

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XI
LEGISLATIVE DEPARTMENT**

(1) LEGISLATIVE COUNCIL

Property Tax Study pursuant to Section 39-1-104 (16), C.R.S.	622,000					
Cost of Living Analysis pursuant to Section 22-54- 104 (5) (c) (III) (A), C.R.S.	250,000					
Ballot Analysis	<u>508,500</u>					
		1,380,500	1,130,500		250,000 ^a	

^a This amount shall be transferred from the appropriation to the Department of Education for the State Share of Districts' Total Program Funding pursuant to Section 22-54-104 (5) (c) (III) (B), C.R.S.

(2) GENERAL ASSEMBLY

Workers' Compensation	45,697					
Legal Services for 188 hours	14,171					
Purchase of Services from Computer Center	58,228					
Payment to Risk Management and Property Funds	15,722					
Capitol Complex Leased Space	<u>1,424,525</u>					
		1,558,343	1,558,343			

**TOTALS PART XI
(LEGISLATIVE)**

	<u>\$2,938,843</u>	<u>\$2,688,843</u>			<u>\$250,000</u>	
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