	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

PART V
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) General Administration

Personal Services	19,679,334
	(275.0 FTE)
Health, Life, and Dental	1,414,691
Short-term Disability	23,588
S.B. 04-257 Amortization Equalization Disbursement	317,902
S.B. 06-235 Supplemental Amortization Equalization Disbursement	197,328
Workers' Compensation	36,279
Operating Expenses	1,511,489
Legal Services and Third Party Recovery Legal Services for 13,089 hours	986,650
Administrative Law Judge Services	456,922
Purchase of Services from Computer Center	135,103
Management and Administration of OIT	482,756
Payment to Risk Management and Property Funds	83,182

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Leased Space	394,236						
Capitol Complex Leased Space	400,868						
General Professional Services and Special Projects	3,384,105						
	29,504,433		12,360,725(M)		1,040,182[a]	1,679,562[b]	14,423,964

[a] Of this amount, $254,605 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., $159,572 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., $80,745 shall be from estate recoveries, $56,060 shall be from the Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., $55,716 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S., $33,895 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S., $31,497 shall be from the Short-term Innovative Health Program Grant Fund created in Section 25-36-101 (1), C.R.S., $328,960 shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111 (4), C.R.S., $24,019 shall be from the Comprehensive Primary and Preventive Care Fund created in Section 25.5-3-207 (1), C.R.S., $11,280 shall be from the Breast and Cervical Cancer Treatment and Prevention Fund created in Section 25.5-5-308 (8) (a), C.R.S., and $3,833 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

[b] Of this amount, $1,676,225 shall be a transfer from the Department of Human Services, and $3,337 shall from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

(B) Transfers to Other Departments

Transfer to Department of Public Health and Environment Facility for Survey and Certification	5,001,243		1,502,513(M)				3,498,730
Transfer to Department of Regulatory Agencies for Nurse Aide Certification	325,343		148,020(M)			14,652[a]	162,671
Transfer to Department of Regulatory Agencies for Reviews	14,000		6,500(M)		500[b]		7,000

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Transfer to Department of Education for Public School Health Services Administration	211,312						211,312
	5,551,898						

[a] This amount shall be transferred from the Department of Regulatory Agencies.
[b] This amount shall be from local funds.

(C) Information Technology Contracts and Projects

Information Technology Contracts	25,281,883	6,070,726(M)	538,643[a]	100,328[b]	18,572,186
Fraud Detection Software Contract	250,000	62,500(M)			187,500
Colorado Benefits Management System Medical Assistance Project	2,995,100	1,433,260(M)			1,561,840
Centralized Eligibility Vendor Contract Project	100,000	47,850(M)			52,150
	28,626,983				

[a] Of this amount, $284,899 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., $251,859 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and $1,885 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.
[b] Of this amount, $97,981 shall be from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution, and $2,347 shall be a transfer from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II), C.R.S.

(D) Eligibility Determinations and Client Services

Medical Identification Cards	120,000	48,444(M)	10,759[a]	1,593[b]	59,204
Contracts for Special Eligibility Determinations	2,418,712	918,770(M)	34,576[c]		1,465,366

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
County Administration	30,986,377		9,794,550(M)		5,738,771[d]		15,453,056
Administrative Case Management	539,744		269,872(M)				269,872
Customer Outreach	3,573,001		1,752,987(M)		33,514[a]		1,786,500
	37,637,834						

[a] These amounts shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.
[b] This amount shall be from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.
[c] Of this amount, $29,576 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., and $5,000 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805, C.R.S.
[d] Of this amount, $5,332,531 shall be from local funds and $406,240 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

(E) Utilization and Quality Review Contracts

Professional Services Contracts	4,576,355		1,359,148(M)		54,949[a]		3,162,258

[a] This amount shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

(F) Provider Audits and Services

Professional Audit Contracts	2,272,266		919,283(M)				1,352,983

(G) Recoveries and Recoupment Contract Costs

Estate Recovery	700,000				350,000[a]		350,000

[a] This amount shall be from estate recoveries.

108,869,769

(2) MEDICAL SERVICES PREMIUMS[8]

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Services for 38,279 Supplemental Security Income Adults 65 and Older (SSI 65+) at an average cost of $21,808.23	834,605,726						
Services for 6,614 Supplemental Security Income Adults 60 to 64 Years of Age (SSI 60 - 64) at an average cost of $17,962.63	118,804,809						
Services for 16,329 Qualified Medicare Beneficiaries (QMBs) and Special Low-Income Medicare Beneficiaries (SLIMBs) at an average cost of $1,287.54	21,024,234						
Services for 52,254 Supplemental Security Income Disabled Individuals at an average cost of $14,531.24	759,315,244						
Services for 57,097 Categorically Eligible Low-income Adults at an average cost of $4,089.14	233,477,584						
Services for 7,391 Baby Care Program Adults at an average cost of $8,826.48	65,236,532						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Services for 321 Breast and Cervical Cancer Treatment Clients at an average cost of $22,417.91	7,196,149						
Services for 16,015 Expansion Health Care Low-Income Adult Clients at an average cost of $2,541.80	40,706,967						
Services for 259,414 Eligible Children at an average cost of $1,702.47	441,663,841						
Services for 18,663 Foster Children at an average cost of $3,728.57	69,586,371						
Services for 4,255 Non-Citizens at an average cost of $15,118.48	64,329,153						
		2,655,946,610	1,191,399,790(M)		130,451,629[a]	2,746,329[b]	1,331,348,862

[a] Of this amount, $84,016,715(H) shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., $22,418,342 (H) shall be from the Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., $22,107,094 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, $874,603 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in section 25.5-5-308 (8) (a), C.R.S., $784,875 (H) shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805, C.R.S., and $250,000 (H) shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111 (4), C.R.S.

[b] Of this amount, $2,000,000 shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (IV.5), C.R.S., and $746,329 shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II) (D), C.R.S.

(3) MEDICAID MENTAL HEALTH COMMUNITY PROGRAMS

Mental Health Capitation Payments[9, 10]	231,044,723		106,522,999(M)		8,977,613[a]	9,208[b]	115,534,903

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Medicaid Mental Health Fee for Service Payments	1,731,529		865,765(M)				865,764
		232,776,252					

[a] Of this amount, $8,904,928 (H) shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., $62,657 (H) shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805, C.R.S., and $10,028 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a), C.R.S.

[b] This amount shall be transferred from the Department of Public Health and Environment for the Breast and Cervical Cancer Prevention and Treatment Program created pursuant to Section 24-22-117 (2) (d) (II) (D), C.R.S.

(4) INDIGENT CARE PROGRAM

Safety Net Provider Payments	310,715,422		13,090,782(M)		142,266,929[a]		155,357,711
Colorado Health Care Services Fund	15,000,000		15,000,000				
The Children's Hospital, Clinic Based Indigent Care	27,767,760		3,059,880(M)			10,824,000[b]	13,883,880
Health Care Services Fund Programs	8,352,000					4,176,000[b]	4,176,000
Pediatric Speciality Hospital	15,032,712		6,656,997(M)		355,359[c]	504,000[d]	7,516,356
H.B. 05-1262 Appropriation from General Fund to Pediatric Speciality Hospital Fund	504,000			504,000[e]			
H.B. 05-1262 Appropriation from Tobacco Tax Cash Fund to the General Fund	504,000				504,000[f]		
Primary Care Fund Program	31,920,000				31,920,000[g]		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
H.B. 97-1304 Children's Basic Health Plan Trust	2,500,000		2,500,000				
Children's Basic Health Plan Administration	5,537,590				2,473,301[h]		3,064,289
Children's Basic Health Plan Premium Costs[11]	145,664,212				48,696,353[i]	2,500,000[j]	94,467,859
Children's Basic Health Plan Dental Benefit Costs[12]	10,948,462				3,831,962[k]		7,116,500
Comprehensive Primary and Preventive Care Grants	866,075				866,075[l]		
Comprehensive Primary and Preventive Care Rural and Public Hospital Grant Program	6,041,096				3,020,548[l]		3,020,548
		581,353,329					

[a] This amount represents public funds certified as representing expenditures incurred by hospitals that are eligible for federal financial participation under the Medicaid upper payment limit and the Medicaid Disproportionate Share Payments to Hospitals program.

[b] These amounts shall be from the Health Care Services Fund created in Section 25.5-3-112 (1) (a), C.R.S.

[c] This amount shall be from the Supplemental Tobacco Litigation Settlement Moneys Account in the Pediatric Specialty Hospital Fund created in Section 24-22-117 (2) (e) (II), C.R.S.

[d] This amount shall be from the Pediatric Specialty Hospital Fund created in Section 24-22-117 (2) (e), C.R.S.

[e] This amount is not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. This amount is also not subject to the statutory limitation on General Fund appropriation growth or any other spending limitation existing in law pursuant to Article X, Section 21 (8) of the State Constitution.

[f] This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (l) (a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

[g] This amount shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.

[h] Of this amount, $1,933,301 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and $540,000 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

[i] Of this amount, $25,296,193 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., $21,177,045 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.,$1,761,388 shall be from the Children's Basic Health Plan Trust and Supplemental Tobacco Litigation Settlement Moneys Account created in Section 25.5-8-105 (1), C.R.S., and $461,727 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S.

[j] This amount is General Fund that is appropriated into the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

[k] Of this amount, $2,525,196 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S. and $1,306,766 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

[l] This amount shall be from the Comprehensive Primary and Preventive Care Fund created in Section 25.5-3-207 (1), C.R.S.

(5) OTHER MEDICAL SERVICES

Services for 4,517 Old Age Pension State Medical Program clients	15,368,483				12,848,483[a]	2,520,000[b]	
Transfer of Tobacco Tax Cash Fund into the Supplemental Old Age Pension State Medical Fund	2,520,000				2,520,000[c]		
Commission on Family Medicine Residency Training Programs	1,932,052		966,026(M)				966,026
State University Teaching Hospitals - Denver Health and Hospital Authority	1,831,714		915,857(M)				915,857
State University Teaching Hospitals - University of Colorado Hospital Authority	700,935		350,468(M)				350,467
Enhanced Prenatal Care Training and Technical Assistance	119,006		58,752(M)				60,254
Nurse Home Visitor Program	3,010,000					1,505,000(H)[d]	1,505,000

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Medicare Modernization Act of 2003 State Contribution Payment	88,808,586		88,808,586				
Public School Health Services	20,004,856				10,472,200[e]		9,532,656
		134,295,632					

[a] Of this amount, $9,998,483 shall be from the Old Age Pension Health and Medical Care Fund, pursuant to Section 7 (C) of Article 24 of the State Constitution, and $2,850,000 shall be from the Supplemental Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

[b] This amount shall be a transfer of funds from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., into the Supplemental Old Age Pension Health and Medical Care Fund and shall be in addition to the amount appropriated from this fund as cash funds.

[c] This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution.

[d] This amount shall be transferred from the Department of Public Health and Environment.

[e] This amount represents funds certified as expenditures incurred by school districts that are eligible for federal financial participation under Medicaid.

(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS

(A) Executive Director's Office - Medicaid Funding[13]	13,011,981		6,659,567(M)		388[a]	6,352,026
(B) Office of Information Technology Services - Medicaid Funding						
Colorado Benefits Management System	8,957,494		4,427,478(M)	28,758[b]	31,995[a]	4,469,263
CBMS SAS-70 Audit	57,075		28,231(M)	144[b]	203[a]	28,497

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Other Office of Information Technology Services line items	399,192		199,597(M)				199,595
	9,413,761						

[a] These amounts shall be from moneys in the Old Age Pension Fund appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.
[b] These amounts shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

(C) Office of Operations - Medicaid Funding	5,503,619		2,751,809(M)				2,751,810
(D) Division of Child Welfare - Medicaid Funding							
Administration	135,195		67,598(M)				67,597
Child Welfare Services	18,746,950		9,373,475(M)				9,373,475
	18,882,145						
(E) Mental Health and Alcohol and Drug Abuse Services - Medicaid Funding							
Administration	348,973		174,487(M)				174,486
Residential Treatment for Youth (H.B. 99-1116)	119,225		35,499(M)		24,114(H)[a]		59,612
Mental Health Institutes	3,451,818		1,725,909(M)				1,725,909
Alcohol and Drug Abuse Division, Administration	53,136		26,568(M)				26,568
Alcohol and Drug Abuse Division, High Risk Pregnant Women Program	2,039,945		1,019,973(M)				1,019,972
	6,013,097						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

[a] This amount shall be from the Tobacco Litigation Settlement Fund created in Section 24-22-115 (1), C.R.S.

(F) Services for People with Disabilities - Medicaid Funding

Community Services for People with Developmental Disabilities, Administration	2,931,565		1,465,782(M)				1,465,783
Community Services for People with Developmental Disabilities, Program Costs	314,100,018		156,470,124(M)		579,887(H)[a]		157,050,007
Regional Centers	50,049,730		22,931,984(M)			2,092,881[b]	25,024,865
Regional Center Depreciation and Annual Adjustments	1,258,084		629,042(M)				629,042
	368,339,397						

[a] This amount shall be from the Health Care Expansion Fund, created in Section 24-22-117 (2) (a) (I), C.R.S.
[b] This amount shall be from service fees from regional centers for people with developmental disabilities.

(G) Adult Assistance Programs, Community Services for the Elderly - Medicaid Funding	1,800		900(M)				900
(H) Division of Youth Corrections - Medicaid Funding	1,614,799		807,400(M)				807,399

(I) Other

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Federal Medicaid Indirect Cost Reimbursement for Department of Human Services Programs	500,000						500,000[a]
Transfer to the Department of Human Services for Related Administration	74,564		37,282(M)				37,282
	574,564						

[a] This amount reflects estimated Medicaid federal indirect cost reimbursements for Department of Human Services programs.

		423,355,163				
TOTALS PART V (HEALTH CARE POLICY AND FINANCING)		$4,136,596,755	$1,675,723,755	$504,000[a]	$407,639,249	$28,706,139	$2,024,023,612

[a] This amount shall be General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S. This amount is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

8 Department of Health Care Policy and Financing, Medical Services Premiums -- It is the intent of the General Assembly that expenditures for these services should be recorded only against the bill group total for Medical Services Premiums.

9 Department of Health Care Policy and Financing, Medicaid Mental Health Community Programs, Mental Health Capitation Payments -- It is the intent of the General Assembly that capitation rates for the mental health capitation program not be set above the mid-range of the actuarially sound rates in FY 2009-10.

			APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
$	$	$	$	$	$	$

10 Department of Health Care Policy and Financing, Medicaid Mental Health Community Programs, Mental Health Capitation Payments -- The appropriation includes $8,888,202 from the Health Care Expansion Fund. Of this amount, $960,744 is estimated for adults and $2,802,580 is estimated for children who receive Medicaid benefits due to the removal of the Medicaid asset test. The estimated fiscal impact for removal of the asset test is based on the same methodology that the Joint Budget Committee used to estimate the costs associated with removing the asset test in the Medical Services Premiums line item. It is the intent the General Assembly that this $3,763,324 appropriation from the Health Care Expansion Fund should be used in its entirety after the impact of the (H) notation before any General Fund is expended for the estimated fiscal impact of removing the asset test.

11 Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Premium Costs -- This appropriation assumes the following: (1) A total children's caseload of 67,152 at an average per capita cost of $1,917.89 per year; and (2) a total adult prenatal caseload of 1,821 at an average per capita cost of $10,859.07 per year. In addition, the appropriation assumes savings of $900,000 total funds related to administering a new Vaccines for Children program and savings of $2,000,000 related to recoupments from reinsurance providers.

12 Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Dental Costs -- This appropriation assumes an average cost of $163.04 per child per year.

13 Department of Health Care Policy and Financing, Department of Human Services - Medicaid-Funded Programs, Executive Director's Office Medicaid Funding -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department of Human Services. Consistent with the head notes to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriations to other line item appropriations to the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and the Department of Human Services, the Department of Health Care Policy and Financing is hereby authorized to make line item transfers out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (5) in amounts equal to the centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.