

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 7. Part V (2) and the affected totals of section 2 of chapter 466, Session Laws of Colorado 2007, as amended by section 1 of chapter 455 and section 10 of chapter 474, as Part V (2) and the affected totals are further amended by section 2 of chapter 388, and as Part V (2) and the affected totals are further amended by section 4 of chapter 285, Session Laws of Colorado 2008, as Part V (2) and the affected totals are amended by section 2 of Senate Bill 09-187, are amended to read:

Section 2. **Appropriation.**

**PART V
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

(2) MEDICAL SERVICES PREMIUMS^{25, 26, 27, 28, 29}

Services for 35,790 Supplemental Security Income Adults 65 and Older (SSI 65 +) at an average cost of \$19,939.00	713,616,911
Services for 6,098 Supplemental Security Income Adults 60 to 64 Years of Age (SSI 60 - 64) at an average cost of \$16,126.30	98,338,169
Services for 14,086 Qualified Medicare Beneficiaries (QMBs) and Special Low-Income Medicare Beneficiaries (SLIMBs) at an average cost of \$1,324.31	18,654,232
Services for 49,565 Supplemental Security Income Disabled Individuals at an average cost of \$12,841.23	636,475,501

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Services for 43,972 Categorically Eligible Low-income Adults at an average cost of \$4,395.00	193,257,113						
Services for 5,895 Baby Care Program Adults at an average cost of \$9,116.03	53,738,989						
Services for 271 Breast and Cervical Cancer Treatment Clients at an Average Cost of \$24,948.51	6,761,046						
Services for 8,567 Expansion Health Care Low-Income Adult Clients at an Average Cost of \$2,152.39	18,439,505						
Services for 198,500 Eligible Children at an average cost of \$1,731.09	343,620,691						
Services for 16,572 Foster Children at an average cost of \$3,681.61	61,011,590						
Services for 3,972 Non-Citizens at an average cost of \$13,692.27	<u>54,385,696</u>						
		2,198,299,443	691,798,528 637,955,821	327,500,000 381,342,707	466,523 ^c	77,098,627 ^b	1,101,435,765

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, \$60,765,052 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; \$13,412,247 represents public funds certified as representing expenditures incurred by public nursing homes and hospitals that are eligible for federal financial participation under the Medicaid program; \$725,764 (T) shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II) (C), \$430,000 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.; and \$410,975 shall be from the Breast and Cervical Cancer Treatment Fund created in Section 25.5-5-308 (8) (a), C.R.S.; and \$126,870 shall be from gifts, grants, and donations.

^c This amount shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3) (a), C.R.S.

**TOTALS PART V
(HEALTH CARE POLICY
AND FINANCING)^{4,5}**

	\$3,549,790,852	\$1,135,092,243	\$327,999,200 ^b	\$1,183,901	\$363,694,046 ^c	\$1,721,821,462
		\$1,081,249,536 ^a	\$381,841,907 ^b			

^a Of this amount, \$73,565 shall be exempt from the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b Of this amount, \$343,900,000 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. and \$513,000 shall be General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S. Further, said \$513,000 is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^c Of this amount, \$4,058,275 contains an (T) notation, and \$4,632,531 contains a (L) notation. Further, this amount includes \$467,533 from the Colorado Autism Treatment Fund created in Section 25.5-6-805, C.R.S., and represents the total amount that the State Treasurer shall transfer from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1) (a), C.R.S., to the Colorado Autism Treatment Fund pursuant to Section 24-22-115 (1) (a), C.R.S.