



Colorado  
Legislative  
Council  
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MEMORANDUM

March 23, 2010

**TO:** Majority Leader Paul Weissmann  
Members of the State, Veterans, and Military Affairs Committee

**FROM:** Bill Zepernick, Fiscal Analyst, (303-866-4777)

**SUBJECT:** Fiscal Assessment of Proposed Amendment **SB114\_L.017**.

This memorandum is an assessment of the fiscal impact of the attached proposed amendment to **SB10-114**. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

**Summary of Proposed Amendment**

Amendment L.017 makes the following changes to the reengrossed bill:

- it removes the requirement that agencies post contracts and procurement documents on their websites; and
- it removes provisions to restrict the ability of the State Controller to present information on state expenditures on the Transparency Online Project (TOP) website as aggregated totals.

**Fiscal Impact of Amendment**

**The amendment eliminates costs of \$410,650 and 8.1 FTE in FY 2010-11 and \$372,822 and 8.1 FTE in FY 2011-12 that are identified in the fiscal note dated March 23.** This reduction results from removing the requirement that contracts are posted on agency websites.

**Bill's Revised Fiscal Impact with Amendment**

<b>Fiscal Impact Summary</b>	<b>FY 2010-2011</b>	<b>FY 2011-2012</b>
<b>State Revenue</b>		
<b>State Expenditures</b>		
General Fund	\$175,000	\$150,000
Federal Funds	175,000	150,000
<b>FTE Position Change</b>		
<b>Local Government Impact: None.</b>		

The amended bill, including L.017, will increase state expenditures by \$350,000 in FY 2010-11 and \$300,000 in FY 2011-12, split evenly between the General Fund and federal funds. The remaining costs are for contract services at the Department of Human Services to receive and maintain copies of records generated by the Community Centered Boards (CCBs). In addition, CCBs are required to make certain records available to the public. To the extent that this requirement increases administrative costs, it could reduce available funding that would otherwise be available to coordinate and provide services to persons with developmental disabilities.

SB114\_L.017

HOUSE COMMITTEE OF REFERENCE REPORT

\_\_\_\_\_  
Chairman of Committee

\_\_\_\_\_  
Date

Committee on State, Veterans, & Military Affairs.

After consideration on the merits, the Committee recommends the following:

SB10-114 be amended as follows:

- 1 Amend reengrossed bill, page 2, strike lines 16 through 21.
- 2 Page 3, strike lines 1 through 8.
- 3 Renumber succeeding sections accordingly.
- 4 Page 3, strike lines 23 through 27.
- 5 Page 4, strike line 1.
- 6 Reletter succeeding paragraphs accordingly.
- 7 Page 4, line 15, strike "(E)" and substitute "(d)".
- 8 Page 4, line 19, strike "(e)" and substitute "(d)".

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