

SENATE JOURNAL
 Sixty-seventh General Assembly
STATE OF COLORADO
 First Regular Session

106th Legislative Day Wednesday, April 22, 2009

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Prayer	By the chaplain, Rev. Vern Rempel, First Mennonite Church of Denver.	11
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Pledge	By Senator Foster.	13
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Call to Order	By the President at 9:00 a.m.	15
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Roll Call	Present--32	18
	Absent--2, Veiga, Williams.	19
	Excused--1, Renfro.	20
	Present later--2, Veiga, Williams.	21
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Quorum	The President announced a quorum present.	23
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Reading of Journal	On motion of Senator White, reading of the Journal of Tuesday, April 21, 2009, was dispensed with and the Journal was approved as corrected by the Secretary.	25
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COMMITTEE OF REFERENCE REPORTS

Finance	After consideration on the merits, the Committee recommends that SB09-233 be amended as follows, and as so amended, be referred to the Committee on <u>Appropriations</u> with favorable recommendation.	32
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Amend printed bill, strike everything below the enacting clause and substitute the following:

"SECTION 1. 39-1-103 (9), Colorado Revised Statutes, is amended to read:

39-1-103. Actual value determined - when. (9) (a) EXCEPT AS PROVIDED IN PARAGRAPH (c) OF THIS SUBSECTION (9), in the case of an improvement ~~which~~ THAT is used as a residential dwelling unit and is also used for any other purpose, the actual value and valuation for assessment of such improvement shall be determined as provided in this paragraph (a). The actual value of each portion of the improvement shall be determined by application of the appropriate approaches to appraisal specified in subsection (5) of this section. The actual value of the land containing such an improvement shall be determined by application of the appropriate approaches to appraisal specified in subsection (5) of this section. The land containing such an improvement shall be allocated to the appropriate classes based upon the proportion that the actual value of each of the classes to which the improvement is allocated bears to the total actual value of the improvement. The appropriate valuation for assessment ratio shall then be applied to the actual value of each portion of the land and of the improvement.

(b) EXCEPT AS PROVIDED IN PARAGRAPH (c) OF THIS SUBSECTION (9), in the case of land containing more than one improvement, one of which is a residential dwelling unit, the determination of which class the land shall be allocated to shall be based upon the predominant or primary use to which the land is put in compliance with land use regulations. If multiuse is permitted by land use regulations, the land shall be allocated to the appropriate classes based upon the proportion that the actual value of each of the classes to which the improvements are allocated bears to the combined actual value of the improvements; the appropriate valuation

for assessment ratio shall then be applied to the actual value of each portion of the land.

(c) RESIDENTIAL REAL PROPERTY SHALL NOT BE CLASSIFIED AS MIXED-USE PROPERTY WHEN THE NONRESIDENTIAL USE COMPRISES TWENTY-FIVE PERCENT OR LESS, BUT NOT TO EXCEED TWO THOUSAND SQUARE FEET, OF THE GROSS FINISHED BUILDING AREA.

SECTION 2. Act subject to petition - effective date - applicability. (1) This act shall take effect January 1, 2010.

(2) However, if a referendum petition is filed against this act or an item, section, or part of this act during the ninety-day period after final adjournment of the general assembly that is allowed for submitting a referendum petition pursuant to article V, section 1 (3) of the state constitution, then the act, item, section, or part, shall not take effect unless approved by the people at a biennial regular general election and shall take effect on the date specified in subsection (1) or on the date of the official declaration of the vote thereon by proclamation of the governor, whichever is later.

(3) The provisions of this act shall apply to residential improvements assessed on or after the applicable effective date of this act."

Appropriations After consideration on the merits, the Committee recommends that **HB09-1076** be referred to the Committee of the Whole with favorable recommendation.

Appropriations After consideration on the merits, the Committee recommends that **HB09-1056** be referred to the Committee of the Whole with favorable recommendation.

Appropriations After consideration on the merits, the Committee recommends that **HB09-1085** be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation.

Amend reengrossed bill, page 52, line 8, strike "ninety and substitute the following:

"two hundred two thousand six hundred thirty-six dollars (\$202,636) cash funds and 1.0 FTE, or so much thereof as may be necessary, for the implementation of this act.";

strike lines 9 and 10.

Appropriations After consideration on the merits, the Committee recommends that **HB09-1100** be referred to the Committee of the Whole with favorable recommendation.

Appropriations After consideration on the merits, the Committee recommends that **HB09-1136** be referred to the Committee of the Whole with favorable recommendation.

Appropriations After consideration on the merits, the Committee recommends that **HB09-1244** be referred to the Committee of the Whole with favorable recommendation.

Appropriations After consideration on the merits, the Committee recommends that **HB09-1275** be referred to the Committee of the Whole with favorable recommendation.

Transportation After consideration on the merits, the Committee recommends that **HB09-1322** be referred to the Committee of the Whole with favorable recommendation.

Transportation After consideration on the merits, the Committee recommends that **HB09-1284** be amended as follows, and as so amended, be referred to the Committee on Appropriations with favorable recommendation.

Amend reengrossed bill, page 3, line 22, strike "PRIOR" and substitute "EXCEPT AS PROVIDED IN PARAGRAPH (c) OF THIS SUBSECTION (2), PRIOR".

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Page 4, strike lines 20 through 24 and substitute the following:

"(c) A CORRIDOR CAPACITY STRATEGIC PLAN SHALL NOT BE REQUIRED WHERE ANY PLAN OR PLANNING PROCESS THAT IS THE SAME AS OR SIMILAR TO THE CORRIDOR CAPACITY STRATEGIC PLAN DESCRIBED IN THIS SECTION ALREADY EXISTS."

Renumber succeeding subsection accordingly.

Page 5, line 3, strike "(4)" and substitute "(3)";

line 19, strike "(4)" and substitute "(3)";

line 21, strike "(4)" and substitute "(3)".

Page 6, line 8, strike "(4)" and substitute "(3)".

Page 7, line 2, strike "(4)" and substitute "(3)";

line 12, strike "(4)" and substitute "(3)";

line 25, strike "(4)" and substitute "(3)".

Page 8, line 20, strike "(4)" and substitute "(3)".

Trans-
portation

After consideration on the merits, the Committee recommends that **HB09-1318** be referred to the Committee of the Whole with favorable recommendation.

On motion of Senator Shaffer, and with a majority of those elected to the Senate having voted in the affirmative, the Senate proceeded out of order for Consideration of Resolutions SJR09-049 and SR09-016.

CONSIDERATION OF RESOLUTIONS

SJR09-049 by Senator(s) Williams; also Representative(s) Roberts--Concerning the acknowledgment of April 22, 2009, as Earth Day.

Amendment No. 1(L.001), by Senator Williams.

Amend printed joint resolution, page 2, line 39, strike "Council." and substitute "Council, Governor Bill Ritter, Lieutenant Governor Barbara O'Brien, the Colorado Governor's Energy Office, the President of the Colorado state Senate, and the Speaker of the Colorado state House of Representatives."

The amendment was declared **passed** on the following roll call vote:

YES	34	NO	0	EXCUSED	1	ABSENT	0
Bacon	Y	Hodge	Y	Morse	Y	Shaffer B.	Y
Boyd	Y	Hudak	Y	Newell	Y	Spence	Y
Brophy	Y	Isgar	Y	Penry	Y	Tapia	Y
Cadman	Y	Keller	Y	Renfroe	E	Tochtrop	Y
Carroll M.	Y	Kester	Y	Romer	Y	Veiga	Y
Foster	Y	King K.	Y	Sandoval	Y	White	Y
Gibbs	Y	Kopp	Y	Scheffel	Y	Williams	Y
Harvey	Y	Lundberg	Y	Schultheis	Y	President	Y
Heath	Y	Mitchell	Y	Schwartz	Y		

On motion of Senator Williams, the resolution, as amended, was read at length and **adopted** by the following roll call vote:

YES	28	NO	6	EXCUSED	1	ABSENT	0
Bacon	Y	Hodge	Y	Morse	Y	Shaffer B.	Y
Boyd	Y	Hudak	Y	Newell	Y	Spence	Y
Brophy	N	Isgar	Y	Penry	Y	Tapia	Y
Cadman	N	Keller	Y	Renfroe	E	Tochtrop	Y
Carroll M.	Y	Kester	Y	Romer	Y	Veiga	Y
Foster	Y	King K.	Y	Sandoval	Y	White	Y
Gibbs	Y	Kopp	N	Scheffel	Y	Williams	Y
Harvey	N	Lundberg	N	Schultheis	N	President	Y
Heath	Y	Mitchell	Y	Schwartz	Y		

Co-sponsors added: Bacon, Boyd, Carroll M., Foster, Gibbs, Groff, Heath, Hodge, Hudak, Keller, Newell, Sandoval, Schwartz, Shaffer B., Tapia, Tochtrop, Veiga.

SR09-016 by Senator(s) Tochtrop; --Concerning encouraging public schools in Colorado to implement recycling programs.

On motion of Senator Tochtrop, the resolution was **adopted** by the following roll call vote:

YES	29	NO	5	EXCUSED	1	ABSENT	0
Bacon	Y	Hodge	Y	Morse	Y	Shaffer B.	Y
Boyd	Y	Hudak	Y	Newell	Y	Spence	Y
Brophy	N	Isgar	Y	Penry	Y	Tapia	Y
Cadman	N	Keller	Y	Renfroe	E	Tochtrop	Y
Carroll M.	Y	Kester	Y	Romer	Y	Veiga	Y
Foster	Y	King K.	Y	Sandoval	Y	White	Y
Gibbs	Y	Kopp	N	Scheffel	Y	Williams	Y
Harvey	Y	Lundberg	N	Schultheis	N	President	Y
Heath	Y	Mitchell	Y	Schwartz	Y		

Co-sponsors added: Bacon, Boyd, Carroll M., Foster, Gibbs, Groff, Heath, Hodge, Hudak, Newell, Sandoval, Schwartz, Shaffer B., Veiga and Williams.

INTRODUCTION OF BILLS -- FIRST READING

The following bill was read by title and referred to the committee indicated:

SB09-293 by Senator(s) Isgar; also Representative(s) Curry, Labuda, Looper, Sonnenberg--Concerning changes to certain tier two transfers out of the operational account of the severance tax trust fund to compensate for a projected revenue loss in that fund for the 2009-10 state fiscal year.

Agriculture and Natural Resources

SENATE SERVICES REPORT

- Correctly Printed:** SJR09-050, 051, 052, 053 and 054.
- Correctly Engrossed:** SB09-250, 282 and 284.
- Correctly Reengrossed:** SB09-257.
- Correctly Rerevised:** HB09-1291
- Correctly Enrolled:** SB09-176 and 265.

Senate in recess. Senate reconvened.

MESSAGE FROM THE HOUSE

April 22, 2009

The House has adopted and returns herewith SJR09-049.

The House has passed on Third Reading and transmitted to the Revisor of Statutes HB09-1334.

The House has passed on Third Reading and transmitted to the Revisor of Statutes HB09-1341, amended as printed in House Journal, April 21, page 1316.

The House has passed on Third Reading and returns herewith SB09-002.

The House has passed on Third Reading and transmitted to the Revisor of Statutes; SB09-144, amended as printed in House Journal, April 21, pages 1315-1316.

MESSAGE FROM THE REVISOR OF STATUTES

April 22, 2009

We herewith transmit:

Without comment, HB09-1334.

Without comment, as amended, HB09-1341.

Without comment, as amended, SB09-144.

INTRODUCTION OF RESOLUTIONS

The following resolution was read by title:

SJR09-055 by Senator(s) Gibbs, Carroll M., Foster, Heath, King K., Kopp, Newell, Romer, Sandoval, Scheffel, Schwartz, Shaffer B., Tapia, Veiga, Williams; also Representative(s) McFadyen-- Concerning the recognition of Colorado Department of Transportation employees, and, in connection therewith, declaring the month of April to be "Colorado Department of Transportation Remembrance Month".

Laid over one day under Senate Rule 30(b).

INTRODUCTION OF MEMORIALS

The following memorial was read by title and referred to the committee indicated:

SJM09-011 by Senator(s) Lundberg, Cadman, Kopp, Scheffel; also Representative(s) Lambert-- Memorializing Congress concerning a claim of sovereignty under the Tenth Amendment to the Constitution of the United States over certain powers, serving notice to the federal government to cease and desist certain mandates, and providing that certain federal legislation be prohibited or repealed. State, Veterans & Military Affairs

INTRODUCTION OF BILLS -- FIRST READING

The following bills were read by title and referred to the committees indicated:

SB09-294 by Senator(s) Romer; --Concerning applications for the issuance of a certificate of public convenience and necessity to provide taxi service that relates to counties with a population

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of at least seventy thousand.
Transportation

SB09-295 by Senator(s) Boyd, Groff, Heath, Hodge, Kopp, Romer, Schwartz, Tochtrop, Williams;
also Representative(s) May and Middleton, Merrifield--Concerning accessibility at state-
supported institutions of higher education.
Education

SIGNING OF BILLS -- RESOLUTIONS -- MEMORIALS

The President has signed: SJR09-035, 038 and 043; HB09-1012, 09-1001, 1153; SB09-051, 09-031, 098, 119, 132, 171, 175, 230, 260, 261, 262, 264, 267, 268, 270, 272, 277, 278, 09-020, 062, 100, 105, 141 and 169.

DELIVERY TO THE GOVERNOR

To the Governor for signature on Wednesday, April 22, 2009, at 9:41 a.m.:
SB09-051.

Senate in recess. Senate reconvened.

Call of the Senate. Call raised.

COMMITTEE OF REFERENCE REPORTS

Agriculture and Natural Resources After consideration on the merits, the Committee recommends that **HB09-1320** be amended as follows, and as so amended, be referred to the Committee on Appropriations with favorable recommendation.

Amend reengrossed bill, page 4, line 4, strike "**AMOUNT OF DAIRY MANUFACTURED**" and substitute "**ANNUAL AVERAGE DAILY**";

strike line 5 and substitute the following:

"**AMOUNT OF MILK RECEIVED**".

Agriculture and Natural Resources After consideration on the merits, the Committee recommends that **HB09-1017** be referred to the Committee on Appropriations with favorable recommendation.

Judiciary After consideration on the merits, the Committee recommends that **HB09-1266** be amended as follows, and as so amended, be referred to the Committee on Appropriations with favorable recommendation.

Amend reengrossed bill, page 12, line 11, after "offense", insert "~~for which revocation of a license or permit is mandatory pursuant to section 42-2-125(1)(m)~~";

line 13, after "AND", insert "UPON A";

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	line 16, strike "VERDICT OR UPON A SECOND" and substitute "VERDICT,";	1
	strike lines 17 and 18;	2
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	line 19, strike "42-2-125 (1) (m),".	4
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Education	After consideration on the merits, the Committee recommends that HB09-1290 be referred to the Committee on <u>Appropriations</u> with favorable recommendation.	11
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Education	After consideration on the merits, the Committee recommends that SB09-291 be referred to the Committee of the Whole with favorable recommendation.	14
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Health & Human Services	After consideration on the merits, the Committee recommends that HB09-1175 be postponed indefinitely.	17
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Health & Human Services	After consideration on the merits, the Committee recommends that HB09-1073 be referred to the Committee on <u>Appropriations</u> with favorable recommendation.	21
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Health & Human Services	After consideration on the merits, the Committee recommends that HB09-1020 be referred to the Committee on <u>Appropriations</u> with favorable recommendation.	25
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Health & Human Services	After consideration on the merits, the Committee recommends that HB09-1111 be amended as follows, and as so amended, be referred to the Committee on <u>Appropriations</u> with favorable recommendation.	29
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	Amend reengrossed bill, page 4, line 10, strike "OR";	34
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	line 11, strike "ASSISTANT." and substitute "ASSISTANT, OR ANY OTHER LICENSED HEALTH CARE PROVIDER FOR WHICH THE FEDERAL GOVERNMENT AUTHORIZES PARTICIPATION IN A FEDERALLY MATCHED STATE LOAN REPAYMENT PROGRAM TO ENCOURAGE HEALTH CARE PROFESSIONALS TO PROVIDE SERVICES IN UNDERSERVED COMMUNITIES.".	36
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	Page 6, line 13, strike "AND";	42
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	line 24, strike "25-20.5-605." and substitute "25-20.5-605; AND";	44
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	after line 24, insert the following;	46
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	"(f) TO SEEK AND ACCEPT PUBLIC OR PRIVATE GIFTS, GRANTS, OR DONATIONS TO APPLY TO THE COSTS INCURRED IN FULFILLING THE DUTIES SPECIFIED IN THIS SECTION AND OTHERWISE ADMINISTERING THE PROGRAMS WITHIN THE OFFICE.".	48
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	Page 8, line 19, strike "OR";	53
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	line 20, strike "ASSISTANT." and substitute "ASSISTANT, OR ANY OTHER LICENSED HEALTH CARE PROVIDER FOR WHICH THE FEDERAL GOVERNMENT AUTHORIZES PARTICIPATION IN A FEDERALLY MATCHED STATE LOAN REPAYMENT PROGRAM TO ENCOURAGE HEALTH CARE PROFESSIONALS TO PROVIDE SERVICES IN UNDERSERVED COMMUNITIES.".	55
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	Page 12, line 6, strike "FOURTEEN" and substitute "FIFTEEN".	61
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	Page 18, line 22, strike "EFFECTIVE JULY 1, 2009, THERE IS HEREBY TRANSFERRED" and substitute "FOR EACH OF THE 2009-10 AND 2010-11 FISCAL YEARS, THE STATE TREASURER SHALL TRANSFER".	63
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	Page 19, line 2, strike "THE 2009-10 FISCAL YEAR." and substitute "EACH	67

OF THE 2009-10 AND 2010-11 FISCAL YEARS."

On motion of Senator Shaffer, and with a majority of those elected to the Senate having voted in the affirmative, the Third Reading of Bills Calendar (SB09-130, SB09-085, SB09-282, SB09-284, SB09-250) of Wednesday, April 22, was laid over until Thursday, April 23, retaining its place on the calendar.

Committee of the Whole On motion of Senator Newell, the Senate resolved itself into the Committee of the Whole for consideration of General Orders--Second Reading of Bills--Consent Calendar and Senator Newell was called to the Chair to act as Chairman.

Upon request of Senator Shaffer, SB09-283 and SB09-255 were removed from the General Orders---Second Reading of Bills--Consent Calendar of April 22 and was placed at the beginning of the General Orders Second Reading of Bills Calendar of April 22.

**GENERAL ORDERS -- SECOND READING OF BILLS --
CONSENT CALENDAR**

The Committee of the Whole having risen, the Chairman reported that the following bills, reading at length having been dispensed with by unanimous consent, had been considered and action taken thereon as follows:

SB09-021 by Senator(s) Kopp, Gibbs, Penry, Schwartz; also Representative(s) Scanlan and Levy, King, Lundberg--Concerning incentives for volunteer firefighters.

Amendment No. 1, Judiciary Committee Amendment.

(Printed in Senate Journal, February 10, pages 235-236 and placed in members' bill files.)

Amendment No. 2, Appropriations Committee Amendment.

(Printed in Senate Journal, April 15, pages 1094-1095 and placed in members' bill files.)

As amended, ordered engrossed and placed on the calendar for Third Reading and Final Passage.

**ADOPTION OF THE REPORT OF THE COMMITTEE OF THE WHOLE --
CONSENT CALENDAR**

On motion of Senator Newell, the Report of the Committee of the Whole was adopted on the following roll call vote:

YES	33	NO	0	EXCUSED	2	ABSENT	0
Bacon	Y	Hodge	Y	Morse	Y	Shaffer B.	Y
Boyd	Y	Hudak	Y	Newell	Y	Spence	Y
Brophy	Y	Isgar	Y	Penry	Y	Tapia	Y
Cadman	Y	Keller	Y	Renfroe	E	Tochtrop	Y
Carroll M.	Y	Kester	Y	Romer	Y	Veiga	Y
Foster	Y	King K.	Y	Sandoval	Y	White	Y
Gibbs	Y	Kopp	Y	Scheffel	Y	Williams	Y
Harvey	Y	Lundberg	Y	Schultheis	Y	President	E
Heath	Y	Mitchell	Y	Schwartz	Y		

The Committee of the Whole took the following action:

Passed on Second Reading: SB09-021 as amended.

Removed from the General Orders-Second Reading of Bills-Consent Calendar and placed on the General Orders- Second Reading of Bills Calendar for Wednesday, April 22, 2009: SB09-283, SB09-255.

Committee of the Whole

On motion of Senator Newell, the Senate resolved itself into the Committee of the Whole for consideration of General Orders--Second Reading of Bills and Senator Newell was called to the Chair to act as Chairman.

GENERAL ORDERS -- SECOND READING OF BILLS

The Committee of the Whole having risen, the Chairman reported that the following bills, reading at length having been dispensed with by unanimous consent, had been considered and action taken thereon as follows:

SB09-283

by Senator(s) Sandoval; also Representative(s) Scanlan and Summers--Concerning the use of redaction software by the secretary of state to redact taxpayer identification numbers from secured transaction records filed with the secretary of state.

Amendment No. 1, State, Veterans & Military Affairs Committee Amendment.
(Printed in Senate Journal, April 14, page 1075-1076 and placed in members' bill files.)

Amendment No. 2(L.004), by Senator Sandoval.

Amend printed bill, page 3, line 10, strike "A COPY";

line 11, strike "OF ANY SUCH" and substitute the following:

"THE SECRETARY OF STATE SHALL NOT BE REQUIRED TO OPEN ANY SUCH UNREDACTED ORIGINAL TO PUBLIC INSPECTION; EXCEPT THAT A COMPLETE COPY OF THE";

after line 14, insert the following:

"(3) IF THE SECRETARY OF STATE DETERMINES THAT INFORMATION REDACTED IN A COPY OF A SPECIFIC SECURED TRANSACTION RECORD PURSUANT TO THIS SECTION, SECTION 4-9-531, C.R.S., OR OTHERWISE, IS NOT THE SOCIAL SECURITY NUMBER OR INDIVIDUAL TAXPAYER IDENTIFICATION NUMBER OF AN INDIVIDUAL IDENTIFIED IN SUCH SECURED TRANSACTION RECORD, THE SECRETARY OF STATE SHALL RESTORE SUCH INFORMATION SO THAT THE INFORMATION IS PERCEIVABLE, ACCESSIBLE, AND OPEN TO PUBLIC INSPECTION.".

Renumber succeeding subsections accordingly.

Page 3, strike lines 21 through 27 and substitute the following:

"NECESSARY TO ESTABLISH PROCEDURES FOR REQUESTING THE REDACTION OF A TAX IDENTIFICATION NUMBER OR THE RESTORATION OF REDACTED INFORMATION THAT IS NOT THE SOCIAL SECURITY NUMBER OR INDIVIDUAL TAXPAYER IDENTIFICATION NUMBER OF AN INDIVIDUAL IDENTIFIED IN SUCH SECURED TRANSACTION RECORD.".

As amended, ordered engrossed and placed on the calendar for Third Reading and Final Passage.

SB09-255

by Senator(s) Cadman; also Representative(s) Kerr A.--Concerning the Colorado shared services authority.

Amendment No. 1, Business, Labor & Technology Committee Amendment.
(Printed in Senate Journal, April 16, page 1105 and placed in members' bill files.)

Amendment No. 2(L.003), by Senator Newell and Cadman.

Amend printed bill, page 6, line 10, strike "TECHNOLOGY OR" and substitute "TECHNOLOGY,";

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line 11, strike "TECHNOLOGY." and substitute "TECHNOLOGY, OR HAVE EXPERIENCE IN SHARED SERVICES, IN ENTERPRISE-WIDE OPERATIONAL MANAGEMENT, OR AS AN ENTERPRISE-WIDE DIRECTOR OR ABOVE THE DIRECTOR LEVEL."

Amendment No. 3(L.002), by Senator Cadman.

Strike the Business, Labor, and Technology Committee Report, dated April 15, 2009, and substitute the following:

"Amend printed bill, page 3, after line 9, insert the following:

"(3) "CHIEF EXECUTIVE OFFICER" MEANS THE CHIEF EXECUTIVE OFFICER OF THE AUTHORITY APPOINTED PURSUANT TO SECTION 24-37.9-104 (1) (n)."

Reorder succeeding subsections accordingly.

Page 3, strike lines 12 and 13.

Reorder succeeding subsections accordingly.

Page 5, line 13, strike "DIRECTOR OF A PRINCIPAL DEPARTMENT" and substitute "DIRECTORS OF TWO PRINCIPAL DEPARTMENTS";

line 24, strike "THREE" and substitute "TWO".

Page 8, line 23, strike "EXECUTIVE DIRECTOR" and substitute "CHIEF EXECUTIVE OFFICER".

Page 9, line 17, strike "EXECUTIVE";

line 18, strike "DIRECTOR" and substitute "CHIEF INFORMATION OFFICER".

Page 10, line 14, strike "AN EXECUTIVE DIRECTOR" and substitute "A CHIEF EXECUTIVE OFFICER";

line 18, strike "EXECUTIVE DIRECTOR," and substitute "CHIEF EXECUTIVE OFFICER,".

Page 18, line 12, strike "ENTER" and substitute "HAVE THE DISCRETION TO ENTER".

As amended, ordered engrossed and placed on the calendar for Third Reading and Final Passage.

SB09-006 by Senator(s) Boyd, Keller; also Representative(s) Solano--Concerning creation of an identification processing unit for detention facilities.

Amendment No. 1, Local Government & Energy Committee Amendment.
(Printed in Senate Journal, February 4, pages 171-172 and placed in members' bill files.)

Amendment No. 2, Appropriations Committee Amendment.
(Printed in Senate Journal, April 15, page and placed in members' bill files.)

Amendment No. 3(L.003), by Senator Boyd.

Amend the Local Government and Energy Committee Report, dated February 3, 2009, page 2, strike line 19 and substitute the following:

"FUND.

42-2-313. Department consult with counties on county jail identification processing unit. THE DEPARTMENT SHALL MEET WITH

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REPRESENTATIVES OF ADAMS, ARAPAHOE, BOULDER, DOUGLAS, AND JEFFERSON COUNTIES, THE CITY AND COUNTY OF DENVER, AND THE CITY AND COUNTY OF BROOMFIELD ON A REGULAR BASIS TO DISCUSS FUTURE IMPLEMENTATION OF A COUNTY JAIL IDENTIFICATION PROCESSING UNIT THAT WOULD TRAVEL TO COUNTY JAILS TO PROCESS IDENTIFICATION CARDS FOR PRISONERS, AS WELL AS TO DISCUSS INTERGOVERNMENTAL AGREEMENTS FOR COST-SHARING SOLUTIONS TO FUND THE UNIT, SOLUTIONS TO TECHNICAL AND EQUIPMENT ISSUES THAT THE DEPARTMENT HAS IDENTIFIED, AND IMPLEMENTATION OF PROGRAM TIMELINES."."

strike lines 20 through 23.

Amend the Appropriations Committee Report, dated April 15, 2009, page 1, line 5, strike "2010," and substitute "2012,";

line 14, strike "2010," and substitute "2012,";

line 18, strike "2010," and substitute "2012,";

line 19, strike "2010." and substitute "2012.";

line 20, strike "2010," and substitute "2012,";

line 21, strike "2010." and substitute "2012.".

Page 2, line 4, strike "C.R.S." and substitute "C.R.S.," and strike "2010." and substitute "2012.";

line 5, strike "C.R.S." and substitute "C.R.S.," and strike "2010," and substitute "2012,";

line 6, strike "2010." and substitute "2012.".";

strike lines 7 through 10.

As amended, ordered engrossed and placed on the calendar for Third Reading and Final Passage.

HB09-1205 by Representative(s) Looper and Balmer, Apuan, Baumgardner, Casso, Kerr J., Labuda, Lambert, McNulty, Murray, Priola, Soper, Swalm, Todd, Vaad; also Senator(s) Williams, Bacon, Boyd, Gibbs, Schultheis--Concerning voting by members of the armed forces serving outside the United States.

Ordered revised and placed on the calendar for Third Reading and Final Passage.

HB09-1252 by Representative(s) Roberts, Massey, Vigil; also Senator(s) Isgar--Concerning the expansion of the "Local Access to Health Care Pilot Program Act" to allow creation of a pilot program in the San Luis valley.

Amendment No. 1(L.001), by Senator Isgar.

Amend reengrossed bill, page 7, line 14, after "FAMILIES.", insert "THE REPORT SHALL SPECIFY THE NUMBER OF ELIGIBLE INDIVIDUALS AND EMPLOYERS PARTICIPATING IN THE PILOT PROGRAM, THE NUMBER OF ELIGIBLE INDIVIDUALS AND EMPLOYERS THAT PLAN TO CONTINUE PARTICIPATING IN THE PILOT PROGRAM, AND THE NUMBER OF MONTHS THAT ELIGIBLE INDIVIDUALS PARTICIPATING IN THE PILOT PROGRAM WERE UNINSURED PRIOR TO ENROLLING IN THE PILOT PROGRAM.".

As amended, ordered revised and placed on the calendar for Third Reading and Final Passage.

HB09-1183 by Representative(s) Vaad; also Senator(s) Hodge--Concerning violations of laws related to real estate appraisers.

Ordered revised and placed on the calendar for Third Reading and Final Passage.

HB09-1242 by Representative(s) Summers; also Senator(s) King K.--Concerning contributions to research institutions at Colorado institutions of higher education.

Amendment No. 1, Finance Committee Amendment.
(Printed in Senate Journal, April 17, page 1126 and placed in members' bill files.)

As amended, ordered revised and placed on the calendar for Third Reading and Final Passage.

HB09-1086 by Representative(s) McGihon, Green, Frangas; also Senator(s) Boyd--Concerning continuing professional competency of certain mental health professionals, and making an appropriation in connection therewith.

Ordered revised and placed on the calendar for Third Reading and Final Passage.

HB09-1129 by Representative(s) Looper; also Senator(s) Romer, Harvey--Concerning an authorization of pilot projects for the beneficial use of captured precipitation in new real estate developments, and making an appropriation in connection therewith.

Amendment No. 1, Appropriations Committee Amendment.
(Printed in Senate Journal, April 20, page 1152 and placed in members' bill files.)

As amended, ordered revised and placed on the calendar for Third Reading and Final Passage.

HB09-1026 by Representative(s) Marostica, Fischer, McFadyen, Rice, Vaad; also Senator(s) Williams, Spence--Concerning the application of vehicle laws to low-power vehicles that operate with less than four wheels in contact with the ground, and, in connection therewith, defining "low-power scooter" and "electric personal assistive mobility device".

Amendment No. 1, Transportation Committee Amendment.
(Printed in Senate Journal, April 1, page 918-921 and placed in members' bill files.)

Amendment No. 2(L.017), by Senator Williams.

Amend the Transportation Committee Report, dated March 31, 2009, page 5, strike line 20 and substitute the following:

"SECTION 58. Act subject to petition - effective date - applicability. (1) Sections 1, 26, 29, and 53 of this act shall take effect July 1, 2010, and the remainder of this act shall take effect October 1, 2009.

(2) However, if a referendum petition is filed against this act or an item, section, or part of this act during the ninety-day period after final adjournment of the general assembly that is allowed for submitting a referendum petition pursuant to article V, section 1 (3) of the state constitution, then the act, item, section, or part, shall not take effect unless approved by the people at a biennial regular general election and shall take effect on the date specified in subsection (1) or on the date of the official declaration of the vote thereon by proclamation of the governor, whichever is later.

(3) The provisions of this act shall apply to acts committed on or after the applicable effective date of this act."

As amended, laid over until Thursday, April 23, retaining its place on the calendar.

SB09-234 by Senator(s) Mitchell and Heath, Scheffel, Schwartz; also Representative(s) Rice, Liston,

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McFadyen, Solano--Concerning direction to the economic development commission to develop recommendations for the general assembly regarding enterprise zones.

Amendment No. 1, Business, Labor & Technology Committee Amendment.
(Printed in Senate Journal, March 10, page 668 and placed in members' bill files.)

Amendment No. 2, Appropriations Committee Amendment.
(Printed in Senate Journal, April 20, page 1152 and placed in members' bill files.)

As amended, ordered engrossed and placed on the calendar for Third Reading and Final Passage.

SB09-164 by Senator(s) Newell, Bacon, Carroll M., Foster, Heath, Hodge, Keller, Morse, Shaffer B., Williams; also Representative(s) McGihon and Miklosi, Frangas, Gagliardi, Kefalas, Ryden--Concerning requiring certain persons serving in the state child welfare system to demonstrate the necessary competencies to perform their job responsibilities.

Amendment No. 1, Health & Human Services Committee Amendment.
(Printed in Senate Journal, February 19, page 389 and placed in members' bill files.)

Amendment No. 2, Appropriations Committee Amendment.
(Printed in Senate Journal, April 15, page 1085 and placed in members' bill files.)

As amended, ordered engrossed and placed on the calendar for Third Reading and Final Passage.

HB09-1150 by Representative(s) Todd, Benefield, Court, Labuda, Miklosi, Ryden; also Senator(s) Williams, Boyd, Isgar, Spence--Concerning the administrative duties of the department of personnel, and making an appropriation in connection therewith.

Ordered revised and placed on the calendar for Third Reading and Final Passage.

HB09-1160 by Representative(s) Miklosi; also Senator(s) Bacon--Concerning the ability of a qualified elector to submit voter information via the secure web site of the secretary of state, and making an appropriation therefor.

Amendment No. 1, Appropriations Committee Amendment.
(Printed in Senate Journal, April 20, page 1150 and placed in members' bill files.)

Amendment No. 2(L.012), by Senator Bacon.

Amend reengrossed bill, page 6, line 7, strike "SECRETARY OF STATE" and substitute "COUNTY CLERK AND RECORDER".

As amended, ordered revised and placed on the calendar for Third Reading and Final Passage.

HB09-1064 by Representative(s) Kefalas, Fischer, Frangas, Hullinghorst, Solano, Todd; also Senator(s) Sandoval--Concerning creating a legislative committee to study poverty issues, and, in connection therewith, establishing the economic opportunity poverty reduction task force for the purpose of advancing economic opportunity while reducing child and family poverty.

Ordered revised and placed on the calendar for Third Reading and Final Passage.

HB09-1307 by Representative(s) Benefield and Massey, Court, Vaad, Gagliardi, Marostica, McNulty, Merrifield, Middleton, Miklosi, Primavera, Scanlan, Solano; also Senator(s) Shaffer B. and Penry--Concerning the televising of proceedings of state government, and, in connection therewith, creating the Colorado channel authority.

Ordered revised and placed on the calendar for Third Reading and Final Passage.

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HB09-1237 by Representative(s) Primavera, Casso, Green, Soper; also Senator(s) Shaffer B.-- Concerning the coordinated system of payment for early intervention services for children eligible for benefits under part C of the federal "Individuals with Disabilities Education Improvement Act", and making an appropriation therefor.

Ordered revised and placed on the calendar for Third Reading and Final Passage.

HB09-1036 by Representative(s) King S.; also Senator(s) Morse--Concerning increasing the amount deposited into the peace officers standards and training board cash fund by increasing the registration fee for certain classes of personal property, and making an appropriation in connection therewith.

Ordered revised and placed on the calendar for Third Reading and Final Passage.

(For further action, see Amendments to the Report of the Committee of the Whole.)

On motion of Senator Shaffer, and with a majority of those elected to the Senate having voted in the affirmative, the balance of the General Orders -- Second Reading of Bills Calendar (HB09-1299, HB09-1170, SB09-244, SB09-247, SB09-241, HB09-1303, HB09-1250, HB09-1305, SB09-253, SB09-232, HB09-1015) of Wednesday, April 22, was laid over until Thursday, April 23, retaining its place on the calendar.

AMENDMENTS TO THE REPORT OF THE COMMITTEE OF THE WHOLE

HB09-1036 by Representative(s) King S.; also Senator(s) Morse--Concerning increasing the amount deposited into the peace officers standards and training board cash fund by increasing the registration fee for certain classes of personal property, and making an appropriation in connection therewith.

Senator Penry moved to amend the Report of the Committee of the Whole to show that the following amendment to HB 09-1036 did pass.

Amend printed bill, page 2, strike lines 5 through 17 and substitute the following:

"taxes - clean screen fund. (24) ~~In addition to any other fee imposed by this section, at the time of registration, the owner shall pay a fee of twenty-five cents on every item of Class A, B, or C personal property required to be registered pursuant to this article. Notwithstanding the requirements of section 43-4-203, C.R.S., such fee shall be transmitted to the state treasurer, who shall credit the same to the peace officers standards and training board cash fund, created in section 24-31-303 (2) (b), C.R.S.; except that county clerks and recorders shall be entitled to retain five percent of the fee collected to cover the clerks' expenses in the collection and remittance of such fee. All of the moneys in the fund that are collected pursuant to this subsection (24) shall be used by the peace officers standards and training board for the purposes specified in section 24-31-310, C.R.S.~~ FOR THE 2010-11 FISCAL YEAR, ONE MILLION DOLLARS SHALL BE TRANSFERRED FROM THE GENERAL FUND TO THE PEACE OFFICERS STANDARDS AND TRAINING BOARD CASH FUND."

Less than a majority of all members elected to the Senate having voted in the affirmative, the amendment to the Report of the Committee of the Whole was declared **lost** on the following roll call vote:

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YES	14	NO	19	EXCUSED	2	ABSENT	0
Bacon	N	Hodge	N	Morse	N	Shaffer B.	N
Boyd	N	Hudak	N	Newell	N	Spence	Y
Brophy	Y	Isgar	N	Penry	Y	Tapia	N
Cadman	Y	Keller	N	Renfroe	E	Tochtrop	N
Carroll M.	N	Kester	Y	Romer	Y	Veiga	N
Foster	N	King K.	Y	Sandoval	N	White	N
Gibbs	N	Kopp	Y	Scheffel	Y	Williams	N
Harvey	Y	Lundberg	Y	Schultheis	Y	President	E
Heath	Y	Mitchell	Y	Schwartz	N		

ADOPTION OF THE REPORT OF THE COMMITTEE OF THE WHOLE

On motion of Senator Newell, the Report of the Committee of the Whole was adopted on the following roll call vote:

YES	33	NO	0	EXCUSED	2	ABSENT	0
Bacon	Y	Hodge	Y	Morse	Y	Shaffer B.	Y
Boyd	Y	Hudak	Y	Newell	Y	Spence	Y
Brophy	Y	Isgar	Y	Penry	Y	Tapia	Y
Cadman	Y	Keller	Y	Renfroe	E	Tochtrop	Y
Carroll M.	Y	Kester	Y	Romer	Y	Veiga	Y
Foster	Y	King K.	Y	Sandoval	Y	White	Y
Gibbs	Y	Kopp	Y	Scheffel	Y	Williams	Y
Harvey	Y	Lundberg	Y	Schultheis	Y	President	E
Heath	Y	Mitchell	Y	Schwartz	Y		

The Committee of the Whole took the following action:

Passed on Second Reading: SB09-283 as amended, SB09-255 as amended, SB09-006 as amended, SB09-234 as amended, SB09-164 as amended, HB09-1205, HB09-1252 as amended, HB09-1183, HB09-1242 as amended, HB09-1086, HB09-1129 as amended, HB09-1150, HB09-1160 as amended, HB09-1064, HB09-1307, HB09-1237, HB09-1036. Laid over until Thursday, April 23 retaining their place on the Calendar: HB09-1026 as amended, HB09-1299, HB09-1170, SB09-244, SB09-247, SB09-241, HB09-1303, HB09-1250, HB09-1305, SB09-253, SB09-232, HB09-1015.

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FIRST REPORT OF FIRST CONFERENCE COMMITTEE
ON SB09-259

THIS REPORT AMENDS THE
REREVISED BILL

To the President of the Senate and the
Speaker of the House of Representatives:

Your first conference committee appointed on SB09-259,
concerning the provision for payment of the expenses of the executive,
legislative, and judicial departments of the state of Colorado, and of its
agencies and institutions, for and during the fiscal year beginning July 1,
2009, except as otherwise noted, has met and reports that it has agreed
upon the following:

1. That the Senate accede to the House amendments made to the
bill, as said amendments appear in the rerevised bill, with the following
changes:

Amend rerevised bill, page 13, after line 8, insert the following:

	ITEM & SUBTOTAL	GENERAL FUND
	\$	\$
"Personal Services	414,804	414,804";

line 10, in the GENERAL FUND column, insert "(4.7 FTE)";

line 11, in the ITEM & SUBTOTAL column, strike "50,454" and
substitute "82,577" and, in the GENERAL FUND column, insert
"32,123".

Adjust affected totals accordingly.

Page 101, line 2, strike "38,332" and substitute "38,279";

line 6, strike "\$21,547.56" and substitute "\$21,808.23" and, in the ITEM
& SUBTOTAL column, strike "825,961,300" and substitute
"834,605,726";

line 7, strike "6,544" and substitute "6,614";

line 12, strike "\$17,675.64" and substitute "\$17,962.63" and, in the ITEM
& SUBTOTAL column, strike "115,669,381" and substitute
"118,804,809".

Page 102, line 1, strike "16,016" and substitute "16,329";

line 7, strike "\$1,304.73" and substitute "\$1,287.54" and, in the ITEM &
SUBTOTAL column, strike "20,896,393" and substitute "21,024,234";

line 8, strike "52,629" and substitute "52,254";

line 12, strike "\$13,996.37" and substitute "\$14,531.24" and, in the ITEM
& SUBTOTAL column, strike "736,615,131" and substitute
"759,315,244".

Page 103, line 1, strike "54,116" and substitute "57,097";

line 4, strike "\$3,770.04" and substitute "\$4,089.14" and, in the ITEM &
SUBTOTAL column, strike "204,019,122" and substitute "233,477,584";

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line 5, strike "6,750" and substitute "7,391"; 1

line 7, strike "\$8,799.46" and substitute "\$8,826.48" and, in the ITEM & SUBTOTAL column, strike "59,396,338" and substitute "65,236,532"; 2
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line 11, strike "\$22,418.36" and substitute "\$22,417.91" and, in the ITEM & SUBTOTAL column, strike "7,196,294" and substitute "7,196,149"; 6
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line 12, strike "14,430" and substitute "16,015"; 9
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line 15, strike "\$2,759.14" and substitute "\$2,541.80" and, in the ITEM & SUBTOTAL column, strike "39,814,415" and substitute "40,706,967". 11
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Page 104, line 1, strike "257,356" and substitute "259,414"; 14
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line 3, strike "\$1,733.77" and substitute "\$1,711.07" and, in the ITEM & SUBTOTAL column, strike "446,195,908" and substitute "443,875,835"; 16
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line 4, strike "18,686" and substitute "18,663"; 19
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line 6, strike "\$3,878.64" and substitute "\$3,728.57" and, in the ITEM & SUBTOTAL column, strike "72,476,273" and substitute "69,586,371"; 21
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line 7, strike "3,957" and substitute "4,255"; 24
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line 9, strike "\$14,261.91" and substitute "\$15,118.48" and, in the ITEM & SUBTOTAL column, strike "56,434,373" and substitute "64,329,153"; 26
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line 10, in the TOTAL column, strike "2,584,674,928" and substitute "2,658,158,604", in the GENERAL FUND column, strike "1,154,402,145(M)" and substitute "1,192,505,787(M)", in the CASH FUNDS column, strike "132,138,499^a" and substitute "130,451,629^a", and, in the FEDERAL FUNDS column, strike "1,295,387,955" and substitute "1,332,454,859". 29
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Adjust affected totals accordingly. 36
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Page 105, line 1, strike "\$85,703,585(H)" and substitute "\$84,016,715(H)"; 38
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line 11, in the ITEM & SUBTOTAL column, strike "229,884,430" and substitute "231,044,723", in the GENERAL FUND column, strike "106,148,356(M)" and substitute "106,522,999(M)", in the CASH FUNDS column, strike "8,772,110^a" and substitute "8,977,613^a", and, in the FEDERAL FUNDS column, strike "114,954,756" and substitute "115,534,903". 41
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Adjust affected totals accordingly. 48
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Page 106, line 1, strike "\$8,699,425(H)" and substitute "\$8,904,928(H)". 50
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Page 123, line 3, strike "Administration" and substitute "Administration^{13a}", in the ITEM & SUBTOTAL column, strike "2,129,686" and substitute "2,839,581", and, in the REAPPROPRIATED FUNDS column, strike "1,585,365^b" and substitute "2,295,260^b". 52
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Adjust affected totals accordingly. 57
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Page 128, line 3, in the GENERAL FUND column, strike "262,590,247" and substitute "263,300,142" and, in the REAPPROPRIATED FUNDS column, strike "709,895^a"; 59
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strike line 5. 63
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Adjust affected totals accordingly. 65
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Page 141, after line 13, insert the following: 67

"13a Department of Higher Education, Colorado Commission on Higher Education, Administration, Administration; and College Opportunity Fund Program, Fee-for-service Contracts with State Institutions -- It is the intent of the General Assembly that the Department of Higher Education reduce expenditures for the Department's administration line item by five percent. The Department should accordingly collect less in FY 2009-10 in indirect cost recoveries from the higher education agencies."

Page 448, line 10, strike "**BUDGETS**^{48a}" and substitute "**BUDGETS**".

Strike pages 449, 450 and 451.

2. That, under the authority granted the committee to consider matters not at issue between the two houses, the following amendments be recommended:

Amend rerevised bill, page 11, line 4, in the ITEM & SUBTOTAL column, strike "75,000" and substitute "15,000" and, in the GENERAL FUND column, strike "60,000".

Adjust affected totals accordingly.

Page 11, line 15, in the ITEM & SUBTOTAL column, strike "10,595,762" and substitute "10,503,836" and, in the GENERAL FUND column, strike "3,546,571" and substitute "3,454,645".

Page 12, line 1, in the GENERAL FUND column, strike "(44.9 FTE)" and substitute "(43.9 FTE)".

Adjust affected totals accordingly.

Page 17, line 7, in the ITEM & SUBTOTAL column, strike "388,039" and substitute "378,862" and, in the GENERAL FUND column, strike "388,039" and substitute "378,862";

line 8, in the GENERAL FUND column, strike "(5.5 FTE)" and substitute "(5.2 FTE)";

line 11, in the ITEM & SUBTOTAL column, strike "391,714" and substitute "191,714" and, in the GENERAL FUND column, strike "391,714" and substitute "191,714".

Adjust affected totals accordingly.

Page 11, line 15, in the ITEM & SUBTOTAL column, strike "10,595,762" and substitute "10,403,193", in the GENERAL FUND column, strike "3,546,571" and substitute "3,482,115", in the CASH FUNDS column, strike "6,522,786^a" and substitute "6,404,240^a", and, in the FEDERAL FUNDS column, strike "526,405" and substitute "516,838".

Adjust affected totals accordingly.

Page 14, line 12, in the ITEM & SUBTOTAL column, strike "3,859,310" and substitute "3,798,341" and, in the CASH FUNDS column, strike "3,859,310^a" and substitute "3,798,341^a".

Adjust affected totals accordingly.

Page 16, line 13, in the ITEM & SUBTOTAL column, strike "8,400,000" and substitute "8,329,073" and, in the CASH FUNDS column, strike "8,400,000^a" and substitute "8,329,073^a".

Adjust affected totals accordingly.

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Page 19, line 6, in the ITEM & SUBTOTAL column, strike "1,619,675" and substitute "1,591,421", in the GENERAL FUND column, strike "1,406,933" and substitute "1,381,363", and, in the REAPPROPRIATED FUNDS column, strike "212,742^a" and substitute "210,058^a".

Adjust affected totals accordingly.

Page 21, line 10, in the ITEM & SUBTOTAL column, strike "1,479,423" and substitute "1,452,536" and, in the GENERAL FUND column, strike "1,479,423" and substitute "1,452,536".

Adjust affected totals accordingly.

Page 23, line 2, in the ITEM & SUBTOTAL column, strike "3,870,811" and substitute "3,800,462" and, in the GENERAL FUND column, strike "3,870,811" and substitute "3,800,462".

Adjust affected totals accordingly.

Page 24, line 11, in the ITEM & SUBTOTAL column, strike "18,379,743" and substitute "18,040,277";

line 15, in the ITEM & SUBTOTAL column, strike "24,702,587" and substitute "24,363,121" and, in the GENERAL FUND column, strike "24,702,587" and substitute "24,363,121".

Adjust affected totals accordingly.

Page 25, line 3, in the ITEM & SUBTOTAL column, strike "152,476,585^a" and substitute "149,614,103^a";

line 6, in the ITEM & SUBTOTAL column, strike "154,299,686" and substitute "151,437,204" and, in the GENERAL FUND column, strike "154,299,686" and substitute "151,437,204".

Adjust affected totals accordingly.

Page 25, line 15, in the ITEM & SUBTOTAL column, strike "14,794,300" and substitute "14,520,862" and, in the GENERAL FUND column, strike "14,794,300" and substitute "14,520,862".

Adjust affected totals accordingly.

Page 26, line 9, in the ITEM & SUBTOTAL column, strike "28,466,037" and substitute "27,946,458", in the GENERAL FUND column, strike "28,237,411" and substitute "27,721,987", and, in the CASH FUNDS column, strike "228,626^a" and substitute "224,471^a".

Adjust affected totals accordingly.

Page 27, line 12, in the ITEM & SUBTOTAL column, strike "2,202,917" and substitute "2,161,659";

line 15, in the ITEM & SUBTOTAL column, strike "4,445,333" and substitute "4,404,075" and, in the GENERAL FUND column, strike "4,445,333" and substitute "4,404,075".

Adjust affected totals accordingly.

Page 28, line 3, in the ITEM & SUBTOTAL column, strike "10,288,460" and substitute "10,093,975";

line 7, in the ITEM & SUBTOTAL column, strike "14,578,586" and substitute "14,384,101" and, in the GENERAL FUND column, strike "14,578,586" and substitute "14,384,101".

Adjust affected totals accordingly.

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Page 28, line 10, in the ITEM & SUBTOTAL column, strike "1,763,740" and substitute "1,731,686";

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line 13, in the ITEM & SUBTOTAL column, strike "1,816,159" and substitute "1,784,105" and, in the GENERAL FUND column, strike "1,816,159" and substitute "1,784,105".

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Adjust affected totals accordingly.

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Page 29, line 1, in the ITEM & SUBTOTAL column, strike "10,170,214" and substitute "9,985,379";

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line 6, in the ITEM & SUBTOTAL column, strike "11,021,295" and substitute "10,836,460" and, in the GENERAL FUND column, strike "11,021,295" and substitute "10,836,460".

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Adjust affected totals accordingly.

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Page 29, line 9, in the ITEM & SUBTOTAL column, strike "15,690,176" and substitute "15,401,696";

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line 12, in the ITEM & SUBTOTAL column, strike "15,850,890" and substitute "15,562,410" and, in the GENERAL FUND column, strike "15,850,890" and substitute "15,562,410".

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Adjust affected totals accordingly.

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Page 29, line 15, in the ITEM & SUBTOTAL column, strike "7,579,411" and substitute "7,440,781".

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Page 30, line 4, in the ITEM & SUBTOTAL column, strike "8,197,345" and substitute "8,058,715" and, in the GENERAL FUND column, strike "8,197,345" and substitute "8,058,715".

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Adjust affected totals accordingly.

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Page 30, line 9, in the ITEM & SUBTOTAL column, strike "12,715,018" and substitute "12,483,934";

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line 13, in the ITEM & SUBTOTAL column, strike "13,639,419" and substitute "13,408,335" and, in the GENERAL FUND column, strike "13,639,419" and substitute "13,408,335".

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Adjust affected totals accordingly.

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Page 31, line 1, in the ITEM & SUBTOTAL column, strike "1,402,787" and substitute "1,377,293";

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line 5, in the ITEM & SUBTOTAL column, strike "1,773,294" and substitute "1,747,800" and, in the GENERAL FUND column, strike "1,773,294" and substitute "1,747,800".

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Adjust affected totals accordingly.

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Page 31, line 11, in the ITEM & SUBTOTAL column, strike "6,358,559" and substitute "6,242,879", in the GENERAL FUND column, strike "5,898,431" and substitute "5,793,753", in the CASH FUNDS column, strike "459,230^a" and substitute "448,241^a", and, in the REAPPROPRIATED FUNDS column, strike "898^b" and substitute "885^b".

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Adjust affected totals accordingly.

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Page 32, line 1, strike "\$354,981" and substitute "\$345,333" and strike "\$64,171" and substitute "\$62,830";

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line 2, strike "\$419,152" and substitute "\$409,504";

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line 3, strike "\$40,078" and substitute "\$38,737";	1
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line 13, in the ITEM & SUBTOTAL column, strike "2,737,313" and substitute "2,687,565".	3
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Page 33, line 1, in the ITEM & SUBTOTAL column, strike "2,789,857" and substitute "2,740,109" and, in the GENERAL FUND column, strike "2,789,857" and substitute "2,740,109".	6
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Adjust affected totals accordingly.	10
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Page 34, line 1, in the ITEM & SUBTOTAL column, strike "1,961,924" and substitute "1,926,268" and, in the GENERAL FUND column, strike "1,961,924" and substitute "1,926,268".	12
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Adjust affected totals accordingly.	16
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Page 34, line 10, in the ITEM & SUBTOTAL column, strike "2,034,130" and substitute "1,997,161";	18
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line 13, in the ITEM & SUBTOTAL column, strike "2,314,307" and substitute "2,277,338" and, in the GENERAL FUND column, strike "2,314,307" and substitute "2,277,338".	21
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Adjust affected totals accordingly.	25
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Page 35, line 1, in the ITEM & SUBTOTAL column, strike "3,931,972" and substitute "3,858,800";	27
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line 8, in the ITEM & SUBTOTAL column, strike "5,685,052" and substitute "5,611,880" and, in the GENERAL FUND column, strike "5,685,052" and substitute "5,611,880".	30
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Adjust affected totals accordingly.	34
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Page 36, line 5, in the ITEM & SUBTOTAL column, strike "5,517,364" and substitute "5,415,170";	36
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line 8, in the ITEM & SUBTOTAL column, strike "5,608,784" and substitute "5,506,590" and, in the GENERAL FUND column, strike "5,608,784" and substitute "5,506,590".	39
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Adjust affected totals accordingly.	43
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Page 36, line 11, in the ITEM & SUBTOTAL column, strike "16,845,379" and substitute "16,570,865", in the GENERAL FUND column, strike "15,945,434" and substitute "15,687,276", and, in the CASH FUNDS column, strike "899,945 ^a " and substitute "883,589 ^a ".	45
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Adjust affected totals accordingly.	50
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Page 37, line 6, strike "\$1,359,694" and substitute "\$1,351,516" and strike "\$1,437,750" and substitute "\$1,429,572";	52
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line 13, in the ITEM & SUBTOTAL column, strike "6,428,102" and substitute "6,308,620" and, in the GENERAL FUND column, strike "6,428,102" and substitute "6,308,620".	55
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Adjust affected totals accordingly.	59
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Page 38, line 6, in the ITEM & SUBTOTAL column, strike "4,889,532" and substitute "4,829,167" and, in the GENERAL FUND column, strike "4,889,532" and substitute "4,829,167".	61
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Adjust affected totals accordingly.	65
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Page 39, line 4, in the ITEM & SUBTOTAL column, strike "2,781,059"	67

and substitute "2,730,515", in the GENERAL FUND column, strike "2,752,248" and substitute "2,702,228", and, in the CASH FUNDS column, strike "28,811^a" and substitute "28,287^a".

Adjust affected totals accordingly.

Page 40, line 9, in the ITEM & SUBTOTAL column, strike "10,995,888" and substitute "10,797,199".

Page 41, line 3, in the ITEM & SUBTOTAL column, strike "14,810,050" and substitute "14,611,361" and, in the GENERAL FUND column, strike "14,810,050" and substitute "14,611,361".

Adjust affected totals accordingly.

Page 41, line 6, in the ITEM & SUBTOTAL column, strike "5,304,335" and substitute "5,207,933";

line 12, in the ITEM & SUBTOTAL column, strike "8,789,576" and substitute "8,693,174" and, in the GENERAL FUND column, strike "8,789,576" and substitute "8,693,174".

Adjust affected totals accordingly.

Page 41, line 15, in the ITEM & SUBTOTAL column, strike "3,553,844" and substitute "3,489,256".

Page 42, line 4, in the ITEM & SUBTOTAL column, strike "7,866,952" and substitute "7,802,364" and, in the GENERAL FUND column, strike "7,866,952" and substitute "7,802,364".

Adjust affected totals accordingly.

Page 42, line 8, in the ITEM & SUBTOTAL column, strike "3,101,490" and substitute "3,045,123" and, in the GENERAL FUND column, strike "3,101,490" and substitute "3,045,123".

Adjust affected totals accordingly.

Page 43, line 15, in the ITEM & SUBTOTAL column, strike "2,025,527" and substitute "2,002,896" and, in the GENERAL FUND column, strike "2,025,527" and substitute "2,002,896".

Adjust affected totals accordingly.

Page 45, line 10, in the ITEM & SUBTOTAL column, strike "10,315,543" and substitute "10,135,091", in the CASH FUNDS column, strike "3,035,337^a" and substitute "2,987,196^a", and, in the REAPPROPRIATED FUNDS column, strike "7,280,206^b" and substitute "7,147,895^b".

Adjust affected totals accordingly.

Page 46, line 4, strike "\$14,020,738" and substitute "\$13,972,597";

line 5, strike "\$35,511,759" and substitute "\$35,379,448";

line 9, in the ITEM & SUBTOTAL column, strike "1,797,049" and substitute "1,764,389";

line 14, in the TOTAL column, strike "14,753,593" and substitute "14,720,933" and, in the CASH FUNDS column, strike "14,753,593^a" and substitute "14,720,933^a".

Adjust affected totals accordingly.

Page 49, line 9, in the ITEM & SUBTOTAL column, strike "3,823,558"

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and substitute "3,755,560", in the GENERAL FUND column, strike "2,205,758" and substitute "2,163,292", in the CASH FUNDS column, strike "101,625^a" and substitute "99,778^a", and, in the REAPPROPRIATED FUNDS column, strike "1,516,175^b" and substitute "1,492,490^b";

line 12, in the ITEM & SUBTOTAL column, strike "1,881,467" and substitute "1,849,273" and, in the CASH FUNDS column, strike "1,881,467^c" and substitute "1,849,273^c".

Adjust affected totals accordingly.

Page 58, line 8, in the ITEM & SUBTOTAL column, strike "49,659,638" and substitute "49,656,915" and, in the GENERAL FUND column, strike "36,922,227" and substitute "36,919,504".

Adjust affected totals accordingly.

Page 69, line 1, in the ITEM & SUBTOTAL column, strike "9,105,745" and substitute "8,940,256".

Page 70, line 2, in the ITEM & SUBTOTAL column, strike "11,581,131" and substitute "11,250,153" and, in the GENERAL FUND column, strike "9,959,219" and substitute "9,793,730".

Adjust affected totals accordingly.

Page 73, line 7, in the ITEM & SUBTOTAL column, strike "2,555,064" and substitute "2,516,948", in the GENERAL FUND column, strike "2,535,644" and substitute "2,497,828", and, in the REAPPROPRIATED FUNDS column, strike "19,420^a" and substitute "19,120^a".

Adjust affected totals accordingly.

Page 86, line 8, in the ITEM & SUBTOTAL column, strike "1,782,601" and substitute "1,756,683" and, in the REAPPROPRIATED FUNDS column, strike "1,782,601^a" and substitute "1,756,683^a".

Adjust affected totals accordingly.

Page 88, line 7, in the ITEM & SUBTOTAL column, strike "3,685,808" and substitute "3,618,822", in the CASH FUNDS column, strike "721,134^a" and substitute "708,028^a", in the REAPPROPRIATED FUNDS column, strike "2,843,674^b" and substitute "2,791,993^b", and, in the FEDERAL FUNDS column, strike "121,000^c" and substitute "118,801^c".

Adjust affected totals accordingly.

Page 90, line 6, in the ITEM & SUBTOTAL column, strike "2,885,913" and substitute "2,833,464" and, in the REAPPROPRIATED FUNDS column, strike "2,885,913^a" and substitute "2,833,464^a".

Adjust affected totals accordingly.

Page 91, line 5, in the ITEM & SUBTOTAL column, strike "3,153,583" and substitute "3,096,269" and, in the REAPPROPRIATED FUNDS column, strike "3,153,583^a" and substitute "3,096,269^a".

Adjust affected totals accordingly.

Page 93, line 6, in the ITEM & SUBTOTAL column, strike "20,038,930" and substitute "19,679,334".

Page 95, line 5, in the ITEM & SUBTOTAL column, strike "3,110,800" and substitute "3,084,105";

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line 6, in the ITEM & SUBTOTAL column, strike "29,590,724" and substitute "29,204,433", in the GENERAL FUND column, strike "12,520,284(M)" and substitute "12,360,725(M)", in the CASH FUNDS column, strike "751,167^a" and substitute "740,182^a", in the REAPPROPRIATED FUNDS column, strike "1,708,801^b" and substitute "1,679,562^b", and, in the FEDERAL FUNDS column, strike "14,610,472" and substitute "14,423,964".

Adjust affected totals accordingly.

Page 95, line 8, strike "\$258,728" and substitute "\$254,605" and strike "\$162,142" and substitute "\$159,572";

line 9, strike "\$57,021" and substitute "56,060";

line 10, strike "\$56,634" and substitute "\$55,716" and strike "\$34,425" and substitute "\$33,895";

line 11, strike "\$32,055" and substitute "\$31,497" and strike "\$29,474" and substitute "\$28,960";

line 12, strike "\$24,451" and substitute "\$24,019";

line 13, strike "\$11,659" and substitute "\$11,280".

Page 96, line 1, strike "\$1,705,464" and substitute "\$1,676,225";

line 8, in the ITEM & SUBTOTAL column, strike "5,070,684" and substitute "5,001,243", in the GENERAL FUND column, strike "1,526,123(M)" and substitute "1,502,513(M)", and, in the FEDERAL FUNDS column, strike "3,544,561" and substitute "3,498,730".

Adjust affected totals accordingly.

Page 112, line 14, in the ITEM & SUBTOTAL column, strike "13,030,828" and substitute "13,011,981", in the GENERAL FUND column, strike "6,668,879(M)" and substitute "6,659,567(M)", and, in the FEDERAL FUNDS column, strike "6,361,561" and substitute "6,352,026".

Page 113, line 3, in the ITEM & SUBTOTAL column, strike "8,983,660" and substitute "8,957,494", in the GENERAL FUND column, strike "4,440,420(M)" and substitute "4,427,478(M)", in the CASH FUNDS column, strike "28,824^b" and substitute "28,758^b", in the REAPPROPRIATED FUNDS column, strike "32,088^a" and substitute "31,995^a", and, in the FEDERAL FUNDS column, strike "4,482,328" and substitute "4,469,263";

line 7, in the ITEM & SUBTOTAL column, strike "403,495" and substitute "399,192", in the GENERAL FUND column, strike "201,748(M)" and substitute "199,597(M)", and, in the FEDERAL FUNDS column, strike "201,747" and substitute "199,595".

Adjust affected totals accordingly.

Page 113, line 14, in the ITEM & SUBTOTAL column, strike "5,576,786" and substitute "5,503,619", in the GENERAL FUND column, strike "2,788,393(M)" and substitute "2,751,809(M)", and, in the FEDERAL FUNDS column, strike "2,788,393" and substitute "2,751,810".

Page 114, line 3, in the ITEM & SUBTOTAL column, strike "137,577" and substitute "135,195", in the GENERAL FUND column, strike "68,789(M)" and substitute "67,598(M)", and, in the FEDERAL FUNDS column, strike "68,788" and substitute "67,597".

Adjust affected totals accordingly.

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Page 115, line 11, in the ITEM & SUBTOTAL column, strike "2,979,478" and substitute "2,931,565", in the GENERAL FUND column, strike "1,489,739(M)" and substitute "1,465,782(M)", and, in the FEDERAL FUNDS column, strike "1,489,739" and substitute "1,465,783";

line 15, in the ITEM & SUBTOTAL column, strike "50,913,570" and substitute "50,049,730", in the GENERAL FUND column, strike "23,363,904(M)" and substitute "22,931,984(M)", and, in the FEDERAL FUNDS column, strike "25,456,785" and substitute "25,024,865".

Adjust affected totals accordingly.

Page 117, line 3, in the ITEM & SUBTOTAL column, strike "1,615,651" and substitute "1,614,799", in the GENERAL FUND column, strike "807,826(M)" and substitute "807,400(M)", and, in the FEDERAL FUNDS column, strike "807,825" and substitute "807,399".

Adjust affected totals accordingly.

Page 95, line 5, in the ITEM & SUBTOTAL column, strike "3,110,800" and substitute "3,410,800";

line 6, in the ITEM & SUBTOTAL column, strike "29,590,724" and substitute "29,890,724" and, in the CASH FUNDS column, strike "751,167^a" and substitute "1,051,167^a";

Adjust affected totals accordingly.

Page 95, line 11, strike "\$29,474" and substitute "\$329,474".

Page 104, line 3, strike "\$1,733.77" and substitute "\$1,725.17" and, in the ITEM & SUBTOTAL column, strike "446,195,908" and substitute "443,983,914";

line 10, in the TOTAL column, strike "2,584,674,928" and substitute "2,582,462,934", in the GENERAL FUND column, strike "1,154,402,145 (M)" and substitute "1,153,296,148(M)", and, in the FEDERAL FUNDS column, strike "1,295,387,955" and substitute "1,294,281,958".

Adjust affected totals accordingly.

Page 107, line 1, in the ITEM & SUBTOTAL column, strike "12,820,718" and substitute "15,032,712", in the GENERAL FUND column, strike "5,551,000(M)" and substitute "6,656,997(M)", and, in the FEDERAL FUNDS column, strike "6,410,359" and substitute "7,516,356".

Adjust affected totals accordingly.

Page 123, line 3, in the ITEM & SUBTOTAL column, strike "2,129,686" and substitute "2,097,284", in the REAPPROPRIATED FUNDS column, strike "1,585,365^b" and substitute "1,559,953^b", and, in the FEDERAL FUNDS column, strike "384,586" and substitute "377,596".

Adjust affected totals accordingly.

Page 125, line 9, in the GENERAL FUND column, strike "74,294,146" and substitute "74,268,734" and, in the REAPPROPRIATED FUNDS column, insert "25,412^a";

after line 9, insert the following:

^a This amount shall be from statewide and departmental indirect cost recoveries."

Adjust affected totals accordingly.

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Page 140, line 15, in the ITEM & SUBTOTAL column, strike "7,100,575" and substitute "7,001,471", in the CASH FUNDS column, strike " 6,394,994^b" and substitute "6,305,912^b", and, in the FEDERAL FUNDS column, strike "705,581" and substitute "695,559".

Adjust affected totals accordingly.

Page 141, line 5, strike "\$5,598,246" and substitute "\$5,509,164".

Page 135, line 9, strike "**Colleges**^{17, 18}" and substitute "**Colleges**^{17, 18, 18a}".

Page 143, after line 13, insert the following:

18a Department of Higher Education, Governing Boards, State Board for Community Colleges and Occupational Education State System Community Colleges -- It is the intent of the General Assembly that administrative costs for the community college's system office be reduced by one hundred thousand dollars (\$100,000) and that the savings be allocated to the community college institutions under the control of the governing board."

Page 144, line 6, in the ITEM & SUBTOTAL column, strike "2,026,254" and substitute "1,986,521".

Page 145, line 12, in the ITEM & SUBTOTAL column, strike "54,246,794" and substitute "54,207,061", in the GENERAL FUND column, strike "31,635,747(M)" and substitute "31,623,786(M)", in the CASH FUNDS column, strike "1,306,925^a" and substitute "1,305,039^a", in the REAPPROPRIATED FUNDS column, strike "15,135,350^b" and substitute "15,126,722^b", and, in the FEDERAL FUNDS column, strike "6,168,772^c" and substitute "6,151,514^c";

line 15, strike "\$546,467" and substitute "\$544,581".

Page 146, line 1, strike "\$12,196,960" and substitute "\$12,190,323";

line 3, strike "\$2,777,040" and substitute "\$2,775,049";

line 6, strike "\$4,048,947" and substitute "\$4,031,689";

line 10, in the ITEM & SUBTOTAL column, strike "5,234,453" and substitute "5,147,097", in the GENERAL FUND column, strike "1,934,651" and substitute "1,902,407", in the CASH FUNDS column, strike "235,472^a" and substitute "231,539^a", in the REAPPROPRIATED FUNDS column, strike "778,298^b" and substitute "765,299^b", and, in the FEDERAL FUNDS column, strike "2,286,032^c" and substitute "2,247,852^c";

line 12, in the ITEM & SUBTOTAL column, strike "2,245,353" and substitute "2,211,586", in the GENERAL FUND column, strike "1,461,279(M)" and substitute "1,440,439(M)", and, in the FEDERAL FUNDS column, strike "784,074^d" and substitute "771,147^d".

Adjust affected totals accordingly.

Page 148, line 10, strike "\$185,849" and substitute "\$181,916";

line 11, strike "\$833,868" and substitute "\$821,688" and strike "\$48,988" and substitute "\$48,169";

line 13, strike "\$1,069,810" and substitute "\$1,031,630".

Page 149, line 14, in the ITEM & SUBTOTAL column, strike "5,866,550" and substitute "5,758,681", in the GENERAL FUND column, strike "4,529,321" and substitute "4,446,041", in the CASH FUNDS column, strike "131,286^a" and substitute "128,870^a", in the

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REAPPROPRIATED FUNDS column, strike "464,681^b" and substitute "456,139^b", and, in the FEDERAL FUNDS column, strike "741,262^c" and substitute "727,631^c".

Page 150, line 6, in the ITEM & SUBTOTAL column, strike "9,308,993" and substitute "9,252,736", in the GENERAL FUND column, strike "5,025,912" and substitute "4,995,539", and, in the FEDERAL FUNDS column, strike "4,283,081ⁱ" and substitute "4,257,197ⁱ".

Page 151, line 3, in the ITEM & SUBTOTAL column, strike "23,484,962" and substitute "23,416,655", in the GENERAL FUND column, strike "5,608,254" and substitute "5,591,860", in the CASH FUNDS column, strike "999,581^m" and substitute "996,712^m", in the REAPPROPRIATED FUNDS column, strike "8,983,660ⁿ" and substitute "8,957,495ⁿ", and, in the FEDERAL FUNDS column, strike "7,893,467^o" and substitute "7,870,588^o".

Adjust affected totals accordingly.

Page 151, line 14, strike "\$298,882" and substitute "\$294,579" and strike "\$234,011" and substitute "\$229,708";

line 15, strike "\$165,799" and substitute "\$161,560".

Page 152, line 2, strike "\$1,388,234" and substitute "\$1,374,603";

line 12, strike "\$2,745,026" and substitute "\$2,719,142".

Page 153, line 5, strike "\$3,301,753" and substitute "\$3,292,243" and strike "\$4,641,619" and substitute "\$4,628,250";

line 10, in the ITEM & SUBTOTAL column, strike "24,049,459" and substitute "23,605,442".

Page 154, line 4, in the ITEM & SUBTOTAL column, strike "40,300,877" and substitute "39,856,860", in the GENERAL FUND column, strike "21,960,668(M)" and substitute "21,746,620(M)", in the CASH FUNDS column, strike "1,776,023^a" and substitute "1,744,432^a", in the REAPPROPRIATED FUNDS column, strike "12,051,678^b" and substitute "11,884,985^b", and, in the FEDERAL FUNDS column, strike "4,512,508^c" and substitute "4,480,823^c".

Adjust affected totals accordingly.

Page 154, line 7, strike "\$154,267" and substitute "\$122,676";

line 9, strike "\$5,576,786" and substitute "\$5,503,619";

line 13, strike "\$1,136,961" and substitute "\$1,043,435".

Page 155, line 3, strike "\$2,494,472" and substitute "\$2,462,787".

Page 157, line 6, in the ITEM & SUBTOTAL column, strike "3,606,903" and substitute "3,557,876", in the GENERAL FUND column, strike "2,810,575(M)" and substitute "2,777,172(M)", in the REAPPROPRIATED FUNDS column, strike "137,577^a" and substitute "135,198^a", and, in the FEDERAL FUNDS column, strike "658,751^b" and substitute "645,506^b".

Adjust affected totals accordingly.

Page 161, line 6, in the ITEM & SUBTOTAL column, strike "6,891,593" and substitute "6,810,584", in the GENERAL FUND column, strike "2,417,742(M)" and substitute "2,377,226(M)", in the CASH FUNDS column, strike "870,841^a" and substitute "859,539^a", and, in the FEDERAL FUNDS column, strike "3,603,010^b" and substitute "3,573,819^b".

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Adjust affected totals accordingly.	1
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Page 163, line 9, strike "\$3,432,619" and substitute "\$3,403,428".	3
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Page 164, line 4, in the ITEM & SUBTOTAL column, strike "1,728,161" and substitute "1,696,754";	5
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line 7, in the ITEM & SUBTOTAL column, strike "1,831,458" and substitute "1,800,051", in the GENERAL FUND column, strike "798,962" and substitute "785,430", and, in the FEDERAL FUNDS column, strike "1,032,496 ^a " and substitute "1,014,621 ^a ".	8
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Adjust affected totals accordingly.	13
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Page 170, line 4, in the ITEM & SUBTOTAL column, strike "11,599,344" and substitute "11,552,799", in the GENERAL FUND column, strike "3,798,808(M)" and substitute "3,783,554(M)", in the CASH FUNDS column, strike "426,499 ^a " and substitute "424,818 ^a ", and, in the FEDERAL FUNDS column, strike "7,374,037 ^b " and substitute "7,344,427 ^b ".	15
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Adjust affected totals accordingly.	22
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Page 170, line 10, strike "\$281,489" and substitute "\$280,380";	24
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line 11, strike "\$145,010" and substitute "\$144,438".	26
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Page 171, line 9, in the ITEM & SUBTOTAL column, strike "2,279,127" and substitute "2,243,843", in the GENERAL FUND column, strike "969,381(M)" and substitute "951,763(M)", in the CASH FUNDS column, strike "241,603 ^a " and substitute "237,212 ^a ", and, in the FEDERAL FUNDS column, strike "730,444 ^c " and substitute "717,169 ^c ".	28
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Adjust affected totals accordingly.	34
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Page 172, line 6, strike "\$97,812" and substitute "\$93,421";	36
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line 11, strike "\$2,575,859" and substitute "\$2,562,584".	38
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Page 175, line 7, in the ITEM & SUBTOTAL column, strike "27,664,387" and substitute "27,212,895";	40
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line 10, strike "70,405,862" and substitute "69,256,814";	43
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line 12, in the ITEM & SUBTOTAL column, strike "892,180" and substitute "877,246";	45
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line 14, in the ITEM & SUBTOTAL column, strike "730,687" and substitute "720,820".	48
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Page 176, line 1, in the ITEM & SUBTOTAL column, strike "99,693,116" and substitute "98,067,775" and, in the GENERAL FUND column, strike "82,708,832" and substitute "81,083,491";	51
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line 15, in the ITEM & SUBTOTAL column, strike "2,309,626" and substitute "2,267,652", in the GENERAL FUND column, strike "290,488" and substitute "285,209", in the CASH FUNDS column, strike "120,292 ^a " and substitute "118,106 ^a ", in the REAPPROPRIATED FUNDS column, strike "496,446 ^b " and substitute "487,424 ^b ", and, in the FEDERAL FUNDS column, strike "1,402,400 ^c " and substitute "1,376,913 ^c ".	55
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Adjust affected totals accordingly.	63
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Page 177, line 8, strike "\$37,946" and substitute "\$35,760";	65
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line 11, strike "\$440,993" and substitute "\$431,971".	67

Page 181, line 14, in the ITEM & SUBTOTAL column, strike "2,923,535" and substitute "2,870,403", in the GENERAL FUND column, strike "287,177" and substitute "281,958", and, in the REAPPROPRIATED FUNDS column, strike "2,636,358^a" and substitute "2,588,445^a".

Adjust affected totals accordingly.

Page 185, line 12, in the ITEM & SUBTOTAL column, strike "49,724,821" and substitute "48,860,981".

Page 186, line 6, in the ITEM & SUBTOTAL column, strike "53,204,006" and substitute "52,340,166" and, in the REAPPROPRIATED FUNDS column, strike "50,913,570^b" and substitute "50,049,730^b".

Adjust affected totals accordingly.

Page 187, line 10, in the ITEM & SUBTOTAL column, strike "19,812,812" and substitute "19,564,046", in the GENERAL FUND column, strike "4,213,715(M)" and substitute "4,160,718(M)", and, in the FEDERAL FUNDS column, strike "15,599,097^a" and substitute "15,403,328^a".

Adjust affected totals accordingly.

Page 197, line 8, in the ITEM & SUBTOTAL column, strike "44,383,506" and substitute "43,576,875" and, in the GENERAL FUND column, strike "44,383,506" and substitute "43,576,875";

line 11, in the ITEM & SUBTOTAL column, strike "8,061,627" and substitute "8,017,892" and, in the GENERAL FUND column, strike "8,061,627" and substitute "8,017,892";

line 15, in the ITEM & SUBTOTAL column, strike "5,914,066" and substitute "5,861,480", in the GENERAL FUND column, strike "5,570,173" and substitute "5,521,364", and, in the REAPPROPRIATED FUNDS column, strike "343,893^b" and substitute "340,116^b".

Adjust affected totals accordingly.

Page 198, line 12, in the ITEM & SUBTOTAL column, strike "8,249,032" and substitute "8,097,328", in the GENERAL FUND column, strike "7,885,820" and substitute "7,740,718", in the CASH FUNDS column, strike "51,607^a" and substitute "50,669^a", in the REAPPROPRIATED FUNDS column, strike "46,860^b" and substitute "46,008^b", and, in the FEDERAL FUNDS column, strike "264,745^c" and substitute "259,933^c".

Adjust affected totals accordingly.

Page 205, line 5, in the ITEM & SUBTOTAL column, strike "11,981,895" and substitute "11,848,560", in the GENERAL FUND column, strike "10,883,589" and substitute "10,762,173", and, in the CASH FUNDS column, strike "1,098,306^a" and substitute "1,086,387^a".

Adjust affected totals accordingly.

Page 206, line 2, strike "\$1,030,306" and substitute "\$1,018,387".

Page 207, line 3, in the ITEM & SUBTOTAL column, strike "5,536,372" and substitute "5,435,753", in the GENERAL FUND column, strike "4,060,460" and substitute "3,982,836", in the CASH FUNDS column, strike "150,000^a" and substitute "147,274^a", and, in the REAPPROPRIATED FUNDS column, strike "1,325,912^b" and substitute "1,305,643^b".

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Adjust affected totals accordingly. 1

Page 211, line 14, in the ITEM & SUBTOTAL column, strike 2
"3,549,025" and substitute "3,488,481" and, in the GENERAL FUND 3
column, strike "3,331,315" and substitute "3,270,771". 4
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Adjust affected totals accordingly. 7

Page 213, line 3, in the ITEM & SUBTOTAL column, strike 8
"128,307,618" and substitute "126,801,115", in the GENERAL FUND 9
column, strike "103,219,760" and substitute "101,923,098", and, in the 10
CASH FUNDS column, strike "24,122,858^a" and substitute 11
"23,913,017^a"; 12
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line 8, in the ITEM & SUBTOTAL column, strike "3,457,604" and 14
substitute "3,396,568" and, in the GENERAL FUND column, strike 15
"3,407,604" and substitute "3,346,568". 16
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Adjust affected totals accordingly. 18

Page 214, line 4, strike "\$21,512,858" and substitute "\$21,303,017". 19
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Page 215, line 2, in the ITEM & SUBTOTAL column, strike 21
"73,083,454" and substitute "71,763,731", in the GENERAL FUND 22
column, strike "63,266,411" and substitute "62,125,104", and, in the 23
CASH FUNDS column, strike "9,817,043^a" and substitute "9,638,627^a". 24
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Adjust affected totals accordingly. 27

Page 216, line 6, strike "\$5,019,428" and substitute "\$4,927,693" and 28
strike "\$4,042,886" and substitute "\$3,969,414"; 29

line 7, strike "\$754,729" and substitute "\$741,520". 30
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Page 217, line 9, in the ITEM & SUBTOTAL column, strike 32
"39,142,556" and substitute "38,468,649" and, in the GENERAL FUND 33
column, strike "39,142,556" and substitute "38,468,649". 34
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Adjust affected totals accordingly. 36

Page 220, line 13, in the ITEM & SUBTOTAL column, strike 37
"1,900,390" and substitute "1,866,763" and, in the GENERAL FUND 38
column, strike "1,900,390" and substitute "1,866,763". 39
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Adjust affected totals accordingly. 41

Page 221, line 14, strike "Counsel" and substitute "Counsel^{34a}". 42
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Page 224, after line 11, insert the following: 44
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34a Judicial Department, Office of the Child's Representative, 46
Court Appointed Counsel -- It is the intent of the General 47
Assembly that the Office of the Child's Representative be 48
authorized to utilize up to \$25,000 of this appropriation to 49
fund a pilot program as authorized pursuant to Section 13- 50
91-105 (1) (e), C.R.S., for the purpose of evaluating 51
alternatives to the appointment of child and family 52
investigators and child's legal representatives in domestic 53
relations cases.". 54
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Page 225, line 5, in the ITEM & SUBTOTAL column, strike "13,262,512" 60
and substitute "13,022,715". 61
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Page 227, line 8, in the TOTAL column, strike "30,671,400" and 63
substitute "30,431,603", in the CASH FUNDS column, strike 64
"14,029,915^a" and substitute "13,945,986^a", in the REAPPROPRIATED 65
FUNDS column, strike "1,129,283^b" and substitute "1,117,293^b", and, in 66
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the FEDERAL FUNDS column, strike "15,512,202" and substitute "15,368,324";

line 10, strike "\$5,669,146" and substitute "\$5,627,181" and, strike "\$5,245,346" and substitute "\$5,203,382".

Page 228, line 1, strike "\$967,190" and substitute "\$956,399";

line 2, strike "\$157,809" and substitute "\$156,610".

Page 231, line 7, in the ITEM & SUBTOTAL column, strike "5,639,970" and substitute "5,537,468";

line 10, in the ITEM & SUBTOTAL column, strike "967,190" and substitute "956,399";

line 11, in the TOTAL column, strike "7,089,041" and substitute "6,975,748", in the CASH FUNDS column, strike "6,499,665^a" and substitute "6,397,084^a", in the REAPPROPRIATED FUNDS column, strike "19,516^b" and substitute "19,161^b", and, in the FEDERAL FUNDS column, strike "569,860" and substitute "559,503";

line 13, strike "\$3,497,671" and substitute "\$3,425,686" and strike "\$1,551,733" and substitute "\$1,521,137".

Page 232, line 4, in the ITEM & SUBTOTAL column, strike "7,033,103" and substitute "6,905,283";

line 12, in the ITEM & SUBTOTAL column, strike "10,563,936" and substitute "10,436,116" and, in the CASH FUNDS column, strike "10,563,936^a" and substitute "10,436,116^a".

Adjust affected totals accordingly.

Page 233, line 1, strike "\$9,769,652" and substitute "\$9,641,832".

Page 235, line 5, in the ITEM & SUBTOTAL column, strike "3,013,268" and substitute "2,960,059" and, in the REAPPROPRIATED FUNDS column, strike "3,013,268^a" and substitute "2,960,059^a".

Adjust affected totals accordingly.

Page 238, line 2, in the ITEM & SUBTOTAL column, strike "18,579,485" and substitute "18,241,775";

line 6, in the TOTAL column, strike "22,632,278" and substitute "22,294,568", in the CASH FUNDS column, strike "1,000,000^a" and substitute "981,826^a", and, in the REAPPROPRIATED FUNDS column, strike "21,632,278^b" and substitute "21,312,742^b".

Adjust affected totals accordingly.

Page 238, line 15, in the ITEM & SUBTOTAL column, strike "2,629,303" and substitute "2,583,983" and, in the GENERAL FUND column, strike "2,629,303" and substitute "2,583,983".

Adjust affected totals accordingly.

Page 242, line 10, in the ITEM & SUBTOTAL column, strike "1,849,822" and substitute "1,819,320", in the GENERAL FUND column, strike "928,104" and substitute "912,882", in the CASH FUNDS column, strike "674,888^a" and substitute "663,695^a", and, in the REAPPROPRIATED FUNDS column, strike "246,830^b" and substitute "242,743^b".

Adjust affected totals accordingly.

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Page 243, line 5, strike "\$449,673" and substitute "\$442,392" and strike "\$157,719" and substitute "\$154,656";

line 6, strike "\$46,712" and substitute "\$45,863".

Page 253, line 8, in the ITEM & SUBTOTAL column, strike "2,845,145" and substitute "2,797,074", in the GENERAL FUND column, strike "1,356,596" and substitute "1,335,345", in the CASH FUNDS column, strike "704,767^a" and substitute "692,010^a", and, in the REAPPROPRIATED FUNDS column, strike "783,782^b" and substitute "769,719^b".

Adjust affected totals accordingly.

Page 254, line 8, in the ITEM & SUBTOTAL column, strike "1,496,416" and substitute "1,469,220", in the GENERAL FUND column, strike "373,494" and substitute "366,706", in the CASH FUNDS column, strike "77,454^a" and substitute "76,046^a", in the REAPPROPRIATED FUNDS column, strike "153,805^b" and substitute "151,010^b", and, in the FEDERAL FUNDS column, strike "891,663" and substitute "875,458".

Adjust affected totals accordingly.

Page 256, line 12, in the ITEM & SUBTOTAL column, strike "1,613,440" and substitute "1,584,117", in the GENERAL FUND column, strike "909,715" and substitute "893,182", in the REAPPROPRIATED FUNDS column, strike "513,238^a" and substitute "503,910^a", and, in the FEDERAL FUNDS column, strike "190,487" and substitute "187,025".

Adjust affected totals accordingly.

Page 259, line 15, in the ITEM & SUBTOTAL column, strike "2,441,018" and substitute "2,405,692", in the GENERAL FUND column, strike "502,137" and substitute "493,011", in the CASH FUNDS column, strike "107,264^a" and substitute "105,315^a", in the REAPPROPRIATED FUNDS column, strike "1,486,501^b" and substitute "1,463,136^b", and, in the FEDERAL FUNDS column, strike "345,116" and substitute "344,230".

Adjust affected totals accordingly.

Page 262, line 12, in the ITEM & SUBTOTAL column, strike "2,806,714" and substitute "2,775,712", in the GENERAL FUND column, strike "584,854" and substitute "575,611", in the REAPPROPRIATED FUNDS column, strike "66,269^a" and substitute "65,065^a", and, in the FEDERAL FUNDS column, strike "2,155,591" and substitute "2,135,036".

Adjust affected totals accordingly.

Page 264, line 5, in the ITEM & SUBTOTAL column, strike "2,226,525" and substitute "2,185,881", in the GENERAL FUND column, strike "1,991,628" and substitute "1,955,272", in the CASH FUNDS column, strike "3,786^a" and substitute "3,717^a", and, in the FEDERAL FUNDS column, strike "231,111^b" and substitute "226,892^b".

Adjust affected totals accordingly.

Page 269, line 3, in the ITEM & SUBTOTAL column, strike "2,114,483" and substitute "2,091,521", in the GENERAL FUND column, strike "465,881(M)" and substitute "461,320(M)", and, in the FEDERAL FUNDS column, strike "1,648,602^a" and substitute "1,630,201^a".

Adjust affected totals accordingly.

Page 272, line 5, in the ITEM & SUBTOTAL column, strike "5,340,614"

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and substitute "5,243,525" and, in the GENERAL FUND column, strike "438,795" and substitute "341,706".

Adjust affected totals accordingly.

Page 274, line 13, in the ITEM & SUBTOTAL column, strike "2,174,157" and substitute "2,139,662", in the CASH FUNDS column, strike "455,979^a" and substitute "448,746^a", and, in the FEDERAL FUNDS column, strike "1,718,178^b" and substitute "1,690,916^b".

Adjust affected totals accordingly.

Page 276, line 8, in the ITEM & SUBTOTAL column, strike "2,207,416" and substitute "2,171,788";

line 11, in the ITEM & SUBTOTAL column, strike "2,316,808" and substitute "2,281,180" and, in the CASH FUNDS column, strike "2,316,808^a" and substitute "2,281,180^a".

Adjust affected totals accordingly.

Page 276, line 13, strike "\$1,251,388" and substitute "\$1,233,006" and strike "\$1,065,420" and substitute "\$1,048,174".

Page 280, line 1, in the ITEM & SUBTOTAL column, strike "6,083,625" and substitute "5,975,347" and, in the CASH FUNDS column, strike "6,083,625^a" and substitute "5,975,347^a".

Adjust affected totals accordingly.

Page 281, line 4, strike "\$3,143,577" and substitute "\$3,095,122" and strike "\$2,940,048" and substitute "\$2,880,225";

line 9, in the ITEM & SUBTOTAL column, strike "3,818,088" and substitute "3,772,447";

line 12, in the TOTAL column, strike "3,983,538" and substitute "3,937,897" and, in the CASH FUNDS column, strike "3,983,538^a" and substitute "3,937,897^a".

Adjust affected totals accordingly.

Page 282, line 1, strike "\$3,908,538" and substitute "\$3,862,897";

line 6, in the ITEM & SUBTOTAL column, strike "24,501,981" and substitute "24,063,248", in the GENERAL FUND column, strike "3,932,354" and substitute "3,866,992", in the CASH FUNDS column, strike "20,124,238^a" and substitute "19,758,961^a", and, in the FEDERAL FUNDS column, strike "445,389^b" and substitute "437,295^b".

Adjust affected totals accordingly.

Page 282, line 9, strike "\$17,930,625" and substitute "\$17,565,348".

Page 286, line 6, in the ITEM & SUBTOTAL column, strike "3,037,133" and substitute "2,981,923";

line 15, in the ITEM & SUBTOTAL column, strike "4,061,921" and substitute "4,006,711" and in the CASH FUNDS column, strike "3,765,894^a" and substitute "3,710,684^a".

Adjust affected totals accordingly.

Page 287, line 2, strike "\$3,722,144" and substitute "\$3,666,934".

Page 289, line 13, in the ITEM & SUBTOTAL column, strike "19,279,116" and substitute "18,926,874", in the GENERAL FUND

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column, strike "18,754,688" and substitute "18,411,977", and, in the CASH FUNDS column, strike "524,428^a" and substitute "514,897^a".

Adjust affected totals accordingly.

Page 291, line 9, strike "\$541,891" and substitute "\$532,360".

Page 292, line 12, in the ITEM & SUBTOTAL column, strike "66,710,339" and substitute "65,897,433";

line 14, in the ITEM & SUBTOTAL column, strike "6,712,182" and substitute "6,616,044".

Page 293, line 3, in the ITEM & SUBTOTAL column, strike "78,438,839" and substitute "77,529,795", in the CASH FUNDS column, strike "68,037,295^a" and substitute "67,247,262^a", and, in the FEDERAL FUNDS column, strike "10,401,544" and substitute "10,282,533".

Adjust affected totals accordingly.

Page 293, line 5, strike "\$58,448,151" and substitute "\$57,658,118".

Page 295, line 5, strike "\$13,608,741" and substitute "\$13,534,671".

Page 297, line 6, in the ITEM & SUBTOTAL column, strike "1,819,883" and substitute "1,787,604" and, in the REAPPROPRIATED FUNDS column, strike "1,819,883^a" and substitute "1,787,604^a".

Adjust affected totals accordingly.

Page 303, line 3, in the ITEM & SUBTOTAL column, strike "2,037,450" and substitute "2,000,042";

line 6, in the ITEM & SUBTOTAL column, strike "2,126,323" and substitute "2,088,915" and, in the REAPPROPRIATED FUNDS column, strike "2,126,323^a" and substitute "2,088,915^a".

Adjust affected totals accordingly.

Page 303, line 8, strike "\$699,518" and substitute "\$731,797" and, strike "\$474,873" and substitute "\$405,186".

Page 309, line 6, in the ITEM & SUBTOTAL column, strike "1,305,815" and substitute "1,283,514";

line 10, in the ITEM & SUBTOTAL column, strike "5,146,510" and substitute "5,124,209" and, in the REAPPROPRIATED FUNDS column, strike "5,146,510^a" and substitute "5,124,209^a";

line 15, in the ITEM & SUBTOTAL column, strike "3,416,546" and substitute "3,358,983".

Page 310, line 5, in the ITEM & SUBTOTAL column, strike "4,607,376" and substitute "4,549,813" and, in the REAPPROPRIATED FUNDS column, strike "4,564,040^b" and substitute "4,506,477^b";

line 11, in the ITEM & SUBTOTAL column, strike "2,362,431" and substitute "2,338,094";

line 15, in the ITEM & SUBTOTAL column, strike "13,742,040" and substitute "13,717,703" and, in the REAPPROPRIATED FUNDS column, strike "13,742,040^a" and substitute "13,717,703^a".

Adjust affected totals accordingly.

Page 312, line 4, in the ITEM & SUBTOTAL column, strike "2,745,896" and substitute "2,695,992";

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line 15, in the ITEM & SUBTOTAL column, strike "9,268,723" and substitute "9,218,819" and, in the REAPPROPRIATED FUNDS column, strike "9,244,654^b" and substitute "9,194,750^b".

Adjust affected totals accordingly.

Page 314, line 12, in the ITEM & SUBTOTAL column, strike "2,449,912" and substitute "2,405,853", in the GENERAL FUND column, strike "1,276,554" and substitute "1,182,128", in the CASH FUNDS column, strike "1,063,042^a" and substitute "1,043,722^a", and, in the REAPPROPRIATED FUNDS column, strike "110,316^b" and substitute "180,003^b".

Adjust affected totals accordingly.

Page 315, strike lines 3 and 4 and substitute the following:

"^b Of this amount, \$90,196 shall be from statewide indirect cost recoveries from the Department of Labor and Employment and \$89,807 shall be from statewide indirect cost recoveries from the Department of State.".

Page 316, line 8, in the ITEM & SUBTOTAL column, strike "938,677" and substitute "921,902".

Page 317, line 1, in the ITEM & SUBTOTAL column, strike "2,680,530" and substitute "2,663,755" and, in the REAPPROPRIATED FUNDS column, strike "1,320,360^b" and substitute "1,303,585^b";

line 9, in the ITEM & SUBTOTAL column, strike "3,288,117" and substitute "3,230,317";

line 13, in the TOTAL column, strike "3,775,782" and substitute "3,717,982", in the CASH FUNDS column, strike "28,546^a" and substitute "28,027^a", and, in the REAPPROPRIATED FUNDS column, strike "3,747,236^b" and substitute "3,689,955^b".

Adjust affected totals accordingly.

Page 319, line 6, in the ITEM & SUBTOTAL column, strike "4,968,070" and substitute "4,880,891", in the CASH FUNDS column, strike "85,303^a" and substitute "83,753^a", and, in the REAPPROPRIATED FUNDS column, strike "4,882,767^b" and substitute "4,797,138^b".

Adjust affected totals accordingly.

Page 321, line 12, strike "\$89,333" and substitute "\$87,783";

line 14, strike "\$15,257,729" and substitute "\$15,172,100".

Page 324, line 10, in the ITEM & SUBTOTAL column, strike "2,782,993" and substitute "2,743,889", in the CASH FUNDS column, strike "2,050,472^a" and substitute "2,013,206^a", and, in the REAPPROPRIATED FUNDS column, strike "101,148^b" and substitute "99,310^b".

Adjust affected totals accordingly.

Page 325, line 1, strike "\$1,571,612" and substitute "\$1,544,113" and strike "\$141,950" and substitute "\$139,466";

line 2, strike "\$118,673" and substitute "\$116,597";

line 3, strike "\$297,563" and substitute "\$292,356";

line 6, strike "\$118,673" and substitute "\$116,835";

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line 10, in the ITEM & SUBTOTAL column, strike "2,284,244" and substitute "2,247,882", in the CASH FUNDS column, strike "166,096^a" and substitute "163,077^a", and, in the REAPPROPRIATED FUNDS column, strike "1,834,630^b" and substitute "1,801,287^b".

Adjust affected totals accordingly.

Page 326, line 6, strike "\$2,982,227" and substitute "\$2,948,884".

Page 328, line 2, in the ITEM & SUBTOTAL column, strike "5,188,708" and substitute "5,139,919", in the GENERAL FUND column, strike "765,406" and substitute "762,343", in the CASH FUNDS column, strike "2,382,281^a" and substitute "2,338,985^a", and, in the REAPPROPRIATED FUNDS column, strike "133,690^b" and substitute "131,260^b".

Adjust affected totals accordingly.

Page 328, line 8, strike "\$3,115,284" and substitute "\$3,071,988".

Page 331, line 10, in the ITEM & SUBTOTAL column, strike "2,869,283" and substitute "2,835,032" and, in the CASH FUNDS column, strike "1,884,629^a" and substitute "1,850,378^a".

Adjust affected totals accordingly.

Page 332, line 1, strike "\$1,834,573" and substitute "\$1,812,420";

line 2, strike "\$981,945" and substitute "\$970,088";

line 3, strike "\$19,998" and substitute "\$19,757";

line 8, in the ITEM & SUBTOTAL column, strike "2,461,278" and substitute "2,420,457" and, in the CASH FUNDS column, strike "2,264,304^a" and substitute "2,223,483^a".

Adjust affected totals accordingly.

Page 333, line 4, strike "\$3,089,981" and substitute "\$3,051,586";

line 5, strike "\$195,268" and substitute "\$192,842";

line 9, in the ITEM & SUBTOTAL column, strike "6,710,632" and substitute "6,612,992" and, in the CASH FUNDS column, strike "5,348,051^a" and substitute "5,250,411^a".

Adjust affected totals accordingly.

Page 334, line 3, strike "\$6,226,829" and substitute "\$6,132,972" and strike "\$197,721" and substitute "\$194,741";

line 4, strike "\$53,292" and substitute "\$52,489".

Page 335, line 11, in the ITEM & SUBTOTAL column, strike "2,930,730" and substitute "2,915,489", in the GENERAL FUND column, strike "355,395" and substitute "349,029", in the CASH FUNDS column, strike "449,394^a" and substitute "441,227^a", and, in the REAPPROPRIATED FUNDS column, strike "38,957^b" and substitute "38,249^b".

Adjust affected totals accordingly.

Page 336, line 9, in the ITEM & SUBTOTAL column, strike "3,712,613" and substitute "3,655,198", in the GENERAL FUND column, strike "199,073" and substitute "195,620", and, in the CASH FUNDS column, strike "3,080,564^a" and substitute "3,026,602^a".

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Adjust affected totals accordingly.	1
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Page 337, line 1, strike "\$2,570,455" and substitute "\$2,527,184" and	3
strike "\$176,218" and substitute "\$173,252";	4
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line 2, strike "\$148,589" and substitute "\$146,088";	6
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line 3, strike "\$310,298" and substitute "\$305,074";	8
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line 7, in the ITEM & SUBTOTAL column, strike "3,316,166" and	10
substitute "3,294,195", in the GENERAL FUND column, strike	11
"887,465" and substitute "871,431", and, in the CASH FUNDS column,	12
strike "347,880 ^a " and substitute "341,943 ^a ".	13
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Adjust affected totals accordingly.	15
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Page 339, line 4, in the ITEM & SUBTOTAL column, strike "3,850,842"	17
and substitute "3,810,598" and, in the CASH FUNDS column, strike	18
"2,214,381 ^a " and substitute "2,174,137 ^a ".	19
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Adjust affected totals accordingly.	21
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Page 340, line 12, in the ITEM & SUBTOTAL column, strike	23
"4,563,385" and substitute "4,542,462" and, in the CASH FUNDS	24
column, strike "1,188,270 ^a " and substitute "1,167,347 ^a ".	25
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Adjust affected totals accordingly.	27
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Page 341, line 9, strike "\$2,800,436" and substitute "\$2,779,513".	29
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Page 342, line 7, in the ITEM & SUBTOTAL column, strike "2,006,519"	31
and substitute "1,975,755" and, in the CASH FUNDS column, strike	32
"1,825,447 ^a " and substitute "1,794,683 ^a ".	33
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Adjust affected totals accordingly.	35
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Page 343, line 3, in the ITEM & SUBTOTAL column, strike "2,221,900"	37
and substitute "2,186,521", in the GENERAL FUND column, strike	38
"1,158,916" and substitute "1,137,854", in the CASH FUNDS column,	39
strike "706,406 ^a " and substitute "693,568 ^a ", and, in the	40
REAPPROPRIATED FUNDS column, strike "81,373 ^b " and substitute	41
"79,894 ^b ".	42
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Adjust affected totals accordingly.	44
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Page 343, line 9, strike "\$646,291" and substitute "\$637,320" and strike	46
"\$185,700" and substitute "\$183,122";	47
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line 10, strike "\$67,780" and substitute "\$66,839";	49
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line 11, strike "\$25,103" and substitute "\$24,755";	51
	52
line 12, strike "\$87,831" and substitute "\$86,507" and strike "\$10,250"	53
and substitute "\$10,095".	54
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Page 344, line 13, in the ITEM & SUBTOTAL column, strike	56
"1,991,767" and substitute "1,976,018" and, in the GENERAL FUND	57
column, strike "866,540" and substitute "850,791".	58
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Adjust affected totals accordingly.	60
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Page 346, line 3, in the ITEM & SUBTOTAL column, strike "3,401,132"	62
and substitute "3,399,714" and, in the CASH FUNDS column, strike	63
"78,038 ^a " and substitute "76,620 ^a ".	64
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Adjust affected totals accordingly.	66
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Page 349, line 4, in the ITEM & SUBTOTAL column, strike "1,633,701" and substitute "1,618,925", in the GENERAL FUND column, strike "119,555" and substitute "117,250", and, in the CASH FUNDS column, strike "686,178^a" and substitute "673,707^a".

Adjust affected totals accordingly.

Page 360, line 11, in the ITEM & SUBTOTAL column, strike "2,394,574" and substitute "2,362,249", in the GENERAL FUND column, strike "160,017" and substitute "157,177", and, in the CASH FUNDS column, strike "2,234,557^a" and substitute "2,205,072^a".

Page 361, line 5, in the ITEM & SUBTOTAL column, strike "6,945,973" and substitute "6,876,532" and, in the REAPPROPRIATED FUNDS column, strike "4,054,512^d" and substitute "3,985,071^d".

Adjust affected totals accordingly.

Page 361, line 9, strike "\$1,245,447" and substitute "\$1,229,013" and strike "\$899,723" and substitute "\$887,851";

line 10, strike "\$89,387" and substitute "\$88,208".

Page 366, line 6, in the ITEM & SUBTOTAL column, strike "2,442,922" and substitute "2,398,524", in the CASH FUNDS column, strike "30,163^a" and substitute "29,615^a", and, in the REAPPROPRIATED FUNDS column, strike "2,412,759^b" and substitute "2,368,909^b".

Adjust affected totals accordingly.

Page 371, line 2, in the ITEM & SUBTOTAL column, strike "4,075,351" and substitute "4,001,285", in the GENERAL FUND column, strike "120,710" and substitute "118,516", and, in the CASH FUNDS column, strike "3,954,641^a" and substitute "3,882,769^a";

line 5, in the ITEM & SUBTOTAL column, strike "49,611,516" and substitute "48,706,984", in the GENERAL FUND column, strike "1,353,772" and substitute "1,326,281", in the CASH FUNDS column, strike "46,836,626^b" and substitute "45,984,505^b", and, in the REAPPROPRIATED FUNDS column, strike "1,421,118^c" and substitute "1,396,198^c";

line 7, in the ITEM & SUBTOTAL column, strike "5,109,750" and substitute "5,015,976", in the GENERAL FUND column, strike "43,517" and substitute "42,726", in the CASH FUNDS column, strike "4,999,016^d" and substitute "4,907,255^d", and, in the REAPPROPRIATED FUNDS column, strike "67,217^c" and substitute "65,995^c";

line 14, in the ITEM & SUBTOTAL column, strike "7,691,194" and substitute "7,556,458", in the CASH FUNDS column, strike "6,943,210^e" and substitute "6,821,033^e", in the REAPPROPRIATED FUNDS column, strike "732,743^g" and substitute "720,370^g", and, in the FEDERAL FUNDS column, strike "15,241" and substitute "15,055".

Page 372, line 10, in the ITEM & SUBTOTAL column, strike "3,709,206" and substitute "3,643,804", in the GENERAL FUND column, strike "2,471,143" and substitute "2,426,232", and, in the REAPPROPRIATED FUNDS column, strike "1,238,063^m" and substitute "1,217,572^m".

Adjust affected totals accordingly.

Page 374, line 2, strike "\$45,862,208" and substitute "\$45,028,703" and strike "\$884,208" and substitute "\$867,315";

line 3, strike "\$35,917" and substitute "\$35,231" and strike "\$54,293" and

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substitute "\$53,256"; 1

line 4, strike "\$1,608,070" and substitute "\$1,582,716" and, strike 2
"\$49,946" and substitute "\$49,158"; 3

line 5, strike "\$12,524,453" and substitute "\$12,433,824" and strike 4
"\$140,928" and substitute "\$140,650"; 5

line 6, strike "\$119,564" and substitute "\$119,328" and strike "\$313,647" 6
and substitute "\$313,029"; 7

line 7, strike "\$10,548,967" and substitute "\$10,439,007" and strike 8
"\$624,049" and substitute "\$614,547"; 9

line 8, strike "\$178,283" and substitute "\$175,568"; 10

line 10, strike "\$254,887" and substitute "\$250,583", strike "\$135,143" 11
and substitute "\$132,861", and strike "\$127,388" and substitute 12
"\$125,237"; 13

line 11, strike "\$92,335" and substitute "\$90,776", strike "\$82,679" and 14
substitute "\$81,283", and strike "\$28,707" and substitute "\$28,222"; 15

line 12, strike "\$11,200" and substitute "\$11,011" and strike "\$404" and 16
substitute "\$397". 17

Page 375, line 5, strike "\$293,715" and substitute "\$288,853", strike 18
"\$281,756" and substitute "\$277,093", and strike "\$271,297" and 19
substitute "\$266,807"; 20

line 6, strike "\$259,142" and substitute "\$254,853" and strike "\$132,153" 21
and substitute "\$129,966". 22

Page 377, line 13, in the ITEM & SUBTOTAL column, strike 23
"2,685,948" and substitute "2,639,699", in the GENERAL FUND 24
column, strike "1,639,611" and substitute "1,611,924", in the CASH 25
FUNDS column, strike "580,883^a" and substitute "570,780^a", in the 26
REAPPROPRIATED FUNDS column, strike "383,743^b" and substitute 27
"376,769^b", and, in the FEDERAL FUNDS column, strike "81,711" and 28
substitute "80,226". 29

Adjust affected totals accordingly. 30

Page 378, line 9, strike "\$34,071" and substitute "\$23,968". 31

Page 387, line 14, in the ITEM & SUBTOTAL column, strike 32
"3,251,242" and substitute "3,192,153", in the GENERAL FUND 33
column, strike "1,209,360" and substitute "1,187,381", in the CASH 34
FUNDS column, strike "1,848,831^a" and substitute "1,815,230^a", and, in 35
the REAPPROPRIATED FUNDS column, strike "193,051^b" and 36
substitute "189,542^b". 37

Adjust affected totals accordingly. 38

Page 389, line 6, in the ITEM & SUBTOTAL column, strike "8,641,040" 39
and substitute "8,483,997", in the GENERAL FUND column, strike 40
"7,943,134" and substitute "7,798,775", and, in the REAPPROPRIATED 41
FUNDS column, strike "697,906^a" and substitute "685,222^a". 42

Adjust affected totals accordingly. 43

Page 390, line 9, in the ITEM & SUBTOTAL column, strike "1,282,750" 44
and substitute "1,259,438", in the GENERAL FUND column, strike 45
"1,112,426" and substitute "1,092,209", and, in the CASH FUNDS 46
column, strike "170,324^a" and substitute "167,229^a". 47

Adjust affected totals accordingly. 48

Page 391, line 6, strike "\$93,918,145" and substitute "\$92,811,631".

Page 394, line 5, in then ITEM & SUBTOTAL column, strike "4,159,033" and substitute "4,087,116, in the GENERAL FUND column, strike "16,072" and substitute "15,619", in the CASH FUNDS column, strike "26,159^a" and substitute "25,500^a", and, in the REAPPROPRIATED FUNDS column, strike "4,116,802^b" and substitute "4,045,997^b".

Adjust affected totals accordingly.

Page 396, line 9, strike "\$7,979" and substitute "\$7,320";

line 14, strike "\$5,928,268" and substitute "\$5,857,463".

Page 397, line 7, in the ITEM & SUBTOTAL column, strike "3,411,898" and substitute "3,362,638";

line 12, in the TOTAL column, strike "4,368,539" and substitute "4,319,279" and, in the CASH FUNDS column, strike "4,368,539^a" and substitute "4,319,279^a".

Adjust affected totals accordingly.

Page 398, line 2, in the ITEM & SUBTOTAL column, strike "1,759,063" and substitute "1,730,639", in the GENERAL FUND column, strike "1,120,067" and substitute "1,105,771", in the REAPPROPRIATED FUNDS column, strike "280,361^a" and substitute "272,752^a", and, in the FEDERAL FUNDS column, strike "358,635^b" and substitute "352,116^b".

Adjust affected totals accordingly.

Page 400, line 4, in the ITEM & SUBTOTAL column, strike "6,189,923" and substitute "6,082,584";

line 14, in the TOTAL column, strike "9,037,618" and substitute "8,930,279" and, in the CASH FUNDS column, strike "8,519,156^a" and substitute "8,411,817^a".

Adjust affected totals accordingly.

Page 401, line 1, strike "\$8,377,714" and substitute "\$8,270,375";

line 7, in the ITEM & SUBTOTAL column, strike "8,844,256" and substitute "8,698,317".

Page 402, line 11, in the TOTAL column, strike "16,167,848" and substitute "16,021,909" and, in the CASH FUNDS column, strike "16,167,848^a" and substitute "16,021,909^a".

Adjust affected totals accordingly.

Page 403, line 1, strike "\$8,246,055" and substitute "\$8,100,116";

line 9, in the ITEM & SUBTOTAL column, strike "3,227,942" and substitute "3,172,363".

Page 404, line 4, in the TOTAL column, strike "4,358,975" and substitute "4,303,396" and, in the CASH FUNDS column, strike "4,358,975^a" and substitute "4,303,396^a".

Adjust affected totals accordingly.

Page 404, line 6, strike "\$3,509,671" and substitute "\$3,454,092";

line 11, in the ITEM & SUBTOTAL column, strike "11,440,484" and substitute "11,238,334".

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Page 405, line 9, in the TOTAL column, strike "17,853,500" and substitute "17,651,350", in the CASH FUNDS column, strike "15,590,635^a" and substitute "15,428,215^a", in the REAPPROPRIATED FUNDS column, strike "2,256,373^b" and substitute "2,216,761^b", and, in the FEDERAL FUNDS column, strike "6,492" and substitute "6,374".

Adjust affected totals accordingly.

Page 405, line 12, strike "\$1,706,117" and substitute "\$1,666,505".

Page 406, line 1, in the ITEM & SUBTOTAL column, strike "1,935,256" and substitute "1,903,823";

line 9, in the TOTAL column, strike "2,775,394" and substitute "2,743,961" and, in the CASH FUNDS column, strike "2,775,394^a" and substitute "2,743,961^a".

Adjust affected totals accordingly.

Page 407, line 5, in the ITEM & SUBTOTAL column, strike "4,064,967" and substitute "3,987,807", in the GENERAL FUND column, strike "2,175,864" and substitute "2,134,563", in the CASH FUNDS column, strike "1,320,524^a" and substitute "1,295,458^a", and, in the REAPPROPRIATED FUNDS column, strike "568,579^b" and substitute "557,786^b".

Adjust affected totals accordingly.

Page 409, strike lines 8 through 15.

Page 410, strike lines 1 and 2 and substitute the following:

^a This amount shall be from the following funds for the purpose of indirect cost recoveries: \$414,831 be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$254,771 shall be from the Colorado State Titling and Registration Account pursuant to Section 42-1-211 (2), C.R.S., \$186,248 shall be from the Licensing Services Cash Fund pursuant to Section 42-2-114.5, C.R.S., \$123,345 shall be from the Driver's License Administrative Revocation Account pursuant to Section 42-2-132 (4) (b) (I) (A), C.R.S., \$99,801 shall be from the Auto Dealers License Fund pursuant to Section 12-6-123 (1), C.R.S., \$66,768 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund pursuant to Section 24-35-401, C.R.S., \$65,011 shall be from the Racing Cash Fund pursuant to Section 12-60-205 (1), C.R.S., \$54,468 shall be from the Department of Revenue Subaccount of the AIR Account of the Highway Users Tax Fund pursuant to Section 42-3-304 (18) (c), C.R.S., \$14,407 shall be from the Outstanding Judgments and Warrants Account as administered under Section 42-2-118 (3) (c), C.R.S., \$5,271 shall be from the Highway Users Tax Fund exempt from the statutory limit under Section 43-4-201 (3) (a) (V), C.R.S., \$4,920 shall be from the Penalty Assessment Account as administered under the provisions of Section 42-1-217 (2), C.R.S., \$3,514 shall be from the Motorist Insurance Identification Account pursuant to Section 42-3-304 (18) (d) (I), C.R.S., \$1,691 shall be from the Aviation Fund pursuant to Section 43-10-109 (1), C.R.S., and \$412 shall be from the Waste Tire Recycling Development Cash Fund pursuant to Section 25-17-202 (3) (a), C.R.S.";

strike lines 3 and 4, and substitute the following:

^b Of this amount, \$367,000 shall be from the State Lottery Fund pursuant to Section 24-35-210 (1), C.R.S., and \$190,786 shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S.".

Page 411, line 2, in the ITEM & SUBTOTAL column, strike "5,645,835" and substitute "5,538,667", in the GENERAL FUND column, strike "5,252,069" and substitute "5,152,376", in the CASH FUNDS column,

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strike "324,720^a" and substitute "318,556^a", and, in the REAPPROPRIATED FUNDS column, strike "69,046^b" and substitute "67,735^b".

Adjust affected totals accordingly.

Page 411, strike lines 13 through 15.

Page 412, strike lines 1 through 8 and substitute the following:

^a This amount shall be from the following funds for the purpose of indirect cost recoveries: \$102,007 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$62,650 shall be from the Colorado State Titling and Registration Account, a subaccount of the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S., \$45,799 shall be from the Licensing Services Cash Fund pursuant to Section 42-2-114.5, C.R.S., \$30,331 shall be from the Driver's License Administrative Revocation Account, a subaccount of the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$24,541 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., \$16,418 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., \$15,986 shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S., \$13,394 shall be from the Department of Revenue Subaccount of the AIR Account of the Highway Users Tax Fund pursuant to Section 42-3-304 (18) (c), C.R.S., \$3,542 shall be from the Outstanding Judgments and Warrants Account as administered under the provisions of Section 42-2-118 (3) (c), C.R.S., \$1,297 shall be from the Highway Users Tax Fund exempt from the statutory limit under Section 43-4-201 (3) (a) (V), C.R.S., \$1,210 shall be from the Penalty Assessment Account as administered under the provisions of Section 42-1-217 (2), C.R.S., \$863 shall be from the Motorist Insurance Identification Account pursuant to Section 42-3-304 (18) (d) (I), C.R.S., \$416 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S., and \$102 shall be from the Waste Tire Recycling Development Cash Fund created in Section 25-17-202 (3) (a), C.R.S."

Page 413, line 3, in the ITEM & SUBTOTAL column, strike "6,354,737" and substitute "6,234,114", in the GENERAL FUND column, strike "4,648,774" and substitute "4,560,533", in the CASH FUNDS column, strike "1,298,991^a" and substitute "1,274,334^a", and, in the REAPPROPRIATED FUNDS column, strike "406,972^b" and substitute "399,247^b".

Adjust affected totals accordingly.

Page 413, strike lines 11 through 15.

Page 414, strike lines 1 through 5 and substitute the following:

^a This amount shall be from the following funds for the purpose of indirect cost recoveries: \$393,588 shall be from the Colorado State Titling and Registration Account pursuant to Section 42-1-211 (2), C.R.S., \$351,075 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$157,624 shall be from the Licensing Services Cash Fund pursuant to Section 42-2-114.5, C.R.S., \$104,389 shall be from the Driver's License Administrative Revocation Account pursuant to Section 42-2-132 (4) (b) (I) (A), C.R.S., \$84,463 shall be from the Auto Dealers License Fund created pursuant to Section 12-6-123 (1), C.R.S., \$56,507 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund pursuant to Section 24-35-401, C.R.S., \$55,020 shall be from the Racing Cash Fund pursuant to Section 12-60-205 (1), C.R.S., \$46,097 shall be from the Department of Revenue Subaccount of the AIR Account of the Highway Users Tax Fund pursuant to Section 42-3-304 (18) (c), C.R.S., \$12,194 shall be from the Outstanding Judgments and Warrants Account as administered under

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Section 42-2-118 (3) (c), C.R.S., \$4,462 shall be from the Highway Users Tax Fund exempt from the statutory limit under Section 43-4-201 (3) (a) (V), C.R.S., \$4,163 shall be from the Penalty Assessment Account as administered under the provisions of Section 42-1-217 (2), C.R.S., \$2,972 shall be from the Motorist Insurance Identification Account pursuant to Section 42-3-304 (18) (d) (I), C.R.S., \$1,432 shall be from the Aviation Fund pursuant to Section 43-10-109 (1), C.R.S., and \$348 shall be from the Waste Tire Recycling Development Cash Fund pursuant to Section 25-17-202 (3) (a), C.R.S.";

strike 6 and 7 and substitute the following:

"^b Of this amount, \$233,120 shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S., and \$166,127 shall be from the State Lottery Fund created in Section 24-35-210 (1), C.R.S.";

line 11, in the ITEM & SUBTOTAL column, strike "2,655,981" and substitute "2,605,566" and, in the CASH FUNDS column, strike "2,655,981"^a and substitute "2,605,566"^a.

Adjust affected totals accordingly.

Page 416, line 6, in the ITEM & SUBTOTAL column, strike "15,157,984" and substitute "14,886,066", in the GENERAL FUND column, strike "15,054,121" and substitute "14,782,227", and, in the CASH FUNDS column, strike "1,269"^a and substitute "1,245"^a.

Adjust affected totals accordingly.

Page 417, line 6, in the ITEM & SUBTOTAL column, strike "4,746,481" and substitute "4,656,385", in the GENERAL FUND column, strike "4,654,149" and substitute "4,565,806", and, in the CASH FUNDS column, strike "92,332"^a and substitute "90,579"^a.

Adjust affected totals accordingly.

Page 417, strike lines 13 and 14 and substitute the following:

"^a Of this amount, \$70,388 shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S., and \$20,191 shall be from the Aviation Fund pursuant to Section 43-10-109 (1), C.R.S.".

Page 420, line 15, in the ITEM & SUBTOTAL column, strike "17,045,235" and substitute "16,721,689" and, in the CASH FUNDS column, strike "7,340,623"^a and substitute "7,017,077"^a.

Adjust affected totals accordingly.

Page 421, strike lines 7 through 12 and substitute the following:

"^a These amounts reflect direct program costs from the following sources: \$4,471,920 shall be from the Licensing Services Cash Fund pursuant to Section 42-2-114.5, C.R.S., \$2,250,553 shall be from the Driver's License Administrative Revocation Account pursuant to Section 42-2-132 (4) (b) (I) (A), C.R.S., \$1,107,526 shall be from the First Time Drunk Driver Offender Account created in Section 42-2-132 (4) (b) (II) (A), C.R.S., \$326,887 shall be from the Colorado State Titling and Registration Account pursuant to Section 42-1-211 (2), C.R.S., \$203,142 shall be from the Outstanding Judgments and Warrants Account as administered under Section 42-2-118 (3) (c), C.R.S., \$70,930 shall be from the Penalty Assessment Account as administered under the provisions of Section 42-1-217 (2), C.R.S., \$3,684 shall be from the Auto Dealers License Fund pursuant to Section 12-6-123 (1), C.R.S., and \$1,926 shall be from the Persistent Drunk Driver Cash Fund pursuant to Section 42-3-303 (1), C.R.S.".

Page 422, line 11, in the ITEM & SUBTOTAL column, strike

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"1,672,848" and substitute "1,641,095" and, in the CASH FUNDS column, strike "1,672,848^a" and substitute "1,641,095^a".

Adjust affected totals accordingly.

Page 423, line 14, in the ITEM & SUBTOTAL column, strike "7,268,775" and substitute "7,132,393", in the GENERAL FUND column, strike "644,866" and substitute "632,625", and, in the CASH FUNDS column, strike "6,540,065^a" and substitute "6,415,924^a".

Adjust affected totals accordingly.

Page 424, strike lines 12 and 13 and substitute the following:

^a Of these amounts, \$6,999,168 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., and \$34,067 shall be from the Nuclear Materials Transportation Fund created in Section 42-20-511, C.R.S."

Page 426, line 2, in the ITEM & SUBTOTAL column, strike "5,634,719" and substitute "5,527,763" and, in the CASH FUNDS column, strike "5,634,719^a" and substitute "5,527,763^a";

line 11, in the ITEM & SUBTOTAL column, strike "612,363" and substitute "602,941" and, in the CASH FUNDS column, strike "612,363^a" and substitute "602,941^a".

Adjust affected totals accordingly.

Page 427, line 3, in the ITEM & SUBTOTAL column, strike "1,687,853" and substitute "1,655,815" and, in the CASH FUNDS column, strike "1,687,853^a" and substitute "1,655,815^a".

Adjust affected totals accordingly.

Page 429, line 6, in the ITEM & SUBTOTAL column, strike "2,092,012" and substitute "2,052,302" and, in the CASH FUNDS column, strike "2,092,012^a" and substitute "2,052,302^a".

Adjust affected totals accordingly.

Page 429, line 15, in the ITEM & SUBTOTAL column, strike "1,827,680" and substitute "1,792,988" and, in the CASH FUNDS column, strike "1,827,680^a" and substitute "1,792,988^a".

Adjust affected totals accordingly.

Page 430, line 10, in the ITEM & SUBTOTAL column, strike "9,097,620" and substitute "8,924,932" and, in the CASH FUNDS column, strike "9,097,620^a" and substitute "8,924,932^a".

Page 431, line 10, in the ITEM & SUBTOTAL column, strike "543,443" and substitute "533,305" and, in the CASH FUNDS column, strike "543,443^a" and substitute "533,305^a".

Adjust affected totals accordingly.

Page 432, strike lines 6 and 7 and substitute the following:

^b Of this amount, \$9,571,524 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., and \$501,383 is from the Highway Users Tax Fund exempt from the statutory limit under Section 43-4-201 (3) (a) (V), C.R.S."

Page 433, line 5, in the ITEM & SUBTOTAL column, strike "5,357,788" and substitute "5,260,415".

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Page 435, line 4, in the ITEM & SUBTOTAL column, strike "9,114,081" and substitute "9,016,708" and, in the CASH FUNDS column, strike "9,114,081^a" and substitute "9,016,708^a".

Adjust affected totals accordingly.

Page 435, line 6, strike "\$8,476,775" and substitute "\$8,428,089" and strike "\$460,941" and substitute "\$412,254".

Page 436, line 14, in the ITEM & SUBTOTAL column, strike "3,222,909" and substitute "3,164,335".

Page 437, line 6, in the ITEM & SUBTOTAL column, strike "5,020,867" and substitute "4,962,293" and, in the CASH FUNDS column, strike "5,020,867^a" and substitute "4,962,293".

Adjust affected totals accordingly.

Page 437, line 8, strike "\$4,932,780" and substitute "\$4,903,493" and, strike "\$88,087" and substitute "\$58,800".

Page 439, line 4, in the TOTAL column, strike "26,874,761" and substitute "26,579,548", in the CASH FUNDS column, strike "24,818,402^a" and substitute "24,538,015^a", and, in the REAPPROPRIATED FUNDS column, strike "2,056,359^b" and substitute "2,041,533^b";

line 12, in the TOTAL column, strike "901,006,017" and substitute "901,286,404" and, in the CASH FUNDS column, strike "543,694,489^a" and substitute "543,974,876^a".

Adjust affected totals accordingly.

Page 440, line 2, strike "\$473,518,432" and substitute "\$473,798,819".

Page 464, after line 4, insert the following:

	ITEM & SUBTOTAL	CASH FUNDS
	\$	\$
"Behavioral Science Building	1,805,376	1,805,376 ^a
Williams Village	51,535,000	51,535,000 ^a "

Adjust affected totals accordingly.

Page 480, after line 6, insert the following:

	ITEM & SUBTOTAL	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$
"Cleanup Projects, American Recovery and Reinvestment Act of 2009	22,550,000	2,050,000 ^a	20,500,000 ^c ".

Adjust affected totals accordingly.

Page 480, after line 11, insert the following:

"^c This amount reflects funds anticipated to be received pursuant to the federal American Recovery and Reinvestment Act of 2009.".

Page 486, after line 11, insert the following:

"SECTION 5. Part IV (9) (B) of section 3 of chapter 394, Session Laws of Colorado 2006, as amended by section 4 of chapter 464, Session

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Laws of Colorado 2007, is amended BY THE ADDITION OF A NEW FOOTNOTE to read:

Section 3. **Capital Construction Appropriation.**

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			FEDERAL FUNDS
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	
\$	\$	\$	\$	\$	\$

**PART IV
DEPARTMENT OF HIGHER EDUCATION**

(9) UNIVERSITY OF COLORADO AT COLORADO SPRINGS

(B) Capital Construction

6	Campus Recreation Center	12,000,000		12,000,000 ^a	
7	Dwire Hall Renovation and	7,000,000	3,500,000	3,500,000 ^b	
8	Technology Upgrade				
9	Science/Engineering Buildings ^{††}	2,000,000	2,000,000		
10	BUILDINGS ^{1a, 1b}				
11		21,000,000			

^a This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b This amount shall be from exempt institutional sources.

21,292,018

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

1b CAPITAL CONSTRUCTION, DEPARTMENT OF HIGHER EDUCATION, UNIVERSITY OF COLORADO AT COLORADO SPRINGS, SCIENCE/ENGINEERING BUILDINGS -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THIS FUNDING SHALL REMAIN AVAILABLE UNTIL JUNE 30, 2012, OR THE COMPLETION OF THE PROJECT, WHICHEVER COMES FIRST."

Renumber succeeding sections accordingly.

Page 515, after line 7, insert the following:

	ITEM & SUBTOTAL	GENERAL FUND
	\$	\$
"APPROPRIATION TO STATE EDUCATION FUND	120,964,055	120,964,055 ";

line 8, in the ITEM & SUBTOTAL column, strike "3,345,271,914" and substitute "3,345,271,914";

after line 8, in the ITEM & SUBTOTAL column, insert "3,466,235,969".

Page 519, line 8, in the TOTAL column, strike "4,103,923,246" and substitute "4,224,887,301";

line 12, in the TOTAL column, strike "\$4,166,206,646" and substitute "\$4,287,170,701" and, in the GENERAL FUND column, strike "\$3,055,063,515" and substitute "\$3,176,027,570".

Page 520, strike lines 1 through 4 and substitute the following:

"SECTION 13. Part V (1) (A), (1) (B), (1) (C), (1) (D), (2), (3), (4), (5), (6) (A), (6) (C), (6) (E), (6) (F), (6) (H), and the affected totals of section 2 of chapter 474, as the said Part V (1) (A) is further amended by section 22 of chapter 284, Session Laws of Colorado 2008, and as Part V and the affected totals are amended by section 1 of Senate Bill 09-187, are amended, and the said Part V is further amended BY THE ADDITION OF THE FOLLOWING NEW FOOTNOTES, to read:

Section 2. **Appropriation.**".

Page 544, after line 5, insert the following:

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 "(H) Division of Youth							
2 Corrections - Medicaid							
3 Funding	2,885,273			1,442,637(M)			1,442,636
4	1,637,673			818,837(M)			818,836";
5							
6							
7 line 8, in the TOTAL column, strike "402,953,174" and substitute "401,705,574";							
8							
9 line 13, in the TOTAL column, strike "3,831,969,035" and substitute "\$3,830,721,435", in the GENERAL FUND column, strike "1,536,928,111" and substitute "\$1,536,304,311", and,							
10 in the FEDERAL FUNDS column, strike "1,870,907,622" and substitute "\$1,870,283,822".							
11							
12 Page 561, strike lines 1 through 4 and substitute the following:							
13							
14 "SECTION 14. Part VII (3) (A), (5), (6), (7) (A), (7) (B), (8) (C), (8) (D) (2) (a), (9) (A) (2), (9) (B) (1), (11) (C), and the affected totals of section 2 of chapter 474, Session							
15 Laws of Colorado 2008, as amended by section 1 of Senate Bill 09-189, are amended, and the said Part VII (9) (A) (2) is further amended BY THE ADDITION OF A NEW FOOTNOTE,							
16 to read:							
17 Section 2. Appropriation. "							
18							
19 Page 580, after line 7, insert the following:							
20							
21 "(11) DIVISION OF YOUTH CORRECTIONS²							
22 (C) Community Programs							
23 Personal Services	7,929,462		7,585,467		48,850 ^a	44,520 ^b	250,625 ^c
24			(117.8 FTE)		(1.0 FTE)		
25 Operating Expenses	359,860		357,412		2,448 ^a		
26 Purchase of Contract							
27 Placements ⁴¹	44,515,261		41,707,844			2,807,417 ^b	
28	43,101,563		41,541,746			1,559,817 ^b	
29 Managed Care Pilot Project	1,390,441		1,357,105			33,336 ^b	
30 S.B. 91-94 Programs	13,297,406		13,297,406				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Parole Program Services	5,453,754		4,543,898				909,856 ^c
2	6,243,652		5,333,796				
3 Juvenile Sex Offender Staff							
4 Training	47,060		8,810		38,250 ^d		
5	<u>72,993,244</u>						
6	72,369,444						

8 ^a These amounts shall be from the contractor for the Ridge View facility pursuant to Section 19-2-411.5 (2) (e), C.R.S.
9 ^b These amounts shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing.
10 ^c These amounts shall be from Title IV-E of the Social Security Act.
11 ^d This amount shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

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13 ~~133,982,056~~
14 133,358,256";

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16 line 11, in the TOTAL column, strike "\$2,122,095,915" and substitute "\$2,121,472,115", in the GENERAL FUND column, strike "\$671,908,907" and substitute "\$672,532,707", and,
17 in the REAPPROPRIATED FUNDS column, strike "\$429,956,359" and substitute "\$428,708,759".

Page 22, line 6, strike "day" and substitute "day^{3a}";

line 9, strike "day" and substitute "day^{3a}".

Page 48, after line 9, insert the following:

3a Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners, Payments to in-state private prisons at a rate of \$54.93 per inmate per day, and Payments to pre-release parole revocation facilities at a rate of \$54.93 per inmate per day -- Due to current fiscal restraints, it is the intent of the General Assembly not to fund any supplemental requests from the Department of Corrections that are requested as a result of the Department of Corrections paying a higher per diem rate to private prisons than \$52.69. If caseload changes would result in a negative supplemental from the Department of Corrections given a private prison per diem rate of \$52.69, it is further the intent of the General Assembly to reduce the appropriation to the Department of Corrections accordingly."

Page 109, strike line 9;

line 10, strike "Plan Trust created in Section 25.5-8-105 (1), C.R.S.," and substitute "ⁱ Of this amount, \$25,296,193 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$21,177,045 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.,".

Page 168, line 11, in the FEDERAL FUNDS column, strike "9,389" and substitute "9,389^l".

Page 169, after line 15, insert the following:

^l Of this amount, \$2,321 shall be from the Temporary Assistance for Needy Families Block Grant and \$7,068 shall be from various sources of federal funds."

Page 202, line 1, strike "\$7,310,240" and substitute "\$4,088,723".

Page 457, before line 1, insert the following:

**"PART I
DEPARTMENT OF AGRICULTURE**

	ITEM & SUBTOTAL	CAPITAL CONSTRUCTION FUND
	\$	\$
(1) CONTROLLED MAINTENANCE		
Colorado State Fair, Repair/Replace Secondary Electrical Infrastructure	709,680	709,680
TOTALS PART I (AGRICULTURE)	<u>\$709,680</u>	<u>\$709,680</u> ".

Re-number succeeding parts accordingly.

Page 478, strike lines 14 and 15.

Adjust affected totals accordingly.

Page 459, line 5, in the ITEM & SUBTOTAL column, strike "296,322" and substitute "296,332" and, in the CASH FUNDS column, strike "296,322^b" and substitute "296,332^b".

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Adjust affected totals accordingly.

Page 460, line 15, in the ITEM & SUBTOTAL column, strike "34,325,812" and substitute "34,215,812" and, in the CASH FUNDS column, strike "34,325,812^a" and substitute "34,215,812^a".

Adjust affected totals accordingly.

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Page 466, line 7, strike "**Capital Construction**" and substitute "**Controlled Maintenance**".

Respectfully submitted,

Senate Committee:

House Committee:

(signed)

Senator Keller, Chairman

Senator Tapia

Senator White

(signed)

Representative Pommer, Chairman

Representative Ferrandino

Representative Marostica

MESSAGE FROM THE HOUSE

April 22, 2009

The House has adopted the First Report of the First Conference Committee on SB09-259, as printed in House Journal, April 22, and has repassed the bill as so amended. The bill is returned herewith.

On motion of Senator Shaffer, and with a two-thirds majority of those elected to the Senate having voted in the affirmative, the rules were suspended for Consideration of Conference Committee Reports.

CONSIDERATION OF CONFERENCE COMMITTEE REPORTS

SB09-259 by Senator(s) Keller, Tapia, White; also Representative(s) Pommer, Ferrandino, Marostica-- Concerning the provision for payment of the expenses of the executive, legislative, and judicial departments of the state of Colorado, and of its agencies and institutions, for and during the fiscal year beginning July 1, 2009, except as otherwise noted.

Senator Keller moved for the adoption of the First Report of the First Conference Committee on SB09-259, as printed in House Journal, April 16, pages 1240-1253.

Senator King moved a substitute motion to reject the First Report of the First Conference Committee on SB09-259, that the Conference Committee be dissolved, that the Senate Conferees be discharged, and that a Second Conference Committee be formed.

Less than a majority of all members elected to the Senate having voted in the affirmative, the motion was declared **lost** on the following roll call vote:

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YES	14	NO	19	EXCUSED	2	ABSENT	0
Bacon	N	Hodge	N	Morse	N	Shaffer B.	N
Boyd	N	Hudak	N	Newell	N	Spence	Y
Brophy	Y	Isgar	N	Penry	Y	Tapia	N
Cadman	Y	Keller	N	Renfroe	E	Tochtrop	N
Carroll M.	N	Kester	Y	Romer	Y	Veiga	N
Foster	N	King K.	Y	Sandoval	N	White	N
Gibbs	N	Kopp	Y	Scheffel	Y	Williams	N
Harvey	Y	Lundberg	Y	Schultheis	Y	President	E
Heath	Y	Mitchell	Y	Schwartz	N		

Senator Keller moved for the adoption of the First Report of the First Conference Committee on SB 09-259, as printed in House Journal, April 16, pages 1240-1253. The motion was **adopted** by the following roll call vote:

YES	21	NO	12	EXCUSED	2	ABSENT	0
Bacon	Y	Hodge	Y	Morse	Y	Shaffer B.	Y
Boyd	Y	Hudak	Y	Newell	Y	Spence	N
Brophy	N	Isgar	Y	Penry	N	Tapia	Y
Cadman	N	Keller	Y	Renfroe	E	Tochtrop	Y
Carroll M.	Y	Kester	N	Romer	Y	Veiga	Y
Foster	Y	King K.	N	Sandoval	Y	White	Y
Gibbs	Y	Kopp	N	Scheffel	N	Williams	Y
Harvey	N	Lundberg	N	Schultheis	N	President	E
Heath	Y	Mitchell	N	Schwartz	Y		

The question being "Shall the bill, as amended, pass?", the roll call was taken with the following result:

YES	21	NO	12	EXCUSED	2	ABSENT	0
Bacon	Y	Hodge	Y	Morse	Y	Shaffer B.	Y
Boyd	Y	Hudak	Y	Newell	Y	Spence	N
Brophy	N	Isgar	Y	Penry	N	Tapia	Y
Cadman	N	Keller	Y	Renfroe	E	Tochtrop	Y
Carroll M.	Y	Kester	N	Romer	Y	Veiga	Y
Foster	Y	King K.	N	Sandoval	Y	White	Y
Gibbs	Y	Kopp	N	Scheffel	N	Williams	Y
Harvey	N	Lundberg	N	Schultheis	N	President	E
Heath	Y	Mitchell	N	Schwartz	Y		

A majority of all members elected to the Senate having voted in the affirmative, the bill, as amended, was declared **repassed**.

On motion of Senator Shaffer, and with a majority of those elected to the Senate having voted in the affirmative, the balance of the calendar of Wednesday, April 22 was laid over until Thursday, April 23, retaining its place on the calendar.

- Third Reading of Bills -- Final Passage: SB09-130, SB09-085, SB09-282, SB09-284, SB09-250.
- General Orders -- Second Reading of Bills -- Consent Calendar: SB09-021, SB09-283.
- General Orders -- Second Reading of Bills: HB09-1299, HB09-1170, SB09-244, SB09-247, SB09-241, HB09-1303, HB09-1250, HB09-1305, SB09-006, SB09-253, SB09-232, HB09-1015.
- Consideration of Resolutions: SR09-015, SJR09-037, SJR09-039, SJR09-040, SJR09-041, SJR09-042, SJR09-044, SJR09-045, SJR09-046, SJR09-047, SJR09-048, HJR09-1014, HJR09-1016, HJR09-1021, SJR09-050, SJR09-051, SJR09-052, SJR09-053, SJR09-054.
- Consideration of Memorials: SJM09-003, SJM09-004, SJM09-005, SJM09-006, SJM09-009, SJM09-010.
- Consideration of House Adherence: SB09-131.
- Consideration of Governor's Appointments:
 - Member of the Colorado Limited Gaming Control Commission

Member of the Oil and Gas Conservation Commission of the State of Colorado 1
 Members of the Coal Mine Board of Examiners 2
 Members of the Pinnacol Assurance Board of Directors 3
 Members of the Colorado Children's Trust Fund Board 4
 Members of the State Board of Stock Inspection Commissioners 5
 Members of the State Agricultural Commission 6
 Consideration of Conference Committee Reports: SB09-101, SB09-013, HB09-1057. 7
 Conference Committees to Report: SB09-148, SB09-094, SB09-275, SB09-269, SB09- 8
 271, SB09-279. 9

TRIBUTES

Honoring: 14

Stacie Barrie- Sen. Tochtrop 15
 Cindy Whitaker- Sen. Isgar and Rep. Tipton and Roberts 16
 Shannon Bassett- Sen. Isgar and Rep. Roberts 17
 Chasity DeJulio- Sen. Isgar and Rep. Tipton 18
 Betty Dalton- Sen. Foster 19

On motion of Senator Shaffer, the Senate adjourned until Thursday, 9:00 a.m., April 23, 2009. 20

Approved: 21

Betty Boyd 22
 President *pro tem* of the Senate 23

Attest: 24

Karen Goldman 25
 Secretary of the Senate 26

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