

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

March 20, 2009
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB09-1293 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend the Health and Human Services Committee Report, dated March
2 13, 2009, page 1, line 10, strike ""TWELVE";" and substitute
3 ""THIRTEEN";";

4 after line 10 of the committee report, insert the following:

5 "line 10, strike "FOUR" and substitute "FIVE";".

6 Page 2 of the committee report, strike lines 8 through 11.

7 Page 6, of the committee report, line 22, strike "Statutes." and substitute
8 the following:

9 "Statutes.

10 **SECTION 11. Appropriation - adjustments to the 2009 long**
11 **bill.** (1) For the implementation of this act, appropriations made in the
12 annual general appropriation act for the fiscal year beginning July 1,
13 2009, to the department of health care policy and financing shall be
14 adjusted as follows:

15 (a) The appropriation to the executive director's division is
16 increased by six million nine hundred fifty-eight thousand three hundred
17 eighteen dollars (\$6,958,318) and 12.0 FTE. Of said sum, two million

1 four hundred twenty-two thousand seven hundred twenty-five dollars
2 (\$2,422,725) shall be from the hospital provider fee cash fund created in
3 section 25.5-4-402.3 (4), Colorado Revised Statutes, one hundred forty-
4 six thousand one hundred seventy-three dollars (\$146,173) shall be cash
5 funds from local certified funds, and four million three hundred eighty-
6 nine thousand four hundred twenty dollars (\$4,389,420) shall be from
7 federal funds.

8 (b) The appropriation to the medical services premiums division
9 is increased by three hundred twenty-seven million one hundred seventy-
10 one thousand four hundred sixty dollars (\$327,171,460). Of said sum,
11 one hundred sixty-three million five hundred eighty-five thousand seven
12 hundred thirty dollars (\$163,585,730) shall be from the hospital provider
13 fee cash fund created in section 25.5-4-402.3 (4), Colorado Revised
14 Statutes, and one hundred sixty-three million five hundred eighty-five
15 thousand seven hundred thirty dollars (\$163,585,730) shall be from
16 federal funds.

17 (c) The appropriation to the medicaid mental health community
18 programs division is increased by three million three hundred forty-five
19 thousand one hundred ten dollars (\$3,345,110). Of said sum, one million
20 six hundred seventy-two thousand five hundred fifty-five dollars
21 (\$1,672,555) shall be from the hospital provider fee cash fund created in
22 section 25.5-4-402.3 (4), Colorado Revised Statutes and one million six
23 hundred seventy-two thousand five hundred fifty-five dollars
24 (\$1,672,555) shall be from federal funds.

25 (d) The appropriation to the indigent care program for safety net
26 provider payments is increased by three hundred twenty-two million two
27 hundred thousand dollars (\$322,200,000). Of said sum, one hundred
28 sixty-one million one hundred thousand (\$161,100,000) shall be from the
29 hospital provider fee cash fund created in section 25.5-4-402.3 (4),
30 Colorado Revised Statutes and one hundred sixty-one million one
31 hundred thousand (\$161,100,000) shall be federal funds.

32 (e) The appropriation to the indigent care program for safety net
33 provider payments is decreased by two hundred seventy million seven
34 thousand sixty-six dollars (\$270,007,066). Of said sum, one hundred
35 thirty-five million three thousand five hundred thirty-three dollars
36 (\$135,003,533) shall be from public certified funds representing
37 expenditures incurred by public hospitals and one hundred thirty-five

1 million three thousand five hundred thirty-three dollars (\$135,003,533)
2 shall be from federal funds.

3 (f) The appropriation to the indigent care program for the
4 children's basic health plan administration is increased by nine thousand
5 eight hundred dollars (\$9,800). Of said sum, three thousand four hundred
6 thirty dollars (\$3,430) shall be shall be from the hospital provider fee
7 cash fund created in section 25.5-4-402.3 (4), Colorado Revised Statutes,
8 and six thousand three hundred seventy dollars (\$6,370) shall be from
9 federal funds.

10 (g) The appropriation to the indigent care program for the
11 children's basic health plan premium costs is increased by twenty million
12 two hundred ninety-eight thousand six hundred forty-one dollars
13 (\$20,298,641). Of said sum, seven million sixty-six thousand three
14 hundred twelve dollars (\$7,066,312) shall be from the hospital provider
15 fee cash fund created in section 25.5-4-402.3 (4), Colorado Revised
16 Statutes, one hundred nine thousand one hundred seventy-nine dollars
17 (\$109,179) shall be from the children's basic health plan trust fund
18 created in section 25.5-8-105 (1), Colorado Revised Statutes, and thirteen
19 million one hundred twenty-three thousand one hundred fifty dollars
20 (\$13,123,150) shall be from federal funds.

21 (h) The appropriation to the indigent care program for the
22 children's basic health plan dental costs is increased by one million
23 sixteen thousand eight hundred twenty dollars (\$1,016,820). Of said sum,
24 three hundred fifty-five thousand eight hundred eighty-seven dollars
25 (\$355,887) shall be shall be from the hospital provider fee cash fund
26 created in section 25.5-4-402.3 (4), Colorado Revised Statutes, and six
27 hundred sixty thousand nine hundred thirty-three dollars (\$660,933) shall
28 be from federal funds.

29 (i) The appropriation to the department of human services
30 medicaid-funded programs, office of information technology services -
31 medicaid funding, Colorado benefits management system, is increased by
32 one hundred fifty-nine thousand three dollars (\$159,003). Of said sum,
33 seventy-nine thousand six hundred twelve dollars (\$79,612) shall be from
34 the hospital provider fee cash fund created in section 25.5-4-402.3 (4),
35 Colorado Revised Statutes, and seventy-nine thousand three hundred
36 ninety-one dollars (\$79,391) shall be from federal funds.

1 (2) For the implementation of this act, appropriations made in the
2 annual general appropriation act for the fiscal year beginning July 1,
3 2009, to the department of human services for allocation to the office of
4 information technology services, Colorado benefits management system
5 is increased by four hundred fifteen thousand ninety-seven dollars
6 (\$415,097). Of said amount, one hundred seventeen thousand sixty-five
7 dollars (\$117,065) shall be from the hospital provider fee cash fund
8 created in section 25.5-402.3 (4), Colorado Revised Statutes, one hundred
9 fifty-nine thousand three dollars (\$159,003) shall be reappropriated funds
10 transferred from the department of health care policy and financing, and
11 one hundred thirty-nine thousand and twenty-nine dollars (\$139,029)
12 shall be from federal funds.

13 **SECTION 12. Appropriation - adjustments to the 2009 long**
14 **bill.** (1) For the implementation of this act, appropriations made in the
15 annual general appropriation act for the fiscal year beginning July 1,
16 2009, to the department of health care policy and financing shall be
17 adjusted as follows:

18 (a) The appropriation to the executive director's division is
19 increased by five million one hundred fifty-seven thousand four hundred
20 fifty dollars (\$5,157,450) and 12.0 FTE. Of said sum, one million eight
21 hundred fifteen thousand seven hundred twenty-three dollars
22 (\$1,815,723) shall be from general fund and three million three hundred
23 forty-one thousand seven hundred twenty-seven dollars (\$3,341,727) shall
24 be from federal funds.

25 (b) The appropriation to the department of human services
26 medicaid-funded programs, office of information technology services -
27 medicaid funding, Colorado benefits management system is increased by
28 one hundred twenty-three thousand two hundred twenty-eight dollars
29 (\$123,228). Of said sum, sixty-one thousand six hundred fourteen dollars
30 (\$61,614) shall be general fund and sixty-one thousand six hundred
31 fourteen dollars (\$61,614) shall be from federal funds.

32 (2) For the implementation of this act, appropriations made in the
33 annual general appropriation act for the fiscal year beginning July 1,
34 2009, to the department of human services for allocation to the office of
35 information technology services, Colorado benefits management system
36 is increased by three hundred twenty-four thousand two hundred eighty-
37 two dollars (\$324,282). Of said amount, ninety-two thousand thirty-one

1 dollars (\$92,031) shall be from the general fund, one hundred twenty-
2 three thousand two hundred twenty-eight dollars (\$123,228) shall be
3 reappropriated funds transferred from the department of health care
4 policy and financing, and one hundred nine thousand and twenty-three
5 dollars (\$109,023) shall be from federal funds.

6 **SECTION 13. Effective date.** (1) Except as provided in
7 subsection (2) and (3) of this section, this act shall take effect July 1,
8 2008.

9 (2) Section 11 this act shall take effect on April 1, 2009, but only
10 if, by March 31, 2009, the executive director of the department of health
11 care policy and financing has submitted written notice to the revisor of
12 statutes that the federal government has approved the waiver establishing
13 the hospital provider fee created in section 25.5-4-402.3 (3), Colorado
14 Revised Statutes.

15 (3) Section 12 of this act shall take effect on April 1, 2009, but
16 only if on or before March 31, 2009, the executive director of the
17 department of health care policy and financing has not submitted written
18 notice to the revisor of statutes that the federal government has approved
19 the waiver establishing the provider fees created in section 25.5-4-402.3
20 (3), Colorado Revised Statutes."."

21 Page 6, line 28, strike "AND";

22

23 line 29, strike "ACT." and substitute "ACT, AND MAKING AN
24 APPROPRIATION IN CONNECTION THEREWITH."."

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