

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 19. Part XXI (2) and the affected totals of section 2 of chapter 474, Session Laws of Colorado 2008, as amended by Senate Bill 09-202, is amended to read:

Section 2. **Appropriation.**

**PART XXI
DEPARTMENT OF TRANSPORTATION**

**(2) CONSTRUCTION,
MAINTENANCE, AND
OPERATIONS**

	1,259,992,871	812,547,385 ^a	1,912,328 ^b	445,533,158
	1,235,870,743	473,094,292 ^a		760,864,123
	(3,127.3 FTE)			
	(3,142.3 FTE)			

^a These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included here for informational purposes only. Of this amount, ~~\$725,283,247~~ \$385,830,154 shall be from revenues credited to the State Highway Fund pursuant to Sections 43-4-205 (5) (a) and (6), C.R.S., \$33,429,451 shall be from miscellaneous department revenues including permit fees and interest earnings, \$27,941,376 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S., \$24,105,918 (L) shall be from funds provided by local governments for highway maintenance and construction projects or as match for federal grants, \$1,082,968 shall be from the Law Enforcement Assistance Fund pursuant to Section 43-4-402 (2) (a), C.R.S., and \$704,425 shall be from the Motorcycle Operator Safety Training Fund created in Section 43-5-504, C.R.S. Included in this total amount is \$739,885 for 9,852 hours of legal services and \$147,534 for capitol complex leased space.

^b These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included here for informational purposes only. This amount shall be funded internally by various reappropriated funds sources in the Department.

**TOTALS PART XXI
(TRANSPORTATION)**

	\$1,299,733,880	\$850,277,142 ^a	\$3,923,580	\$445,533,158
	<u>\$1,275,611,752</u>	<u>\$510,824,049^a</u>		<u>\$760,864,123</u>

^a Of this amount, \$24,105,918 contains an (L) notation.