

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 11. Part II (1) (B) (2), (2) (E), (4) (B), and the affected totals of section 2 of chapter 474, Session Laws of Colorado 2008, as amended by section 1 of Senate Bill 09-184, are amended to read:

Section 2. **Appropriation.**

**PART II
DEPARTMENT OF CORRECTIONS**

(1) MANAGEMENT

(B) External Capacity Subprogram

(2) Payments to House State Prisoners^{4, 5}

Payments to local jails at a rate of \$50.44 per inmate per day	7,949,041		7,949,041			
	7,583,408		7,583,408			
Payments to in-state private prisons at a rate of \$54.93 per inmate per day ^{5a}	95,696,985		93,338,278		2,358,707 ^a	
	92,189,585		86,888,406		5,301,179 ^a	
Payments to pre-release parole revocation facilities at a rate of \$54.93 per inmate per day ^{5a}	14,201,076		14,201,076			
	13,688,901		13,688,901			
Community Corrections Programs	4,426,094		4,426,094			
	3,671,247		3,671,247			
	122,273,196					
	117,133,141					

^a This amount shall be from reserves in the State Criminal Alien Assistance Program Cash Fund pursuant to Section 17-1-107.5, C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
		206,545,178						
		201,405,123						
(2) INSTITUTIONS								
(E) Medical Services Subprogram								
Personal Services	27,202,489		26,973,863		228,626 ^a			
			(438.0 FTE)		(3.0 FTE)			
Operating Expenses	2,763,684		2,763,684					
Purchase of Pharmaceuticals	10,195,764		10,195,764					
	10,550,434		10,550,434					
Purchase of Medical Services from Other Medical Facilities	19,782,394		19,782,394					
	22,728,316		22,728,316					
Purchase of Medical Services from State Hospital	1,572,650		1,572,650					
	968,466		968,466					
Catastrophic Medical Expenses	9,775,729		9,775,729					
	11,069,906		11,069,906					
Service Contracts	2,401,631		2,401,631					
Indirect Cost Recoveries	<u>6,053</u>				6,053 ^a			
	73,700,394							
	77,690,979							

^a These amounts shall be from inmate medical fees collected pursuant to Section 17-1-113, C.R.S.

~~372,362,417~~
376,353,002

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(4) INMATE PROGRAMS							
(B) Education Subprogram							
Personal Services	14,049,940		12,265,374 (245.6 FTE)		1,784,566 ^a		
Operating Expenses	2,531,766		20,000		1,900,751 ^a	611,015 ^b	
Contract Services	592,003		592,003				
Education Grants	632,620				10,000 ^c	261,126 ^d (1.0 FTE)	361,494
						(2.0 FTE)	
Start-up Costs	175,140		175,140				
Indirect Cost Recoveries	<u>702</u>						702
	17,982,171						
^a Of these amounts, \$2,247,567 shall be from sales revenues earned by the Canteen Operation, and \$1,437,750 shall be from sales revenues earned by vocational programs.							
^b This amount shall be from sales revenues earned by vocational programs for products and services sold to other government agencies.							
^c This amount shall be from gifts, grants, and donations.							
^d Of this amount, \$246,038 shall be from federal funds appropriated to the Department of Education, and \$15,088 shall be from federal funds appropriated to the Department of Public Health and Environment.							
TOTALS PART II							
(CORRECTIONS)							
		<u>\$752,969,584</u>	<u>\$669,226,831</u>		<u>\$40,152,697</u>	<u>\$42,294,502</u>	<u>\$1,295,554</u>
		<u>\$751,820,114</u>	<u>\$665,134,889</u>		<u>\$43,095,169</u>		