



Colorado
Legislative
Council
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MEMORANDUM

March 23, 2010

TO: Representative Dickey Lee Hullinghorst
Members of the State, Veterans, and Military Affairs Committee

FROM: Bill Zepernick, Fiscal Analyst, (303-866-4777)

SUBJECT: Fiscal Assessment of Proposed Amendment **SB114_L.018**.

This memorandum is an assessment of the fiscal impact of the attached proposed amendment to **SB10-114**. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

Summary of Proposed Amendment

Amendment L.018 removes the section of the reengrossed bill concerning Community Centered Boards (CCBs). Specifically, it eliminates the requirement that certain records generated by the CCBs be made available to the public and maintained by the Department of Human Services (DHS). It also removes the requirement that the DHS post CCB contracts on its website.

Fiscal Impact of Amendment

Amendment L.018 eliminates the DHS of \$350,000 in FY 2010-11 and \$300,000 in FY 2011-12 identified in the fiscal note dated March 23rd. These costs are split between the General Fund and federal funds. The fiscal note estimated that the DHS will have to maintain more than 1.9 million CCB records per year under the bill and obtain contract services to build a data management system to receive and maintain these records. The amendment eliminates this requirement and the associated costs. In addition, the amendment reduces administrative costs at the CCBs for responding to open records requests.

Bill's Revised Fiscal Impact with Amendment

Fiscal Impact Summary	FY 2010-2011	FY 2011-2012
State Revenue		
State Expenditures		
<u>Total</u>	<u>\$410,650</u>	<u>\$372,822</u>
General Fund	38,024	34,521
Various Cash Funds	206,339	187,332
Federal Funds	27,884	25,315
Reappropriated Funds	138,403	125,654
FTE Position Change	8.1 FTE	8.1 FTE
Local Government Impact: None.		

The amended bill, including L.018, will increase state expenditures by \$410,650 and 8.1 FTE in FY 2010-11 and \$372,822 and 8.1 FTE in FY 2011-12. As described in the fiscal note, these remaining costs are for departments to review and post contracts and other purchasing documents on their websites.

SB114_L.018

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

Date

Committee on State, Veterans, & Military Affairs.

After consideration on the merits, the Committee recommends the following:

SB10-114 be amended as follows:

- 1 Amend reengrossed bill, page 4, strike lines 21 through 27.
- 2 Page 5, strike lines 1 through 16.
- 3 Renumber succeeding section accordingly.

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