

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>SECTION 17.</b> Part XVII (2) of section 2 of chapter 474, Session Laws of Colorado 2008, as amended by section 1 of Senate Bill 09-198, is amended to read:							
Section 2. <b>Appropriation.</b>							
<b>PART XVII</b>							
<b>DEPARTMENT OF PUBLIC SAFETY</b>							
<b>(2) COLORADO STATE PATROL</b>							
Colonel, Lt. Colonels, Majors, and Captains	3,810,694		112,755 (1.0 FTE)		3,697,939 <sup>a</sup> (33.0 FTE)		
Sergeants, Technicians, and Troopers	<del>46,540,785</del> 45,876,533		1,395,875 (20.0 FTE)		<del>43,845,006<sup>b</sup></del> 43,180,754 <sup>b</sup>	1,299,904 <sup>c</sup> (17.6 FTE)	
Civilians	4,913,486		41,157 (1.0 FTE)		4,814,413 <sup>d</sup> (80.5 FTE)	57,916 <sup>c</sup> (1.0 FTE)	
Retirements	400,000				400,000 <sup>a</sup>		
Overtime	1,403,815				1,378,553 <sup>d</sup>	25,262 <sup>c</sup>	
Operating Expenses	<del>7,362,794</del> 8,027,046		462,528		<del>6,755,847<sup>d</sup></del> 7,420,099 <sup>d</sup>	144,419 <sup>c</sup>	
MDC Asset Maintenance	839,168				839,168 <sup>a</sup>		
Vehicle Lease Payments	3,906,881		79,302		3,706,982 <sup>e</sup>	81,677 <sup>f</sup>	38,920
Communications Program	7,392,797				6,716,207 <sup>e</sup> (130.1 FTE)	666,342 <sup>g</sup> (9.0 FTE)	10,248
State Patrol Training Academy	2,368,267				1,880,398 <sup>h</sup> (17.0 FTE)	487,869 <sup>i</sup>	
Safety and Law Enforcement Support	2,781,944				466,569 <sup>j</sup>	2,315,375 <sup>k</sup> (2.0 FTE)	

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Aircraft Program	711,584				539,963 <sup>l</sup> (4.5 FTE)	171,621 <sup>m</sup> (1.5 FTE)	
Executive and Capitol Complex Security Program	3,462,841		2,278,951 (37.5 FTE)			1,183,890 <sup>n</sup> (18.5 FTE)	
Hazardous Materials Safety Program	1,077,056				1,077,056 <sup>o</sup> (12.0 FTE)		
Automobile Theft Prevention Authority	956,931				956,931 <sup>p</sup>		
Victim Assistance	635,511				200,000 <sup>q</sup>	260,511 <sup>r</sup> (5.0 FTE)	175,000 (1.8 FTE)
Counter-drug Program	4,000,000				4,000,000 <sup>s</sup>		
Motor Carrier Safety and Assistance Program Grants	2,571,644						2,571,644 (22.0 FTE)
Federal Safety Grants	1,060,082						1,060,082 (2.0 FTE)
Indirect Cost Assessment	<u>8,306,714</u>				7,709,267 <sup>t</sup>	384,207 <sup>u</sup>	213,240
		104,502,994					

<sup>a</sup> These amounts shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S.

<sup>b</sup> Of this amount, ~~\$42,914,361~~ \$42,250,109 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., \$790,939 shall be from the E-470 Toll Road Authority, \$49,496 shall be from the Department of Transportation, \$35,917 shall be from the Vehicle Identification Number Inspection Fund created in Section 42-5-204 (2) (a), C.R.S., and \$54,293 shall be from various sources.

<sup>c</sup> These amounts shall be from Limited Gaming funds appropriated to the Department of Revenue.

<sup>d</sup> Of these amounts, ~~\$12,375,701~~ \$13,039,953 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., \$137,901 shall be from the E-470 Toll Road Authority, \$119,564 shall be from the Vehicle Identification Number Inspection Fund created in Section 42-5-204 (2) (a), C.R.S., and \$315,647 shall be from various sources.

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\$	\$	\$	\$	\$	\$	\$

<sup>e</sup> Of these amounts, \$9,628,379 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., \$627,197 shall be from user fees from non-state agencies, \$62,682 shall be from Colorado State Patrol vehicle sales, and \$104,931 shall be from various sources.

<sup>f</sup> These amounts shall be from various sources.

<sup>g</sup> Of this amount, \$234,905 shall be from the Department of Transportation, \$125,603 shall be from Limited Gaming funds appropriated to the Department of Revenue, \$115,714 shall be from the Department of Corrections, \$77,159 shall be from the Division of Wildlife, \$75,995 shall be from the Department of Revenue, \$26,994 shall be from the Department of Natural Resources, \$9,489 shall be from the Department of Higher Education (Adams State College), and \$483 shall be from the Colorado Bureau of Investigation.

<sup>h</sup> Of this amounts, \$1,800,638 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S. and \$79,760 shall be from user fees from non-state agencies.

<sup>i</sup> Of this amount, \$459,015 shall be from user fees collected from other state agencies and \$28,854 shall be from various sources.

<sup>j</sup> Of this amount, \$458,680 shall be from user fees collected from non-state agencies and \$7,889 shall be from various sources.

<sup>k</sup> Of this amount, ~~\$2,035,587~~ \$1,818,114 shall be from the Department of Transportation and ~~\$279,788~~ \$497,261 shall be from user fees collected from other state agencies.

<sup>l</sup> Of this amount, \$350,172 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., \$180,000 shall be from the Aircraft Engine Fund , and \$9,791 shall be from various sources.

<sup>m</sup> This amount shall be from user fees collected from other state agencies.

<sup>n</sup> Of this amount, \$293,715 shall be from indirect cost recoveries, \$265,808 shall be from the Judicial Department, \$255,940 shall be from the Department of Personnel capitol complex leased space rent proceeds, \$244,474 shall be from the Legislative Department, and \$123,953 shall be from the Department of Law.

<sup>o</sup> Of this amount, \$777,694 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., \$184,177 shall be from the Nuclear Materials Transportation Fund created in Section 42-20-511, C.R.S., and \$115,185 shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S.

<sup>p</sup> This amount shall be from the Colorado Auto Theft Prevention Cash Fund created in Section 42-5-112 (4) (a), C.R.S.

<sup>q</sup> This amount shall be from compulsory insurance fine revenue associated with Section 42-4-1409 (1), C.R.S.

<sup>r</sup> This amount shall be from the Division of Criminal Justice, Victims and Witnesses Assistance and Law Enforcement Fund created in Section 24-4.2-103, C.R.S.

<sup>s</sup> This amount shall be from local governments for the purchase of counter-drug equipment from the federal government pursuant to Title 10, Chapter 18, Section 381 U.S.C.

<sup>t</sup> Of this amount, \$7,502,094 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., \$101,563 shall be from the E-470 Toll Road Authority, \$4,462 shall be from the Vehicle Identification Number Inspection Fund created in Section 42-5-204 (2) (a), C.R.S., and \$101,148 shall be from various sources.

<sup>u</sup> Of this amount, \$76,397 shall be from other agencies for dispatch services, \$10,625 shall be from the Department of Natural Resources, Division of Wildlife, and \$297,185 shall be from various sources.