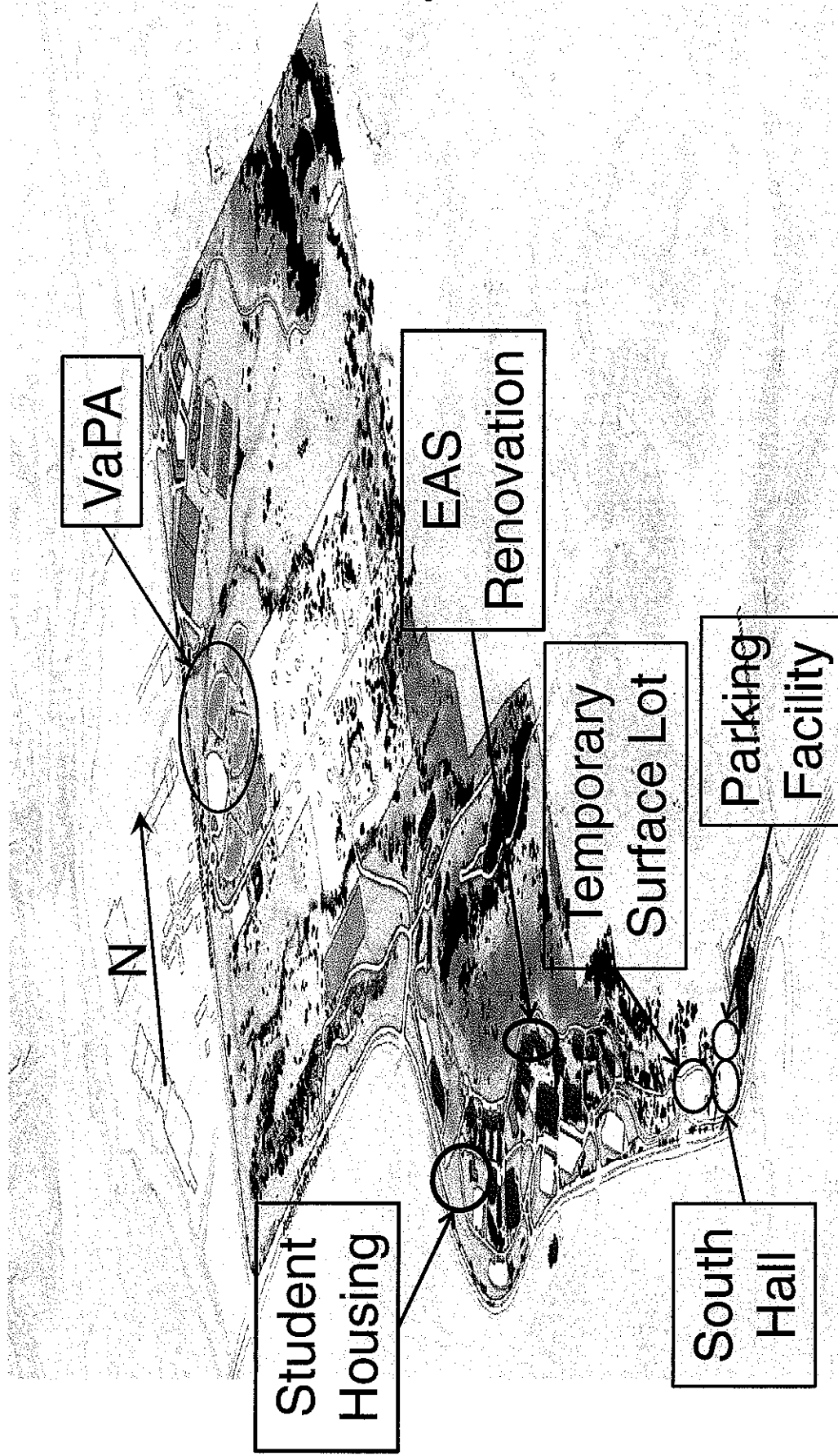
University of Colorado at Colorado Springs
Five Year Capital Construction Plan
and
FY2011-12 Two-Year Projection of Cash Need

Chancellor Pam Shockley-Zalabak

December 1, 2010



Campus Map – Project Locations



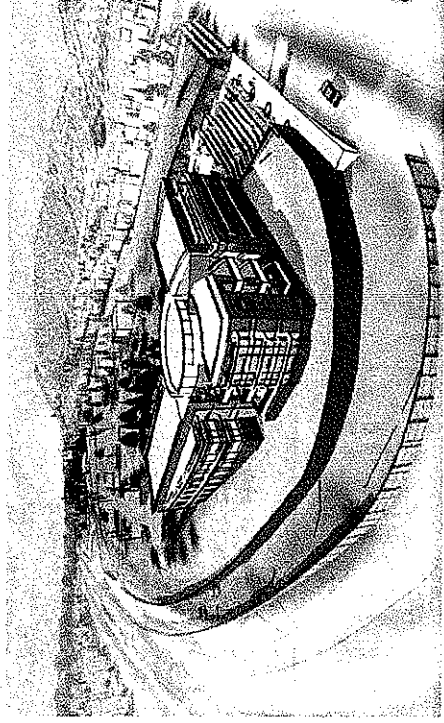
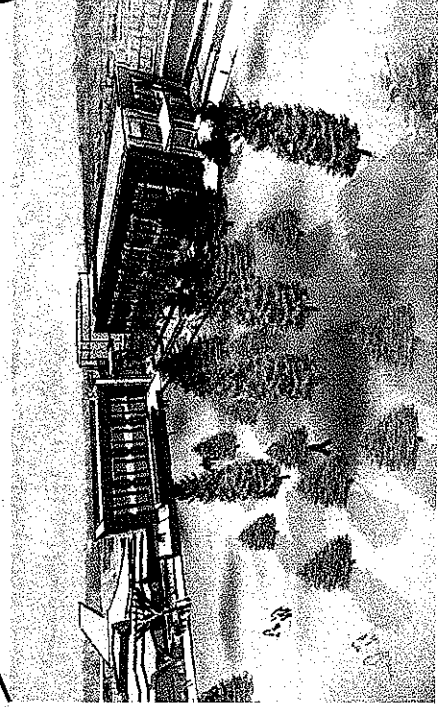
Capital Construction

South Hall
\$29.1 million



Fund Source
Capital Construction Funds

College of Education
Psychology Department
Selected LAS Departments
Classrooms
Auditorium
Offices
CU Aging Center
Gerontology Center

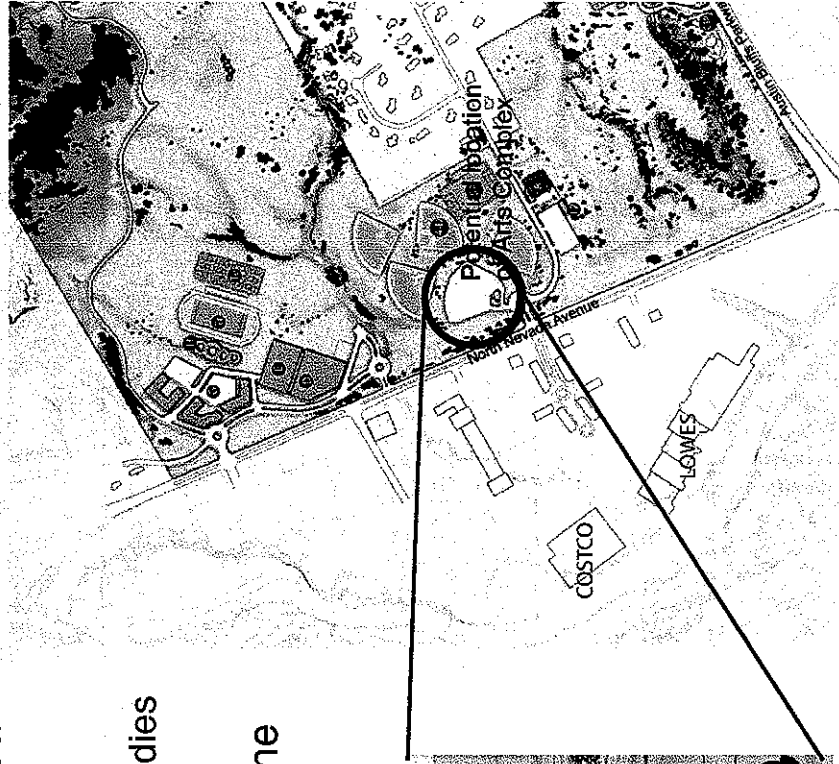


Capital Construction

Visual and Performing Arts
\$47.2 million

Fund Source
Capital Construction Funds

- Provide a home for the Department of Visual and Performing Arts
- Bring together the department programs
 - Visual Arts, Art History, Gallery of Contemporary Art, Theater, Music, Film Studies
- Create an environment that supports interdisciplinary learning
- Create a community partnership, inviting the community to the University through performances, exhibits and programs



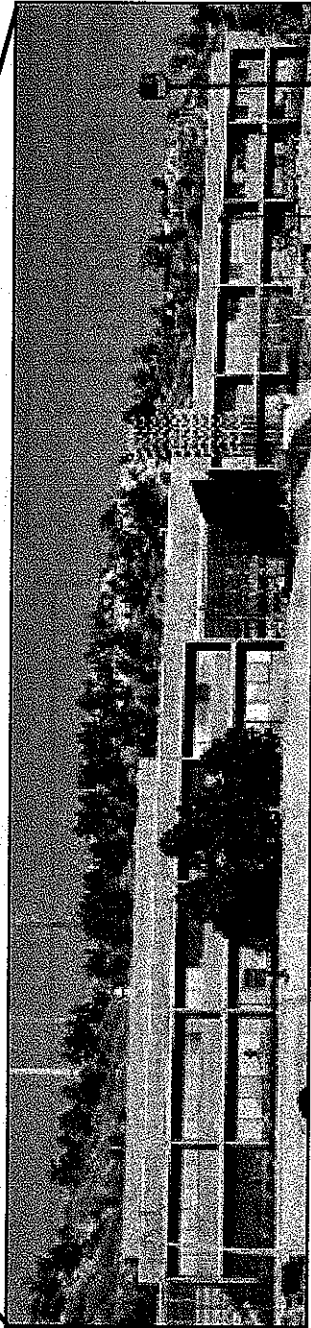
Capital Construction

EAS Renovation
\$22.7 million

Fund Source
Capital Construction Funds



Classroom Upgrades
Clean Room Upgrade
New research capabilities
Energy improvements



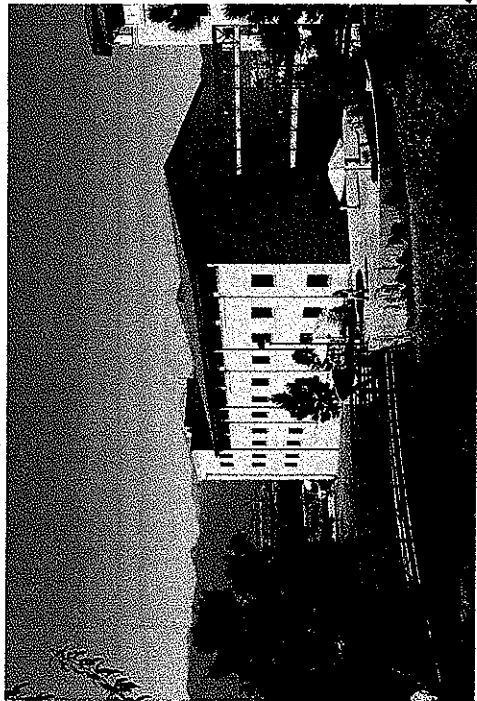
Cash Funded Projects

Student Housing (Dormitories)
\$12.6 million

Fund Source
100% User Fees



- Provide up to 300 beds
- Provide additional auxiliary support space



Cash Funded Projects

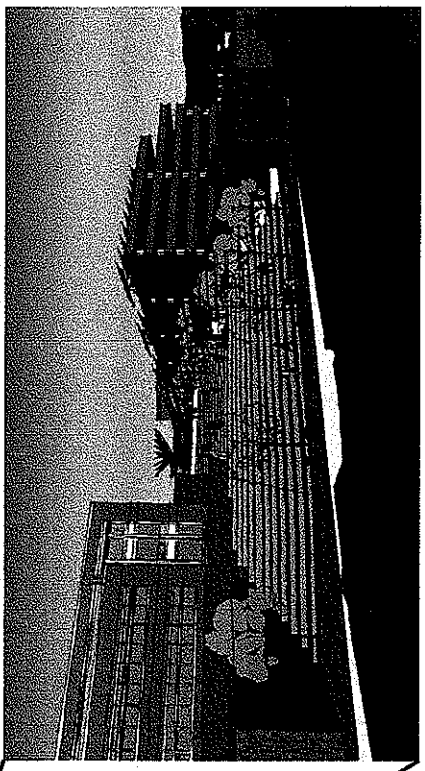
Parking Facility
\$15.0 million

Fund Source
100% User Fees



- Parking Structure
- Serving East Campus
- 845 spaces (max.)

Temporary
Surface Lot



UNIVERSITY
OF
COLORADO
AT COLORADO SPRINGS

